

## Appendix 1

Award Approvals (Awarded and in-principle)		
Strategic Priorities/Funding Streams	Awarded £000	In-Principle £000
<b>Community Capacity and Development</b>		
Asset Based Community Development	£300	£40
Implementation Groups	£110	
Development of Community Hubs	£360	£480
Sub-Total £1,290	£770	£520
<b>Test and Learn</b>		
A Community Chest Grant Scheme,	£375	£375
Testing of Larger Projects	£1000	£1000
Piloting of an Essex wide pass card	£300	
Sub-Total £3,050	£1,675	£1,375
<b>Scaling Up</b>		
Intense replication of good practice projects	£800	£950
Sub-Total £1,750	£800	£950
<b>Active Environments</b>		
Strategic Infrastructure Improvements	£250	£250
Community Infrastructure Improvements	£330	£480
Active Design Kite mark	£25	£25
Active Workplace Coordination	£70	£30
Sub-Total £1,460	£675	£785
<b>Directly Underpinned by:</b>		
Core Team costs, Management and Operations	£490	
Social Movements and Communications	£200	£150
Effective use of Data and Insight	£320	£80
Whole System Approach	£172.5	£27.5
Evaluation	£750	
Learning and Sharing	£50	£50
Sub-Total £2,290	£1,982.5	£307.5
<b>TOTAL £9.84m</b>	<b>£5,902.5</b>	<b>£3,937.5</b>
<b>Additional Funding Award:</b>		
Core Staff Capacity	£1,397.656	
Evaluation	£600	
<b>TOTAL £1,997.656</b>	<b>£1997.656</b>	
<b>OVERALL TOTAL £11,837,656</b>	<b>£7,900,156</b>	<b>£3,937.5</b>