

### Finance - Summary

*For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.*

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
Local Authority #1				
West Essex CCG	Y	0	17.435	18.98
CCG #2				
Local Authority #2				
etc				
<b>BCF Total</b>				

*Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may need to be used to alleviate the pressure on other services. Please outline your plan for maintaining services if planned improvements are not achieved.*

CCG: The £18.98m invested in 2015/16 is directly lifted from existing budgets and liabilities within contracts (predominantly community). The CCG is working on the basis that funding input to the BCF is not new funding and is seeking further guidance on the mechanics of the performance related aspect of the BCF.

Contingency plan:		2015/16	Ongoing
Outcome 1	Planned savings (if targets fully achieved)	0.3	0.3
	Maximum support needed for other services (if targets not achieved)	0.3	0.3
Outcome 2	Planned savings (if targets 50% achieved)	0.15	0.15
	Maximum support needed for other services (if targets 50% achieved)	0.15	0.15

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary.

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
Scheme 1: Protection of social care fund to benefit health	ECC					5.538		0.00	
Scheme 2 : Community Health services Incl admission avoidance	SEPT					11.004		0.18	
Scheme 3: Reablement	ECL					1.464		0.02	
Scheme 9: Early intervention and prevention	SEPT & VCS					0.1		0.00	
Scheme 11: Carers	SEPT					0.164		0.00	
<b>Total</b>						<b>18.98</b>		<b>0.3</b>	

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### References & Further Reading

### Outcomes and metrics

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The authors have nothing to disclose. The authors declare that they have no competing interests.

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