

Appendix D - Getting Building Fund Project Background Information

Name of Project	Techfort – Phase 2									
	The Citadel, Dover									
Responsible Upper Tier Local Authority	Kent County Council									
Delivery Organisation	Dover Citadel Limited									
Getting Building Fund value	£850,000									
Project Description	<p>The project seeks to bring the Casemates at The Citadel into beneficial economic use, helping to stabilise the ancient monument and creating jobs in Dover. The Casemates were previously used by the Ministry of Justice but are currently redundant and need refurbishment before they can be re-occupied. Phase 1 of the project was awarded £1.009m GBF funding in February 2022 to support refurbishment of Casemates 51 and 52. Delivery of Phase 1 of the project is now complete.</p> <p>Phase 2 of the project specifically seeks to refurbish Casemates 53 and 54, creating 757 sqm of space for small businesses, craft workshops, retail, food and entertainment uses.</p> <p>The GBF funding is sought to kick-start the development process at The Citadel, with these works representing the initial phases of a long-term vision for the site.</p>									
Project benefits	<ul style="list-style-type: none">• Creation of 19 jobs and opportunities for 4 trainees• Additional educational opportunities for learners and art/craft participation• Increased footfall and potential for additional events• Increase in the number of creative businesses in Dover• Increase in Dover’s cultural offer through the opening of The Citadel• Increasing the potential for future investment at The Citadel• Improved outlook for The Citadel at the Western Heights									
Financial Information	<p>The funding package as set out in the Business Case was:</p> <table><tr><td>Funding Source</td><td>Funding Package £</td></tr><tr><td>Getting Building Fund</td><td>850,000</td></tr><tr><td>Dover Citadel Limited</td><td>251,417</td></tr><tr><td>Total</td><td>1,101,417</td></tr></table>		Funding Source	Funding Package £	Getting Building Fund	850,000	Dover Citadel Limited	251,417	Total	1,101,417
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Current project constraints and risks	<p>All required consents have now been secured allowing delivery of the project to progress. In addition, it has been confirmed that the contractor appointed to deliver Phase 1 of the project has also taken on responsibility for delivering Phase 2. As a result, the majority of delivery risks have already been mitigated.</p>									

Link to Project webpage	Techfort at the Citadel, Dover (Phase 2) - The South East Local Enterprise Partnership (southeastlep.com)
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