

District	Scheme Name	Deliverable	Ext Budget	FYRR	Collisions saved each year	Casualties Saved each year
Basildon	A127 eb Offlsip jw B148, Dunton	Total Scheme	£ 54,000	149	0.55	0.68
Basildon	A176 Uppermayne RAB jw A176 Noak Hill Rd	Design	£ 4,500	n/a	n/a	n/a
Basildon	A1321 Broadmayne RAB jw B1419 Timberlog Ln	Total Scheme	£ 14,000	144	0.68	0.68
Basildon	A176 Nethermayne BP Station	Design	£ 8,500	n/a	n/a	n/a
Basildon	Noak Hill Rd jw Wash Rd	Total Scheme	£ 16,000	n/a	n/a	n/a
Basildon	B1464 London Rd Pound	Design	£ 8,000	n/a	n/a	n/a
Braintree	Braxted Road, Rivenhall	Total Scheme	£ 6,500	1180	0.41	0.41
Braintree	A131 / London Rd RAB, Great Notley	Total Scheme	£ 46,000	246	0.55	0.55
Braintree	A131 Halsted Rd 385m South of Petersfield Ln	Total Scheme	£ 6,000	1817	0.41	0.41
Braintree	Millenium Way Braintree	Design	£ 8,000	n/a	n/a	n/a
Braintree	B1018 Witham Rd Temple Lane	Design	£ 21,000	150	0.44	0.44
Brentwood	Thoby Ln jw St Annes Rd, Mountnessing	Total Scheme	£ 15,500	703	0.41	0.55
Brentwood	Wash Rd / Widvale Rd jw Old Church Ln, Mountnessing	Total Scheme	£ 5,000	322	0.55	0.82
Castle Point	A13 London Rd jw Downer Rd (South), Benfleet	Design	£ 5,500	n/a	n/a	n/a
Castle Point	B1014 Essex Way Vicarage Hill	Implementation	£ 22,500	62	0.60	0.60
Chelmsford	A414 Ongar Rd West jw Wyse Rd	Total Scheme	£ 6,500	199	0.44	0.59
Chelmsford	Lawn Lane jw Brackenden Drive	Total Scheme	£ 6,000	701	0.55	0.55
Chelmsford	A1060 Roxwell Rd nr Lordship Rd	Total Scheme	£ 6,000	201	0.41	0.55
Chelmsford	Pan Lane 500m from Southend Rd	Total Scheme	£ 9,500	467	0.41	0.68
Chelmsford	Westway jw Robjohns Rd	Design	£ 14,500	n/a	n/a	n/a
Colchester	A134 jw Nayland Rd	Total Scheme	£ 13,500	500	0.41	0.41
Colchester	B1026 Layer Rd jw Boadicea Way	Total Scheme	£ 12,500	79	0.41	0.41
Colchester	Cowdray Ave jw North Station Rd (Albert RAB)	Design	£ 13,000	n/a	n/a	n/a
Colchester	B1025 Mersea Road	Implementation	£ 36,000	322	0.89	0.89
Colchester	Colchester Road A1124 Wakes Colne	Implementation	£ 23,500	78	0.76	0.76
Colchester	B1022 Maldon Road Junction with Warren Lane	Design	n/a(*)	n/a	n/a	n/a
Epping	B194 Waltham Rd nr jw Laundry Ln	Total Scheme	£ 5,000	2341	0.68	1.09
Epping	B170 Palmerston Rd jw Victoria Rd, Buckhurst Hill	Total Scheme	£ 8,000	886	0.55	0.82
Epping	A113 London Rd / Romford Road, Little Colemans	Total Scheme	£ 5,000	931	0.43	1.15
Epping	Common Rd jw B181 Epping Rd	Total Scheme	£ 6,000	811	0.82	1.09

District	Scheme Name	Deliverable	Ext Budget	FYRR	Collisions saved each year	Casualties Saved each year
Epping	B172 Coppice Row jw Loughton Lane, Theydon Bois	Total Scheme	£ 20,500	205	0.55	0.55
Epping	13 ABRIDGE ROAD JNCT WITH ENTRANCE TO VIRGIN ACTI	Design	£ 19,500	n/a	n/a	n/a
Epping	A1168 M11 Chigwell lane	Implementation	£ 36,000	169	0.47	0.70
Harlow	First Avenue jw Orchard Croft	Design	£ 11,500	n/a	n/a	n/a
Maldon	B1018 Burnham Rd jw Green Ln	Total Scheme	£ 6,500	186	0.41	0.41
Tendring	B1035 Clacton Rd jw Pedler's Corner	Total Scheme	£ 7,000	1096	0.41	0.41
Uttlesford	B1052 Little Walden Rd, Stonebridge Farm	Total Scheme	£ 13,000	590	0.41	0.55
Basildon	Basildon Post Construction Audits	n/a	£ 4,000	n/a	n/a	n/a
Braintree	Braintree Post Construction Audits	n/a	£ 3,000	n/a	n/a	n/a
Brentwood	Brentwood Post Construction Audits	n/a	£ 1,750	n/a	n/a	n/a
Castle Point	Castle Point Post Construction Audits	n/a	£ 1,750	n/a	n/a	n/a
Chelmsford	Chelmsford Post Construction Audits	n/a	£ 4,000	n/a	n/a	n/a
Colchester	Colchester Post Construction Audits	n/a	£ 4,000	n/a	n/a	n/a
Epping	Epping Post Construction Audits	n/a	£ 2,500	n/a	n/a	n/a
Harlow	Harlow Post Construction Audits	n/a	£ 1,750	n/a	n/a	n/a
Maldon	Maldon Post Construction Audits	n/a	£ 1,500	n/a	n/a	n/a
Rochford	Rochford Post Construction Audits	n/a	£ 1,750	n/a	n/a	n/a
Tendring	Tendring Post Construction Audits	n/a	£ 3,000	n/a	n/a	n/a
Uttlesford	Uttlesford Post Construction Audits	n/a	£ 1,750	n/a	n/a	n/a
* scheme design and implementation is outside the remit of the LHP (funding stream to be defined)			£ 550,750		13.60	16.75