

Table 1: Task Order values are within the allocated ECC budget for 2019/20:

Revenue Task Orders: Values over £2m and under £5m
Routine/Emergency Maintenance - Task Order 7. Value £3,020,315 This relates to emergency response service which deals with dangerous and urgent defects, plus the routine repair of identified defects on footways, cycleways, signs, non-illuminated bollards, fencing and guardrail, drains and their metal covers, and road markings. These are dealt with in priority order,
Gully Cleansing - Task Order 9. Value £2,873,180 This relates to the first year of a new 2-years gully cleansing regime, whereby all gullies on the network will now be cleansed over a 2 years period (PR1, PR2 and Local Roads) in order to maintain drainage infrastructure. This year will in effect see 50% of the gullies cleansed, largely targeting gullies that were not cleansed in 2018/19. It also includes footway and catch-pit cleansing to the same schedule. Together this seeks to reduce the likelihood of flooding, drainage maintenance issues and to help maintain the road condition.
Street Lighting - Task Order 11. Value £2,024,089 This relates to the maintenance of the street lights, including repairing defects on lights, signs and bollards. It also includes electrical and structural testing on all street lighting columns and some traffic management / out of hours costs as needed to undertake the work safely.
Capital Task Orders: Values over £2m and under £5m
Street Lighting - Task Order 10. Value £3,500,000 This relates predominantly to the provision of programmed street lighting column replacement, plus the replacement of other illuminated assets such as bollards and beacons as necessary, when they are damaged or destroyed in accidents. The capital funding will also be used to replace sign posts where they have been cut down for safety reasons.
Carriageway / Footway Patching and Gully Cleansing - Task Order 18. Value £3,400,000 This relates to the delivery of a large capital patching programme and includes the cleansing and maintenance of drainage systems prior to capital surfacing works taking place to ensure no drainage issues impact the new surfacing work. This programme helps to maintain the condition of the carriageway and footway assets alongside the larger programme of surface treatments/replacement.
Local Highways Panels - Task Order 21. Value £4,600,000 This relates to the delivery of a planned programme of capital schemes (selected by the Cabinet Member on the advice of the Local Highways Panels). These schemes are generally allocated to support local priorities for minor infrastructure improvements but may also be used to maintain highways assets to a higher standard than would otherwise be the case. Work is prioritised and confirmed by the LHPs to deliver an efficient, cost effective service, for example extending the use of direct delivery gangs to support delivery.
Chelmsford City Growth Package - Task Order 33. Value £4,367,269 This relates to the detailed feasibility, design and delivery of the Chelmsford City Growth Package which includes planning and management aspects of developing a new infrastructure in Chelmsford. Officers will decide which schemes are progressed and implemented.
Flooding Design – Task Order 71. Value £2,276,850 This relates to the feasibility, optioneering, design and construction of Flooding Planning, Programming and Management and also to the development of Flood

Mitigation New Infrastructure. This is part of a £19m ECC programme over 5 years which ECC procured via a number of frameworks. 2019-20 is the last year of the 5-year Flooding programme meaning that no design is envisaged, and the focus is mainly on delivering outstanding schemes. Officers will decide which schemes are progressed and implemented.

Surface Water Alleviation - Task Order 83a, 83b and 83c. Value £2,500,000

This relates to the repair and complete renewal of existing highway surface water drainage systems to remove and prevent highway flooding. Works are targeted towards the PR1/PR2 network predominantly, plus high risk / flooding areas on Local Roads. Officers will decide which schemes are progressed and implemented.

Advance Scheme Design - Task Order 84. Value £4,000,000

This relates to the development of options, feasibility and preliminary design work for a programme of work to produce a 'pipeline' of schemes which can move forward quickly. Officers will decide which schemes are progressed for design work in the Advanced Scheme Design (ASD) programme, including planning and management of large major schemes. It also covers ASD stages 1,2 & 3a for proposed new infrastructure.