

BUSINESS RISK ASSESSMENT

RISK ASSESSMENT COMPLETED BY

DATE

FUNCTION / SERVICE / TEAM

Essex Countywide Traveller Unit

PROJECT / PROGRAMME (if applicable)

Joint Committee high level risks

Risk No.	Details of Risk Event	Cause / Triggers	Impact / Consequences	Review period	Current Assessment of Risk			Risk Owner	Mitigation Approach	Mitigating Actions / Controls	Review period	Control Owner	Controlled Assessment of Risk		
					Current controls in place								With ALL controls in place		
					Impact	Likelihood	Risk Rating						Impact	Likelihood	Risk Rating
1	Unable to deliver on partner outcomes.	Demand for service outstrips resource including business support, and outreach.	Parthers withdraw from service		4	2	8	SA	Treat	Ensure additional resource is funded/recruited if req		SA	3	1	3
Reduce service levels										SA					
2	Insufficient funding to deliver service	Reduction in partner/partners do not renew after 3 years	Part or all of the service will stop delivering		5	2	10	SA	Treat	Lobby partner for early commitment to renew		SA/AL	4	1	4
Reduce service levels proportionate to partner buy in										SA					
3	ECTU perceived as not delivering expected service by stakeholders	Politicians / members of the public do not understand the service provided by ECTU and powers available to us.	Reputation loss, pressure for partners to break away. Serivce is no longer viable		4	3	12	SA	Treat	Inform members of service/regular comms		SA	2	2	4
Ensure SPOCs are informed										SA					
Comms strategy/press releases for wider stakeholders										SA					
4	High demand on legal services with associated cost implications	High volume of unauthorised encampments, or legal challenge on action taken	Costs outstrip available budget/existing surplus		4	2	8	SA	Treat	Ensure resource available to manage encampments and where possible negotiate departures		SA	4	1	4
Ensure robust precedures followed to minimise challenge risk										SA					
Seek additional member contribution to offset increased costs										SA					