

	Task	Task Name	Duration	Start	Finish			3rd Quarter	<u>r</u>		4th Quarter			t Quarte
1	Mode	D. TUDE	440 !	B4 . 00 /0 : /:	1000 000 100 100	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
	- □> - ▲	Pre-TUPE engagement	110 days		I2Mon 03/09/12									
i	XI.	Undertake pre-TUPE staff engagement	110 days	Mon	Fri 31/08/12									
		(post-colocation)	O dava	02/04/12	2N4an 02/00/12									
	X	Pre-TUPE engagement complete	0 days		2Mon 03/09/12									
_	□ →	TUPE consultation	150 days		Mon 01/04/13									
	7	TUPE process	150 days		2Fri 29/03/13									
	7	TUPE transfer complete	0 days		3Mon 01/04/13									
	⇒	Workforce Development	115 days		Mon 13/05/1									
	7	Training programme agreed	20 days		2Fri 28/12/12									
3	7	Training materials developed	30 days		2Fri 08/02/13									
1	*	Training complete & signed-off	0 days		3Mon 11/02/13									
5	3	Implement training plan	30 days		3Fri 10/05/13									
6	*	People & organisational implementation complete and signed-off	0 days	Mon 13/05/13	Mon 13/05/13									
7	=	Vision Alignment and Structure	322 days	Mon 06/06/1	Tue 28/08/12	į.								
3	=	Direction	145 days		1Fri 23/12/11									
9	3	Develop Vision	108 days		1Wed 02/11/11									
0	=	Vision signed-off by Steering Group	0 days		Tue 20/12/11								20/12	
1		Review Key Performance Indicators	145 days		1Fri 23/12/11									
02	*	Develop high-level design of future model	85 days		1Fri 28/10/11									
)3	*	Design direction complete and signed-off	0 days		Tue 20/12/11						_		20/12	
)4		Current Baseline	253 days		11Thu 24/05/12								•	
05	→	Review current distribution, size and cost	30 days		1Fri 15/07/11		[
)6	- (Current distribution, size and cost complete	0 days		Fri 15/07/11			15	/07					
07	→ →	Current governance documented	140 days		1Fri 16/12/11		_	V =-	,					
08		Destination of those functions in the future e.g. GF		Tue 20/12/11										
08	~	Consortia, LA, Unitary, Public Health England, NHSCB	112 uays	Tue 20/12/11	23/05/12									
09	7P	Benchmarking against other Public Health units	27 days	Mon 06/06/1	1Tue 12/07/11									
LO	*	Current baseline complete and signed-off	0 days	Thu 24/05/12	2 Thu 24/05/12									
11	=	Future Model (High Level)	142 days	Mon 07/11/1	11Wed 23/05/12									
12	À	High level distribution, size and allocation of spend across new integrated Public Health and LA functions complete	20 days	Wed 01/02/12	Tue 28/02/12									
13	À	Develop key processes for future model and customer-centric design considerations	20 days	Wed 29/02/12	Tue 27/03/12									
14	A [*]	Identify key capabilities and assess gaps and potential capacity issues	20 days	Wed 28/03/12	Tue 24/04/12									
15	A [*]	Identify high level dependencies between new design and other teams/ Partners	25 days	Tue 20/12/11	Mon 23/01/12									
.16	À	Develop level governance and organisational structures	20 days	Wed 25/04/12	Tue 22/05/12									
17	A [*]	Identify the property and IT facilities required to support the new design	55 days	Mon 07/11/11	Fri 20/01/12									3
.18	7F	Property and IT needs identified	0 days		2Mon 23/01/12									
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te: Fri 13	3/01/12	Milestone ◆ Ext	ernal Milesto	one 🔷	Man	iual Task			Start-only	C				
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	Task	Task Name	Duration	Start	Finish			3rd Quarter			4th Quarter			1st Quarter
0	Mode					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
.19	A.	Impact of changes (issues, risks, benefits) and options for implementation identified	0 days	Tue 24/01/12	2 Tue 24/01/12									2
.20	A [*]	Approach to the development and delivery of the local public health vision agreed	ne 0 days	Wed 23/05/12	Wed 23/05/12									
21	3	Future Model (Detailed)	70 days		23/03/12 L2Tue 28/08/12									
22	3		70 days											
		Agreed budget, size of FTE and pooled budget arrangements	20 days	Wed 23/05/12	Tue 19/06/12									
23		All functions detailed and agreed for future mod (including those not included, but integral to Public Health)	del 15 days	Wed 23/05/12	Tue 12/06/12									
24	3	All processes detailed with clear roles & responsibilities defined and aligned with Commissioning lifecycle and RASCI	10 days	Wed 13/06/12	Tue 26/06/12									
25	3	Agree arrangements for public health information governance requirements	on 10 days	Wed 27/06/12	Tue 10/07/12									
26	=	All capabilities defined and prioritised	0 days		2 Tue 10/07/12									
27	3	Agreed organisational structures and job descriptions defined	15 days	Wed 11/07/12	Tue 31/07/12									
28	3	Defined and agreed governance	10 days		2Tue 14/08/12									
29	→	Detailed implementation plan agreed	10 days		2Tue 28/08/12									
30	<u> </u>	Detailed implementation plan agreed Detailed future model complete and signed-off	0 days		2Wed 15/08/12									
31		Public Health Service Implementation	412 days		13/08/12 11 Tue 01/01/13									
32	⇒	·	-											
33	₹	Application of final budget from Government to	87 days 7 days	Mon	Tue 31/01/12									
34	3	future model & assess impact	00 days	23/01/12	27 22/05/12									
		Review impact of changes	80 days		2Tue 22/05/12									
.35	□	Impact of changes understood	0 days		2 Tue 22/05/12									
36	□	Technology	177 days		Wed 26/09/12									
37	3	Undertake technology impact assessment (co-location)	15 days	Mon 23/01/12	Fri 10/02/12									
38	3	Technology impact assessment complete (co-location)	0 days	Fri 10/02/12	Fri 10/02/12									
39	3	Produce Technology Implementation Plan (co-location)	5 days	Mon 13/02/12	Fri 17/02/12									
40	3	Development/ Installation of infrastructure complete (co-location)	20 days	Mon 20/02/12	Fri 16/03/12									
41	3	Testing complete (co-location)	5 days	Mon 19/03/1	2Fri 23/03/12									
42	3	User Acceptance Testing complete (co-location)	0 days		Fri 23/03/12									
143	3	Technology implementation complete and signed-off (co-location)	0 days	Fri 23/03/12	Fri 23/03/12									
.44	3	Optimise strategy to reflect final structure	30 days	Wed 15/08/1	2Tue 25/09/12									
45	*	IS Strategy confirmed	0 days		2Wed 26/09/12									
46	3	Property	187 days		Tue 25/09/12									
.47	3	Complete accommodations needs survey (co-location)	25 days	Mon 09/01/12	Fri 10/02/12									
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