

# **Update on Whole Essex Community Budget**

Health and Wellbeing Board

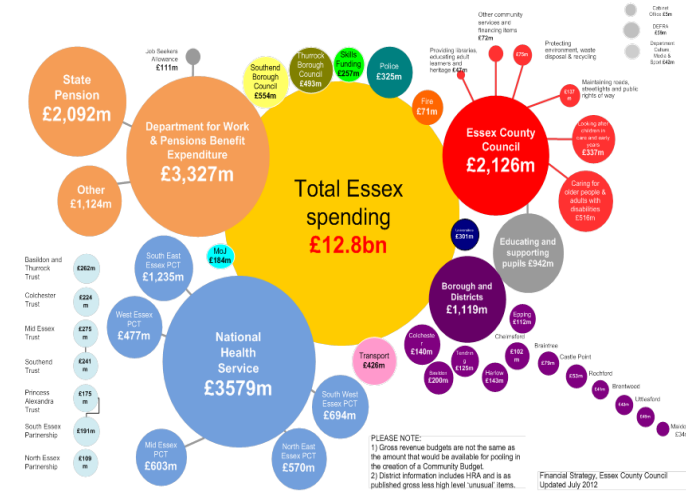
17<sup>th</sup> January 2013

# What are Community Budgets?

Organising public spending by place, not organisation or services; redesign services around communities' and residents' needs; and ensure service users/citizens/customers are at the heart of this redesign

**It is system reform, rather than structural reform**

Key Drivers: Financial and demand pressure, smarter public services, reduced dependency on the state, reduced bureaucracy and localism.



## WECB Projects/ Business Cases

### Health and Wellbeing

1

Integrated Commissioning

5

Families With Complex Needs

6

### Economic Opportunity

2

Skills for Growth

Essex Deal For Growth

### Community Safety

3

Reducing Reoffending

4

Reducing Domestic Abuse

Strengthening Communities

Social Investment

# What has happened since 22<sup>nd</sup> Nov 2012?

Date	Description
Nov 12	<ul style="list-style-type: none"><li>Resolved funding and resourcing issues to continue WECB projects until end of March 2013</li><li>Various meetings and workshops held with partners to review costs/benefits model and to develop further the proposed models within the existing business cases. Feedback and outcomes of these meetings will be incorporated in the revised business cases.</li></ul>
Nov – Dec 12	<ul style="list-style-type: none"><li>Various workshops with CCG's took place to develop their Integrated Commissioning Plans – detailed update will be provided as part of a separate agenda item.</li><li>Commissioning priorities workshop(s) took place to ensure WECB business case recommendations will be considered within these plans.</li></ul>
14 <sup>th</sup> Dec 12	<ul style="list-style-type: none"><li>WECB Executive Board – review of first DRAFT ToR for Essex Integrated Board (EIB)</li></ul>
14 <sup>th</sup> Dec 12	<ul style="list-style-type: none"><li>Deep Dive meeting with Chief Exec and Finance Leads from Districts and Boroughs - in particular on asks related to resource requirements for FY 13/14 (i.e. money &amp; people).</li></ul>

# Business Case Update

## Health and Well-being: Integrated Commissioning

- Update will be provided as part of a separate agenda item

## Domestic Abuse

- Researching good practice in multi agency working from other areas, including Strathclyde Police (Perpetrators) and Hertfordshire (support for victims) – and looking at new academic research to prove what is effective
- In the process of developing Pilots in specific localities where there is a high incidence of DA
- Continue high level strategic work with Police, Health, Education on activities and commissioning,
- Specific work with Mike Gogarty planned to look at activities and the funding/ commissioning model across CCGs, scooping out how DA multi agency can work with mental health / drugs and alcohol
- Develop appropriate screening programmes
- Working with the Police and Crime Commissioner to bring him up to speed on Community Safety and investment

# **Business Case Update - Family Solutions**

## **(formerly Families with Complex Needs)**

### **Key Deliverables to Jan 2013**

- Programme now merged with Family Solutions (‘Troubled Families’ ) and will adopt that title henceforth
- 4 Family Solutions teams now up and running (Clacton, Harlow, Braintree and Basildon)
- Establishment of a detailed Family Solution Project Plan
- Effective Support consultation events and online questionnaire completed
- Shared Family Assessment and Essex Family Referral Form developed and currently being piloted.
- Volunteering Workshop held to support the design of service specification, initial draft complete

### **Progress January 2013**

- Site visit to Hertfordshire’s Targeted Advice Team, informing the development of Early Help Advice and Information Hub.
- Initial IT and data specification requirements for teams identified
- Theory of Change workshop delivered exploring working methodology models
- Engagement of Borough, City and District Councils with finance and resource ‘asks’
- Workforce training piloted in first four Family Solutions teams

# Business Case Update

## Strengthening Communities

- A series of engagement workshops and individual meetings have been held with stakeholders and key partners to further define and appraise options
- Approaches are also being developed to strengthen community-based commissioning and grant-funding
- Further workshops and engagement meetings are being scheduled throughout January and February
- Parallel activity to complete the first DRAFT of the business case by start of Feb 13

# WECB Programme – Next Key Milestones

Date	Key Milestones
17 <sup>th</sup> Jan 13	Extended WECB Executive Board to develop further the ToR for the EIB & Strategic Resource Pool proposal.
6 <sup>th</sup> Feb 13	Submission of DRAFT revised Business cases (BCs) to WECB Programme Office excl. Integrated Commissioning
7 <sup>th</sup> Feb 13	Essex Leaders & Chief Execs Meeting - Present DRAFT ToR of the Essex Integrated Board (EIB)
15 <sup>th</sup> Feb 13	WECB Sounding Board
19 <sup>th</sup> Feb 13	WECB Executive Board - Review of revised business cases including revised cost/benefits figures - Final review of ToR for Essex Integrated Board
27 <sup>th</sup> Feb 13	Submission of all final business cases to WECB Programme Office including Integrated Commissioning
19 <sup>th</sup> Mar 13	WECB Executive Board - Approval of BCs (+ funding/resource requirement) - Approval of EIB papers (e.g. ToR, Strategic Resource Pool)
27 <sup>th</sup> Mar 13	HWB Board
Mar 13	Mobilisation of key resources prior to the start of the next phase