

Delivery Portfolio	Project Name
Community Resilience	Health in All Policies roll out to all Public Sector organisations in Essex to ensure the health implications of all policies/decisions are considered
Community Resilience	Mental and physical health awareness campaign development
Community Resilience	Develop and implement a clear ECC Population Health Strategy
Community Resilience	Expansion of place-based working Local Delivery Pilots beyond Colchester, Tendring and Basildon
Community Resilience	Active Essex system strategy implementation to improve health and wellbeing
Community Resilience	Voluntary and Community Sector Infrastructure review - development and implementation of future commissioning model to meet the growing challenges within communities
Community Resilience	Active schools - development & roll out of a school games programme to improve health and wellbeing outcomes
Community Resilience	Public Health contribution to districts to support delivery of place-based health and wellbeing initiatives within their communities
Community Resilience	Strengthening Integrated Care Board /National Health Service collaboration to ensure better alignment of commissioned treatment pathways
Community Resilience	Risk Avert - behavioural change programme roll out to improve young peoples' self-efficacy in managing risk behaviours
Community Resilience	Making Every Contact Count - intervention training roll out to front facing workforce to signpost citizens to services supporting their health and wellbeing
Community Resilience	Develop and implement a Healthy Weight Strategy
Community Resilience	Delivery of the Essex Wellbeing Service to promote wellbeing and preventing needs from escalating
Effective Organisation	Social Care Platform Programme
Effective Organisation	Cloud Migration: Moving our applications to cloud hosting
Effective Organisation	Network and Voice Programme: Upgrading Contact Centre telephony technology and procuring a managed service for Essex County Council's network infrastructure
Effective Organisation	Chip and Pin Device Replacement and Purchase to Pay Upgrade
Effective Organisation	Decommission of FRAEDOM system for re-paid cards
Effective Organisation	Payment Card Industry Compliance
Effective Organisation	Private Key Infrastructure with Hardware Security Module: Store and manage digital certificates
Effective Organisation	End User Device: Replacement of Essex County Council's device estate
Effective Organisation	Call Monitoring - Introducing Reporting & Call Recording
Effective Organisation	Banking & Merchant Services Contract Tender
Effective Organisation	Business Support Transcription Project
Effective Organisation	Spans, Layers and Management Pay Review
Effective Organisation	Outsourcing Corporate Payroll Services
Effective Organisation	Introducing Electronic Direct Debits in Transactional Services
Effective Organisation	Implement Security Operations Centre
Effective Organisation	Re-procurement of electronic payment solution Capita Pay 360
Effective Organisation	Fully implement Microsoft 365 functionality
Effective Organisation	Small IT Projects
Effective Organisation	Migration of data and reporting from on premise delivery to Microsoft Azure Analytics Cloud Platform
Effective Organisation	Enterprise Service Management Tool (ESMT) Reprocurement
Effective Organisation	Billing for Social Care in My Oracle
High Quality Environment	BioDiversity Net Gain Pilot - land management of Green Spaces to offset developers carbon contributions
High Quality Environment	Greening Procurement - translating and mobilising procurement strategy around climate impact into policy and delivery
High Quality Environment	Standardising and Embedding Carbon Footprint Calculations into Financial and Policy Decision Making
High Quality Environment	Enabling Behavioural Change to Sustainable Transport Programme (Pilot)
High Quality Environment	High Quality Environment – research, innovation and capacity across ‘Place’ (to also include Local Transport Plan 4 Strategy and Research)
High Quality Environment	Healthier Greener Cities - Transport Funding Redesign Case for Change Feasibility
High Quality Environment	Implementation of All Vehicle Booking System for Waste Service
High Quality Environment	Waste Behaviour Change Pilots Defined & Delivered
High Quality Environment	Highways and Infrastructure Planning solution
High Quality Environment	Future Highways Service Provision Model Development Programme
High Quality Environment	Annual Love Essex Campaigns to support reduction in Waste (delivered to 2030)
High Quality Environment	New Essex Waste Strategy Adopted
High Quality Environment	Residual Waste Contract Procurement Completed (mid term)
High Quality Environment	Delivery of a reduction in Food Waste (from Residual Waste)
High Quality Environment	Green Growth: Enabling/Creating local skills and investment opportunities
High Quality Environment	Waste Behaviour Change: Optimisation of the Recycling Centres for Household Waste
Independent Adults	Data Quality Improvement Plan Development and Implementation

Independent Adults	Co-production/lived experience: development and delivery of a framework, toolkit and medium term plan to improve our approach
Independent Adults	Workforce Future Outlook - Review Adult Social Care workforce recruitment and retention challenges
Independent Adults	Future of Intermediate Care – development and implementation of new model
Independent Adults	People Waiting - Minimise Waiting Times
Independent Adults	Review of Essex Cares Ltd
Independent Adults	Care Charging Reform – Maximising Adult Social Care Income
Independent Adults	All Age Carers Strategy Development and Implementation
Independent Adults	Mental Health Transformation Programme
Independent Adults	Disability Strategy Implementation with Meaningful Lives Matter as Delivery Vehicle
Independent Adults	Early help, Information Advice and Guidance and customer pathway Enhancements (Digital Adult Social Care)
Independent Adults	Care Market Strategy - Shape and develop market capacity to meet demand
Modern Digital Council	Review and Develop Adult Community Learning Transformation Plan
Modern Digital Council	Accelerating Service Area Asset Reviews completion to speed up identification of options for asset rationalisation and modernisation
Modern Digital Council	Delivering Net Zero: Energy efficiency surveys & Programme development to 2030
Modern Digital Council	Estate Transformation Programme – Implementation of Sustainable Ways of Working / Workplace Design
Modern Digital Council	Procurement of asset management system to enable collation of complete data on all Essex County Council assets
Modern Digital Council	Understand needs of communities and services for future workspaces
Modern Digital Council	Estate Transformation Programme - Hibernation of surplus office space to save costs
Modern Digital Council	Property and Facilities Management Contract Reprourement
Modern Digital Council	Estate Transformation Programme - office rationalisation, car parking review, storage/lockers review and digital mail implementation
Modern Digital Council	Customer Journey Improvements Research Project
Modern Digital Council	Digital, Data and Technology Market Strategy Development
Modern Digital Council	Create digital standards to ensure consistency of digital services
Modern Digital Council	Platforms for data: create a new data management functionality
Modern Digital Council	Civica (Ceremony Planning System) Implementation
Modern Digital Council	Introducing automation technology to automate processes at Essex County Council
Operating Model	Local Enterprise Partnership Dissolution and Transition
Operating Model	Devolution
Strong Foundations	Children's Placement Sufficiency Research
Strong Foundations	Fostering Development Programme to Increase In-house Placements
Strong Foundations	Multi-Disciplinary Team Development for early intervention response to vulnerable families and children
Strong Foundations	Development of Children's Residential Capacity
Strong Foundations	Lifelong Learning- research into opportunities to ensure that education outcomes tie into the economy
Strong Foundations	Education Inclusion Strategy Development and Implementation
Strong Foundations	Development of Special Educational Needs and Disabilities Sufficiency (Research Project)
Strong Foundations	Delivery of Education Taskforce in response to Covid recovery
Strong Foundations	Target Investment of existing funds to address deprivation and poverty holistically
Strong Foundations	Targeted levelling up programme to reduce imbalances in the most deprived areas of Essex
Strong Foundations	Development of a Medium Term Strategy Response for Separated Migrant Children
Strong Foundations	Discharge of statutory duties under the Domestic Abuse Act 2021