

Appendix C - Getting Building Fund Delivery and Risk																
Project	Deliverability								Financial							
	Accountability Board approval	Project Delivery Status	GBF Spend Status	Expected completion date (per Business Case)	Expected completion date (Feb 2023)	Expected completion date (May 2023)	Months delay (since Business Case)	Months delay (since last update)	GBF Allocation (£)	Actual spend to 2021/22 (£)	Actual spend 2022/23 (£)	Spend Q1 2023/24 (£)	Financials RAG rating	Deliverability risk RAG rating	Reputational risk RAG rating	Overall
East Sussex																
Restoring the Glory of the Winter Garden	Oct-20	In Construction	Complete	May-22	Mar-25	Mar-25	35		1,600,000	1,600,000			1	5	3	3
The Observer Building, Hastings (Phase 2) Option A	Oct-20 and Nov-22	In Construction	Complete	Dec-22	Mar-23	Jun-23	5	2	2,028,000	1,713,000	315,000		4	4	2	3
Charleston's access road: removing the barrier to growth	Nov-20 and Jul-21	Completed	Complete	Mar-21	May-22	May-22	14		329,835	329,835			1	1	1	1
Creative Hub, 4 Fisher Street, Lewes	Nov-20	Completed	Complete	Apr-21	Sep-21	Sep-21	5		250,000	250,000			1	3	2	2
Sussex Innovation Falmer - Covid Secure adaptations	Nov-20	Completed	Complete	Mar-21	Jul-22	Jul-22	16		200,000	200,000			1	1	1	1
UTC Maritime & Sustainable Technology Hub	Nov-20	In Construction	Complete	Mar-22	Mar-23	Jun-23	15	3	1,300,000		1,300,000		2	5	3	3
Food Street, Eastbourne	Feb-22	Completed	Complete	Mar-22	Sep-22	Sep-22	6		100,000		100,000		1	1	1	1
Seven Sisters Country Park Visitor Infrastructure Uplift	Feb-22 and Jan-23	In Construction	Complete	Sep-22	Mar-23	Jun-23	9	3	284,100		284,100		1	4	1	2
Essex																
Acceleration of full-fibre broadband deployment in very rural or very hard-to reach premises	Oct-20	Completed	Complete	Jun-21	Dec-22	Dec-22	18		680,000		680,000		1	1	1	1
Extension of the full-fibre broadband rollout in Essex to reach rural and hard to reach premises	Oct-20, Nov-22 and Jan-23	In progress	Ongoing	Dec-21	Jun-23	Jun-23	17		2,297,256		1,784,600	512,656	5	5	4	5
Enterprise Centre for Horizon 120 Business Park	Nov-20 and Jan-23	Completed	Ongoing	Jun-22	Jul-22	Jul-22	1		7,641,924	7,000,000		641,924	2	3	1	2
Harlow Library	Nov-20	Completed	Complete	Oct-21	Jun-22	Jun-22	8		977,000	977,000			1	1	1	1
Jaywick Market & Commercial Space	Nov-20, Nov-22 and Jan-23	In Construction	Ongoing	Mar-22	Jun-23	Jun-23	15		2,391,060	243,636	2,029,243	118,181	2	5	3	3
Labworth Car Park, Canvey Island modernisation	Nov-20	Completed	Complete	Jun-21	Aug-21	Aug-21	2		700,000	700,000			1	3	2	2
Modus	Nov-20	Completed	Complete	Mar-21	Mar-21	Mar-21			1,960,000	1,960,000			1	3	2	2
Nexus	Nov-20	Completed	Complete	Jun-21	May-22	May-22	11		1,600,000	1,600,000			1	1	1	1
Remodelling of buildings at Harlow College to provide new 'T'-levels	Nov-20	Completed	Complete	Mar-21	Mar-22	Mar-22	12		1,500,000	1,500,000			1	3	2	2
Rocheway Independent Living	Nov-20	In Construction	Complete	Dec-22	Jun-23	Jun-23	5		713,000	713,000			1	4	3	3
