

Essex Police and Crime Panel	EPCP/018(a)/13
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Police and Crime Plan: Performance Report

Report by the Police and Crime Commissioner to the Panel

Enquiries to: Susannah Hancock (Executive Director): 01245 291613

susannah.hancock@essex.pnn.gov.uk

Purpose of report and background

The purpose of this report is to provide the Panel with updated information on progress in delivering the intentions behind the Police and Crime Plan. This includes updated commentary on the key actions in hand or planned for each of the Areas of Focus, and information to the end of October for the range of selected indicators (Appendix 1).

A report has been included to show headlines on drug seizures, possessions and drug related arrests, in response to a request from the Panel for information on police activity in this area (Appendix 2).

The relevance of indicators will continue to be kept under review and in particular as part of the refresh of the Police and Crime Plan for 2014/15.

As a reminder, the Areas of Focus covered are:

- Reducing Domestic Abuse
- Supporting Victims of Crime
- Reducing Youth Offending and all types of Re-offending
- Tackling the consequences of Alcohol and Drug Abuse, and Mental Health issues
- Improving Road Safety
- Improving Crime Prevention

The two Areas of Focus not included within this report are 'Increasing efficiency in policing through collaborative working and innovation' and 'Ensuring local solutions meet local problems'. The first (Increasing efficiency) is covered in the Financial Update report along with financial performance. The second (Ensuring local solutions) is an underlying principle across all areas.

The impacts from some of the projects that have been supported by the Community Safety Fund this year, as reported in the Mid Year Monitoring returns, are summarised in Appendix 3.

Future reporting:

The intention is to move to quarterly reporting and it is proposed that the performance information contained in this report is refreshed to inform future Panel meetings as follows:

Panel meeting date	Performance for period up to
20 February 2014	End December 2013 (Q3)
19 June 2014	End March 2014 (Q4) – Linked to Annual Report.

Recommendations:

- Panel members are invited to consider the content of this report, identifying any aspects where further clarification or information is required.

Attachments:

Appendix 1: PCC Police and Crime Plan Performance Report

Appendix 2: Headline drug data – seizures and possession

Appendix 3: Community Safety Funding Update: Examples of Impact

For reference only:

Appendix 4: Essex Police Performance Update, October 2013

Appendix 5: Essex Police Performance Summary, April-October 2013