

Supply Base Tiering & Contract Register

How the Procurement Service Classify contracts

The Council's contracts are classified into tiers, based on a number of criteria, including:

- Risk (49%) – made up of complexity, replaceability and general risk (i.e. safeguarding, financial, health and safety, etc)
- Spend (35%)
- Opportunity (16%) – e.g. future savings opportunities, social value, innovation, climate change

The Procurement Team use a Tiering and Resource Tool (TaRT) to tier the **contracts** rather than suppliers. It can be used to tier a single contract or do a bulk assessment.

The result will give a tier for each contract:

Tier 1 – Managed within Procurement

Tier 2 – Managed within Procurement but with reduced activity

Tier 3 – Managed by the relevant service area

Where ECC have procured a framework, then the framework as a whole is tiered using this tool.

On an annual basis Procurement Management Group review the Tier 1 suppliers.

Tier 1 Contracts/Frameworks

Corporate

Procurement Category	Contract Name	Supplier	Contract Value	Contract Start Date	Contract End Date	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Corporate - Business Applications	C00002 Oracle SaaS licence	Insight Direct (Uk) Ltd	£5,283,191	01 May 2020	30 April 2025								
	Provision of SIMS Annual Entitlement Service	Capita Ess Ltd	£704,803	01 April 2021	31 March 2024								
	0558 Social Care Case Management Interim Contract (RM3821)	Servelec Social Care Ltd	£645,000	23 July 2021	22 July 2023								
Corporate - Finance	Accelerate (Oxygen)	Oxygen Finance Ltd	£1,000,000	01 November 2018	01 November 2023								
Corporate - IT Networks	2214 Next Generation Networks	Daisy Updata Communications Ltd	£91,164,000	11 December 2012	31 December 2024								
	2293 BDUK	Bt Group Plc	£26,000,000	13 August 2013	31 August 2023								
	0454 BDUK Phase 3 - Lot 1 Uttlesford	Gigaclear Plc	£17,050,000	20 June 2017	30 June 2026								
	0047 BDUK 2A	Bt Group Plc	£11,300,000	27 March 2015	31 March 2027								
	0454 BDUK Phase 3 - Lot 4 South East, Tier 1	Bt Group Plc	£8,062,470	20 June 2017	31 December 2025								
	0454 BDUK Phase 3 - Lot 2 Central North	Gigaclear Plc	£7,450,000	20 June 2017	31 March 2026								
	0454 BDUK Phase 3 - Lot 3 Tending	Bt Group Plc	£4,928,730	30 November 2017	31 March 2027								
	O-S 0559 Superfast Broadband (phase 4a) - lots 2 and 3 Basildon and Braintree districts	British Telecommunications Plc	£3,450,000	28 June 2018	15 December 2027								
	O-S 0559 Superfast Broadband (Phase 4a) - lot 1 Epping Forest district	Gigaclear Plc	£3,000,000	14 June 2018	15 March 2027								
	C00169 Contact Centre and Telephony Services	Daisy Corporate Services Trading Limited	£2,840,053	22 February 2023	21 February 2028								
Corporate - IT Platform	0146 BDUK 2B Superfast Broadband	Gigaclear Plc	£2,000,000	29 June 2015	31 October 2023								
Corporate - Non-Core Indirect	0149 EIS Education Information System	Capita Business Services Ltd	£7,000,000	16 November 2015	24 November 2025								
Corporate - Professional Services	Long term commercial vehicle leasing and short term vehicle hire services	Vehicle Lease And Service Limited	£4,500,000	01 November 2022	31 October 2025								
	0507 - Marketing and Communications Framework	Multiple Suppliers	£600,000	03 May 2021	02 May 2023								
	Temporary and Permanent Worker Supply Chain	Multiple Suppliers	£16,000,000	23 November 2021	22 November 2025								