Tendring Bikes & Cycle Infrastructure	Nov-20 and Jan-23	In Construction	Ongoing	Mar-22	Jun-23	Jun-23	15		2,600,200	518,887	1,781,113	300,200	3	5	2	3
Tindal Square, Chelmsford	Nov-20, Nov-22 and Jan-23	In Construction	Ongoing	Mar-22	Jun-23	Jun-23	15		1,200,000	750,000	331,819	118,181	3	5	3	4
Princess Alexandra Hospital Training and Education Facility	Feb-22	Completed	Complete	Feb-22	May-22	May-22	3		500,000	500,000			1	1	1	1
Braintree Active Travel	Feb-22	In Construction	Complete	Sep-22	Jun-23	Sep-23	12	3	291,000	291,000			1	5	2	3
Kent																
Digitally Connecting Rural Kent and Medway	Sep-20	Completed	Complete	Mar-22	Mar-22	Mar-22			2,290,152	2,290,152			1	3	2	2
Javelin Way Development	Nov-20 and Nov-22	In Construction	Complete	Mar-22	Mar-23	Jun-23	11	3	814,452	578,724	235,728		1	4	2	2
Romney Marsh Employment Hub	Nov-20	In Construction	Complete	Feb-22	Mar-23	Jun-23	13	3	3,536,466	2,785,770	750,696		1	5	2	3
Thanet Parkway Railway Station	Nov-20 and Nov-22	In Construction	Complete	Dec-22	May-23	Jul-23	5	2	12,874,000	11,999,000	875,000		3	4	4	4
First and Second Floors, Building 500, Discovery Park, Sandwich	Nov-20 and Jan-23	In Construction	Complete	Jul-21	Jul-23	Jul-23	24		2,750,000	211,398	2,538,602		1	5	2	3
New Performing & Production Digital Arts Facility @ North Kent College	Nov-20	Completed	Complete	Feb-22	Apr-22	Apr-22	2		12,301,796	12,301,796			1	1	1	1
The Meeting Place Swanley	Nov-20	Completed	Complete	May-22	Feb-23	Mar-23	9	1	1,490,000	1,490,000			1	1	1	1
St George's Creative Hub	Mar-21	Completed	Complete	Jun-21	Dec-21	Dec-21	6		323,204	323,204			1	3	2	2
The Amelia Scott	Nov-21	Completed	Complete	Mar-22	Mar-22	Mar-22			1,400,000	1,400,000			1	3	2	2

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Techfort	Feb-22	Completed	Complete	Sep-22	Mar-23	Mar-23	6		1,009,000		1,009,000		1	1	1	1
Techfort 2	Jan-23	In Construction	Ongoing	Jun-23	Jun-23	Jun-23			850,000			850,000	5	5	4	5
Medway																
Britton Farm Redevelopment Learning, Skills & Employment Hub	Sep-20	In Construction	Complete	Feb-23	Jun-23	Jun-23	4		1,990,000	1,990,000			1	4	2	2
Innovation Park Medway - Sustainable City of Business	Jul-21 and Nov-22	In Construction	Complete	Mar-22	Mar-23	Jun-23	12	3	1,178,323	778,323	400,000		3	5	3	4
Southend																
Better Queensway	Nov-20	In Construction	Ongoing	Mar-34	Mar-34	Mar-34			4,200,000			4,200,000	5	5	5	5
South Essex No Use Empty	Nov-20	In progress	Ongoing	Mar-22	Jun-23	Jun-23	15		1,200,000		407,089	792,911	5	5	4	5
LFFN - Phase 3	Nov-22	In progress	Ongoing	Mar-23	Jun-23	Sep-23	3	3	500,000		55,000	445,000	5	3	1	3
Thurrock																
LFFN - Phase 2	Oct-20	In progress	Complete	Feb-22	Mar-23	Sep-23	13	6	2,500,000	1,869,075	630,925		1	5	1	2
Transport and Logistics Institute	Nov-20	Completed	Complete	Aug-21	Dec-21	Dec-21	4		600,000	600,000			1	3	2	2
Unallocated									2,049,232		2,049,232					
TOTAL									85,000,000	59,463,800	15,507,915	10,028,285				