

## Southend Scheme Summary

SELEP Code	Scheme Name	Promoter	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015/16 (£m)	Q1 2016 Baseline. Planned LGF spend in 2016/17 (£m)	Planned LGF spend for 2016/17 (as reported in August 2016) (£m)	Variance (Difference between 2016 Q1 forecast LGF spend and 2016 Q2 forecast LGF spend) (£m)	% of spend in 2016 Q3 and Q4	Notes
LGf00005	Southend Growth Hub	Southend	TGSE	7.09	6.72	0.02	0.70	0.70	0.00	80.06%	LGF spend backloaded in 2016/17
LGf00029	TGSE LSTF - Southend	Southend	TGSE	1.00	1.00	0.80	0.20	0.20	0.00	100.00%	LGF spend backloaded in 2016/17
LGf00081	A127 Kent Elms Corner	Southend	TGSE	5.02	4.30	0.50	3.80	3.80	0.00	78.95%	LGF spend backloaded in 2016/17
LGf00082	A127 The Bell	Southend	TGSE	5.02	4.30	0.00	0.00	0.00	0.00	0.00%	
LGf00083	A127 Essential Bridge and Highway Maintenance - Southend	Southend	TGSE	8.00	8.00	0.40	0.30	0.30	0.00	100.00%	LGF spend backloaded in 2016/17
LGf00045	Southend Central Area Action Plan (SCAAP) - Transport Package	Southend	TGSE	7.00	7.00	0.00	1.00	1.00	0.00	90.00%	LGF spend backloaded in 2016/17
LGf00057	Southend and Rochford Joint Area Action Plan (Essex project)	Essex CC	Essex	8.80	3.20	0.00	3.20	3.20	0.00	82.50%	LGF spend backloaded in 2016/17