

Ref	Decision On	Value	Outline	Date approved
031-23	Treasury Management Strategy 2023/24 (incorporating the Investment Strategy and Capital Strategy)	N/A	This report comprises three strategies; the Treasury Management Strategy (TMS), which covers the approach to investments and borrowing, and the Investment Strategy which is primarily focused on commercial-orientated investments, as well as the Capital Strategy, which covers capital expenditure and financing and the link to external borrowing requirements.	11/09/2023
053-23	Temporary Funding to Supplement In-House Capability in Digital Forensics	£*	The report is asking for temporary funding to increase capacity for forensic analysis, the details of which are operationally sensitive.	03/08/2023
058-23	Capital Business Case - Digital Fingermark Imaging and Capture System	£*	The Serious Crime Directorate (SCD) is requesting capital monies to purchase a new Digital Fingermark Imaging and Capture System, the details of which are operationally sensitive.	24/08/2023
071-23	Purchase of software	£*	The Serious Crime Directorate (SCD) is requesting capital monies to purchase software, the details of which are operationally sensitive.	24/08/2023
083-23	Essex Restorative and Mediation Service Case Management System	£11,550 over three years	This report outlines the intention of and rationale for the Essex Restorative and Mediation Service (ERMS) replacing its current case management system.	28/07/2023
089-23	Security improvements	£*	This report is presented to the PFCC to request approval for capital funding to improve security measures, the details of which are operationally sensitive.	22/08/2023
108-23	Additional MoJ Formula Based Grant 2023-24	£73,633 income	This report seeks approval from the PFCC to accept an additional in-year grant of £73,633 from the Ministry of Justice for funding in relation to victim support services for 2023-24.	19/07/2023
109-23	Special Police Services Agreement	£*	This decision report seeks the Commissioner's approval to continue a current SPS Agreement through to 31 st March 2026. The details are operationally and commercially sensitive.	24/08/2023
110-23	Independent Custody Visiting (ICV) Annual Reports	N/A	The purpose of this report is for the Commissioner to approve the Independent Custody Visiting Scheme for Essex Annual Reports for 2020/21 and 2021/22.	23/08/2023
111-23	MoJ IDVA and CrSF Funding Allocation 2023-25	£819,094 over two years	This report seeks approval from the PFCC to allocate £819,094 (£409,547 each year, for two years) from the 2023-24 and 2024-25 Victims' Fund for	28/07/2023

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			Critical Support Funding (CrSF) and the recruitment of IDVA resources in 2023-24 and 2024-25.	
114-23	Community Safety Development Fund (CSDF) Communication Support	£7,500	This report seeks approval for the allocation of £7,500 from the Community Safety Development Fund to publicise the grant recipients and the alignment to the Police and Crime Plan, and to encourage wider participation in future rounds.	06/09/2023
115-23	Update to the 7 Force Contract Standing Orders	N/A	The purpose of this report is to set out the outcome of the annual review of the 7 Force Contract Standing Orders and to seek approval for their adoption.	11/09/2023
116-23	Phase 3 of the 2023-24 Essex Violence and Vulnerability Joint Budget	£287,100	This report seeks approval for the allocation of £287,100 from the Essex Violence and Vulnerability Joint Budget to various organisations for delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme 2023/24.	27/07/2023
117-23	Re-Route expansion resources	£398,100 over 18 months	This report seeks approval for the recruitment of an additional 4.5 FTE officers for 18 months to deliver an expanded Re-Route project through the Essex Violence and Vulnerability Unit (VVU).	23/08/2023
118-23	Treasury Management Consultancy Contract 2023/24	£15,550.77	The proposal seeks to formalise the current arrangements in place for Arlingclose to undertake treasury management consultancy services on behalf of the PFCC, extending these arrangements up to the end of March 2024.	24/08/2023
119-23	Deed of Variation to modify the Contract for Sale for the former Harlow MIT and Transport Workshop	Reduction in sale price of £75,000	This decision report seeks approval of a Deed of Variation to modify the sales contract and the sale price for the disposal of the former Harlow MIT and Transport Workshop, following exchange of contracts on a conditional basis.	03/08/2023
120-23	Sale of a former police house	£*	This decision report recommends that the PFCC disposes of a vacant, surplus to operational requirements, former police house by sale.	18/07/2023
121-23	Essex Probation HGV Training Project	£10,000	This report seeks approval for the allocation of a £10,000 match-funding contribution from the PFCC's Community Safety Development Fund (CSDF) to the Probation Service for the delivery of an HGV driver training pilot for people on probation.	24/08/2023