Contract Term
 Retender Alert Period
 Extension Awarded
 Extension Available

Older People

Procurement Category	Contract Name	Supplier	Contract Value	Contract Start Date	Contract End Date	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Older People - Domiciliary Care	Live at Home Framework 2021	Multiple Suppliers	£400,000,000	12 August 2021	11 August 2025								
	Care Technology Services	Multiple Suppliers	£50,000,000	15 March 2021	14 March 2025								
	0955 - Uttlesford Block Lot 3	Manorcourt Care (Norfolk) Limited	£562,000	21 August 2022	20 August 2024								
	0955 Uttlesford Domiciliary Block Lot 4	Violet Care Agency	£550,000	21 August 2022	20 August 2024								
Older People - Other	Reablement-at-Home Contract 2021	Essex Cares Limited	£50,000,000	04 May 2021	03 May 2024								
	Essex Integrated Community Equipment Service	Essex Cares Limited	£45,000,000	01 April 2020	31 March 2026								
	Care Technology Services - Managed Care Technology Service	Millbrook Healthcare Ltd	£5,700,000	15 March 2021	14 March 2024								
	Carers Support Services	Carers First	£4,500,000	01 April 2018	31 March 2023								
	Additional Reablement Capacity - North	Ecare Limited	£3,206,277	12 September 2022	11 September 2024								
	Care Technology Services - Monitoring and Response Service	Provide Cic	£3,200,000	15 March 2021	14 March 2024								
	Additional Reablement Capacity - South-East Essex	Premier Care Partners Limited	£1,965,600	12 September 2022	11 September 2024								
	Additional Reablement Capacity - Mid Essex	Passion Tree Care Services	£1,792,752	12 September 2022	11 September 2024								
	Additional Reablement Capacity - West	De Vere Care Partnership Ltd	£1,725,360	12 September 2022	11 September 2024								
	0977 - Bridging and Admission Avoidance Services West Essex	Essex Partnership University Nhs Foundat...	£1,638,144	12 September 2022	11 September 2024								
	Additional Reablement Capacity - South-West Essex	London Care Ltd	£1,485,120	12 September 2022	11 September 2024								
	0977 - Bridging and Admission Avoidance Services – North Essex	Swan Housing Association	£1,334,602	12 September 2022	11 September 2024								
Older People - Residential Care	IRN 2019	Multiple Suppliers	£1,000,000,000	01 June 2019	31 May 2025								
	Sherrell House (Excelcare)	Sherrel Healthcare Limited	£65,266,693	15 March 2005	14 March 2025								
	Okeley (Excelcare)	Okeley Healthcare Limited	£56,653,152	15 March 2005	14 March 2025								
	Stanley Wilson Lodge (Excelcare)	Saffron Healthcare Limited	£51,384,439	15 March 2005	14 March 2025								
	Winifred Dell (Excelcare)	Winifred Healthcare Limited	£51,332,724	15 March 2005	14 March 2025								
	Ashlyn (Excelcare)	Ashlyn Healthcare Limited	£41,310,888	15 March 2005	14 March 2025								
	Sweyne Court (Excelcare)	Sweyne Healthcare Limited	£26,694,369	15 March 2005	14 March 2025								
	Longfield (Excelcare)	Longfield Healthcare Limited	£24,112,255	15 March 2005	14 March 2025								
	Goldenley (Excelcare)	Goldenley Healthcare Limited	£23,051,628	15 March 2005	14 March 2025								
	Lime Court (Excelcare)	Dovercourt Healthcare Limited	£22,565,969	15 March 2005	14 March 2025								

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Adults With Disabilities, Mental Health & Public Health

Procurement Category	Contract Name	Supplier	Contract Value	Contract Start Date	Contract End Date	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
People - Public Health	Essex Child & Families Wellbeing Service (PB19)	Virgin Care Services Limited	£343,132,659	01 April 2017	31 March 2024								
	All Age Recovery Coordination Service (AARCS)	Open Road Visions Ltd	£161,000,000	01 April 2017	31 March 2024								
	Essex Wellbeing Service	Provide Cic	£41,380,969	01 April 2022	01 April 2027								
	Substance Misuse Specialist Treatment and Recovery Service	Essex Partnership University Nhs Foundat...	£34,889,545	01 April 2022	31 March 2029								
	0123 Integrated Sexual Health Service	Provide Community Interest Company	£8,130,427	01 April 2016	31 March 2023								
	Psychosocial Alcohol Intervension and Recovery Service	Phoenix Futures	£5,000,000	01 April 2019	31 March 2024								
	Integrated Health and Criminal Justice Pathways (0519)	Essex Partnership University Nhs Trust	£0	01 April 2018	31 March 2023								
People - Adults With Disabilities	AWD Residential Spot Framework	Multiple Suppliers	£86,000,000	01 April 2022	31 March 2023								
	Day Opportunity, Older People and Learning Disabilities Services Contract	Essex Cares Limited	£10,791,984	01 April 2020	31 March 2025								
	Specialist Sensory Service	Essex Cares Limited	£1,100,000	01 July 2018	30 June 2024								
People - Children's Care	Children's Residential Framework	Multiple Suppliers	£20,000,000	21 February 2020	20 February 2024								
People - Mental Health	SPOT Supported to Independence (MH SI)	Multiple Suppliers	£2,500,000	18 November 2018	31 March 2024								
	SPOT Intensive Enablement (MH)	Multiple Suppliers	£1,800,000	15 July 2019	31 March 2024								
	Supported to Independence (MH SI)	Multiple Suppliers	£795,000	17 November 2018	18 November 2023								

