

Local Growth Schemes

Quarter 3 2015/16 Forecast Position - Detailed

		Transferring to	Original allocation	Forecast spend	Forecast variance
			2015/16	2015/16	2015/16
			£	£	£

Govt. Ref	Round 1 Schemes - 2015/16 Starts				
LGFSE1	Skills Capital Programme	Held centrally	11,000,000	10,414,313	(585,687)
LGFSE2	Newhaven Flood Defences	East Sussex CC	750,000	400,000	(350,000)
LGFSE3	Kent and Medway Growth Hub	Kent CC	1,000,000	1,000,000	-
LGFSE4	Colchester Broadband Infrastructure	Essex CC	200,000	200,000	-
LGFSE5	Southend Growth Hub (SCAAP)	Southend	100,000	84,000	(16,000)
LGFSE6	Tonbridge Town Centre Regeneration	Kent CC	2,000,000	1,810,000	(190,000)
LGFSE7	Sittingbourne Town Centre Regeneration	Kent CC	2,500,000	550,000	(1,950,000)
LGFSE8	M20 Junction 4 Eastern Overbridge	Kent CC	2,200,000	820,000	(1,380,000)
LGFSE9	A26 London Rd/ Speldhurst Rd/ Yew Tree Rd, Tun Wells	Kent CC	1,000,000	610,000	(390,000)
LGFSE10	Kent Thameside LSTF	Kent CC	2,400,000	2,100,000	(300,000)
LGFSE11	Maidstone Gyratory Bypass	Kent CC	1,000,000	1,040,000	40,000
LGFSE12	Kent Strategic Congestion Management programme	Kent CC	800,000	800,000	-
LGFSE13	North Deal transport improvements	Kent CC	400,000	-	(400,000)
LGFSE14	Kent Rights of Way improvement plan	Kent CC	200,000	200,000	-
LGFSE15	Kent Sustainable Interventions programme	Kent CC	500,000	150,000	(350,000)
LGFSE16	West Kent LSTF	Kent CC	800,000	800,000	-
LGFSE17	Folkestone Seafront : onsite infrastructure and engineering works	Kent CC	500,000	500,000	-
LGFSE18	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvements	Medway	500,000	500,000	-
LGFSE19	Strood Town Centre Journey Time and Accessibility Enhancements	Medway	200,000	210,000	10,000
LGFSE20	Chatham Town Centre Place-making and Public Realm Package	Medway	1,000,000	862,000	(138,000)
LGFSE21	Medway Cycling Action Plan	Medway	100,000	228,000	128,000
LGFSE22	Medway City Estate Connectivity Improvement Measures	Medway	100,000	100,000	-
LGFSE23	Hailsham/Polegate/Eastbourne Sustainable Transport Corridor	East Sussex CC	-	-	-
LGFSE24	Eastbourne and South Wealden Walking and Cycling LSTF package	East Sussex CC	600,000	600,000	-
LGFSE25	Colchester LSTF	Essex CC	2,000,000	1,500,000	(500,000)
LGFSE26	Colchester Integrated Transport Package	Essex CC	2,200,000	1,250,000	(950,000)
LGFSE27	Colchester Town Centre	Essex CC	5,000,000	2,700,000	(2,300,000)
LGFSE28	TGSE LSTF - Essex	Essex CC	2,400,000	2,400,000	-
LGFSE29	TGSE LSTF - Southend	Southend	800,000	800,000	-
LGFSE30	TGSE LSTF - Thurrock	Thurrock	800,000	800,000	-
LGFSE31	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction	Essex CC	7,100,000	5,620,000	(1,480,000)
LGFSE32	A414 Maldon to Chelmsford RBS	Essex CC	1,000,000	1,000,000	-
LGFSE33	Chelmsford Station / Station Square / Mill Yard	Essex CC	1,500,000	500,000	(1,000,000)
LGFSE34	Basildon Integrated Transport Package	Essex CC	1,000,000	2,250,000	1,250,000
LGFSE35	Queensway Gateway Road	East Sussex CC	10,000,000	3,000,000	(7,000,000)
LGFSE36	Colchester Park and Ride and Bus Priority measures	Essex CC	5,800,000	6,800,000	1,000,000
			69,450,000	52,598,313	(16,851,687)

	Future schemes bought forward				
LGFSE51	North Bexhill Access Road	East Sussex CC	-	5,400,000	5,400,000
	Bexhill Enterprise Park - now subsumed within North Bexhill Access Rd	East Sussex CC	-	-	-
LGFSE49	Swallows Business Park	East Sussex CC	-	1,250,000	1,250,000
LGFSE50	Sovereign Harbour Innovation Park	East Sussex CC	-	700,000	700,000
LGFSE47	Maidstone Sustainable Access to Employment Areas	Kent CC	-	230,000	230,000
LGFSE46	A28 Sturry Road Integrated Transport Package	Kent CC	-	-	-
LGFSE42	A28 Chart Road	Kent CC	-	1,080,000	1,080,000
LGFSE44	Sturry Link Road	Kent CC	-	-	-
LGFSE45	Rathmore Road Link, Gravesend	Kent CC	-	1,740,000	1,740,000
LGFSE43	Maidstone Integrated Transport	Kent CC	-	70,000	70,000
			-	10,470,000	10,470,000
			69,450,000	63,068,313	(6,381,687)