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123-23	Sale of a former police house – Amendment to sale price	£*	This decision report recommends that the PFCC disposes of a vacant, surplus to operational requirements, former police house by sale, for an amended price.	22/08/2023
127-23	Specials Recruitment Plan and Delivery	£10,000	The purpose of this report is to seek approval for the allocation of up to £10,000 for the Special Constabulary to support a continuous recruitment campaign across the county which would ensure our Special Recruitment Ambassadors can attend recruitment and engagement events to increase the number of Special Constables in Essex.	18/08/2023
129-23	Project Grip – Year 2 grant payment to the Police, Fire and Crime Commissioner of Essex - Delivery Plan	£795,706 grant + £238,712 match funding = £1,034,418	This report seeks approval to accept, sign and deliver year 2 of the Home Office grant funding to tackle serious violence across Essex. The maximum grant available to claim this year is £795,706, in addition to match funding at 30% (£238,712), so will result in a total investment, including match funding, of £1,034,418.	25/07/2023
130-23	Drug Testing on Arrest Grant Agreement 2023/25	Up to £120,000 over two years	The Home Office has approved a grant to the Police, Fire and Crime Commissioner of Essex Police from the Drug Testing on Arrest (DToA) programme of up to £70,000 for the financial year 1 April 2023 to 31 March 2024 and up to £50,000 for the financial year 1 April 2024 to 31 March 2025. This decision report summarises how Essex Police will utilise the grant and seeks agreement from the Commissioner to approve and sign the grant agreement.	01/08/2023
131-23	Grant Agreement – ASB Hotspot Response Pilots for the Period 1 April 2023 – 21 March 2024	£1,050,000	The Home Office is proposing to provide the PFCC with grant funding of up to £1,050,000 to deliver one of 10 Anti-Social Behaviour (ASB) Hotspot Response Pilots as part of its ASB Action Plan. This decision report seeks authority to enter into the associated grant agreement.	03/08/2023
132-23	Memorandum of Understanding – College-Run Online Assessment Process	Net saving of c. £5,350	This report seeks the PFCC's approval to enter into a Memorandum of Understanding (MoU) relating to the national online police officer recruitment process run by the College of Policing. The MoU sets out the service provided by the College in delivering both the national sift and the online assessment process.	24/08/2023

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138-23	Review of the PFCC's Constitution	N/A	The purpose of this report is to seek the Police, Fire and Crime Commissioner's (PFCC's) approval for the adoption and publication of their updated Constitution.	22/08/2023

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

Decisions previously reported and published since the last meeting of the Police, Fire and Crime Panel

019-23 Recovery of Stray, Loose or Abandoned Horses (signed 20/03/2023)
 056-23 Victim Support Contract Extension 2023 (signed 09/06/2023)
 057-23 Synergy Contract Extension 2023 (Supplementary) (signed 09/06/2023)
 064-23 Upgrade of Car Wash Facilities at Boreham (signed 08/06/2023)
 091-23 Boreham Infrastructure – Fencing – Stage A Capital Bid (signed 09/06/2023)
 099-23 Airwave Device Refresh (signed 21/06/2023)

For detailed information on each decision, go to the PFCC website at [Decision making - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](https://pfcc.police.uk) Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 7 July 2023, up to and including 14 September 2023 (ahead of submission for the PFCP meeting of 28 September 2023).