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Place

Procurement Category	Contract Name	Supplier	Contract Value	Contract Start Date	Contract End Date	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Place - Construction	0562 Essex Construction Framework 2	Multiple Suppliers	£400,000,000	01 March 2020	29 February 2024								
	Professional Services Framework Call-Off	Perfect Circle Jv Ltd	£4,250,000	04 January 2021	03 January 2025								
Place - Energy and Utilities	0942 – Supply of Electricity and Gas utilities to Essex County Council	Multiple Suppliers	£25,999,434	01 October 2022	30 September 2025								
Place - Facilities Management	2165 Provision of Property Management and Facilities Management Services	Mitie Facilities Services Limited	£375,000,000	01 October 2011	30 September 2026								
Place - Highways	Highways Strategic Transformation HST	Ringway Jacobs Ltd	£2,160,000,000	01 April 2012	31 March 2027								
	Private Finance Initiative for ongoing Maintenance of A130 in Essex - ECM_4818	Countyroute (A130) Plc	£0	20 October 1999	20 October 2029								
Place - Housing	PL0039 Purford Green Construction Contractor	Marfleet And Blyth Limited	£8,700,000	10 March 2023	04 October 2024								
Place - Major Schemes	PL0012 M11 JUNC 8	John Sisk & Son (Holdings) Limited	£11,233,187	01 July 2021	30 November 2023								
	0745 Eastern Highways Alliance Framework 3	Multiple Suppliers	£0	01 October 2020	30 September 2024								
Place - Passenger Transport	ENCTS Administration Contract - WMCA Framework - Lot 1	Euclid Limited	£0	01 April 2022	31 March 2026								
	Passenger Transport Services Framework Agreement 2021 - Park and Ride - Chelmer Val...	Vectare Limited	£0	06 March 2022	05 March 2026								
	Passenger Transport Services Framework Agreement 2021 - Park and Ride - Colchester S...	Arriva Kent Thameside Limited	£0	26 September 2021	25 September 2025								
	Passenger Transport Services Framework Agreement 2021 - Park and Ride - Sandon Site...	Vectare Limited	£0	06 March 2022	05 March 2026								
Place - PFI Schools	Essex Schools Ltd	Essex Schools Ltd	£280,000,000	30 April 2010	01 January 2037								
	Clacton Secondary Schools PFI - Construction Work for School Buildings Ecm_397	Qed (Clacton) Ltd	£149,000,000	04 November 2003	03 November 2032								
	Essex Schools (Woodlands) Ltd	Essex Schools Woodlands Ltd	£96,000,000	29 March 2012	29 March 2039								
	Debden Park High School Pfi Contract Ecm_12716	Debden Schools Services Ltd	£85,000,000	01 June 1999	30 May 2024								
Place - Waste	0918 Bulk Waste Haulage Services Contract	Waste-A-Way Recycling Limited	£13,629,949	22 November 2021	31 March 2026								
	0919 Materials Marketting	Plan B Management Solutions Ltd	£5,100,000	01 April 2022	31 March 2025								
	HGV Hook Loader and Trailer Fleet Contract	Riverside Truck Rental Ltd	£4,500,000	01 April 2022	30 June 2027								
	Mobile Plant Contract	John Hanlon & Co Ltd	£4,500,000	01 April 2022	30 June 2027								

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