

Table 1: Task Order values are within the allocated ECC budget for 2019/20

Revenue Task Orders: Values over £5m
Local Overheads - Task Order 28. Value £8,989,097 This relates to the cost of local overheads incurred by Ringway Jacobs which it needs to incur in order to deliver the highways service. These include RJ staff and general costs such as ICT hardware and ICT software and licences, mobile telephones, office and depot rent and running costs, training, insurances, personal protective equipment.
Capital Task Orders: Values over £5m
Structures - Task Order 13. Value £9,110,000 This relates to the planned programme of capital maintenance and strengthening of structures on the network, including bridges, retaining walls and culverts (drains).
Carriageways Capital Investment - Task Order 17b. Value £33,750,000 This relates to the programme of resurfacing and replacement of carriageways using various treatment types. It also includes the cost of designing schemes and the preparation of the proposed capital programme for future years. It includes feasibility works for future schemes and the management of a coring programme (T17c), related to the design of Carriageway capital works.
Local Highways Panels - Task Order 21. Value £4,600,000 + £2,400,000 match funding and carry forwards. We estimate this to be £7,000,000 This relates to the design and delivery of a planned programme of capital localism schemes (LHP) by district. These schemes are prioritised by the Panel to deliver an efficient, cost effective service, for example extending the use of direct delivery gangs to support delivery.
Named Capital Schemes - Task Order 32. Value £20,068,200 This relates to the delivery of named capital schemes identified by the Major Projects team, which contribute towards ECC's promotion of economic growth and future infrastructure development. The schemes are: <ol style="list-style-type: none"> 1. A120 Millennium Way, Braintree: £2,000,000 This order is to fund the continuation of work on a project to create slip roads at this junction. The task order will deliver: <ul style="list-style-type: none"> Land access resolution (issues to resolve) Producing a Preliminary / indicative design Planning Application Procurement for potential start in late 19/20 (Design & Build likely) 2. A133 Colchester to Clacton Route Based Strategy: £800,000 Continuation of SELEP funding project to design, procure and construct the remaining two junction improvements at Weeley and Frating 3. Ipswich Road, Colchester: £3,446,400 Continuation of a SELEP funded project to improve roundabouts at Ipswich Road, Colchester. This funding will see the completion of the work 4. A134 St Botolph's, Colchester: £250,000 Continuation of advanced scheme design followed by formal consultation before procurement and potentially construction this financial year. 5. Colchester Town Centre: £15,000 Minor schemes linked to potential improvements in Colchester i.e. Queen Street and Lewis Gardens

6. Harlow A414 - Edinburgh Way: £4,870,000

This funding is to deliver the conclusion of the site construction phase and handovers in 2019/20

7. M11, J8: £3,193,000

Continuation of major scheme to construct a new junction 8 at Harlow. This funding is for:

- Completion of work to obtain Highways England approvals
- Procurement of contractor
- Construction phase commencement (construction will be completed in 2020/21)

8. A131 Chelmsford to Braintree Route Based Strategy: £2,400,000

Continuation of a funded SELEP project to procure a scheme at Sheepcotes Roundabout, followed by the construction works.

9. Beaulieu Park Station, Chelmsford: £1,863,800

Continuation of a project to deliver design advice and interface with Network Rail.

10. CNEB, (Chelmsford North East Bypass): £500,000

This scheme has progressed from Advance Scheme Design this year and activity will be carried out to further progress the HIF project to a full funding position in mid-2019

11. Devil's Head Crossroads, Brentwood: £200,000

Continuation of a project to conclude the land registration process, re-approve agreed tender prices, followed by delivery of the construction and handover phases

12. Basildon Cycling: £750,000

Continuation of a project to deliver the conclusion of the North/South route, procurement and construction of the East/West route and to deliver potential designs for Clacton schemes.

13. VIAM, (Vehicle Informed Asset Management): £30,000

Continuation of a CCC scheme which involves continuation of vehicle trials and data capture / processing.

LED Phase 4 - Task Order 73. Value £5,213,000

This is the estimated cost of delivering year 1 of a 3-year programme of work, which will be the final delivery phase 4 of the LED project. Year 1 (2019/20) aims to install around 15,000 LED lanterns out of the total of 85,000 lanterns being installed over the 3 years of the LED conversion project (phase 4).

Footways capital works - Task Order 81. Value £9,000,000

This relates to the delivery of a programme capital footway works, mainly but not exclusively prioritising low footfall footways which are mainly on the local road network (residential), across 12 districts, due to previous years prioritisation around high footfall footways in town centres This will include delivery of low-cost maintenance treatments and smaller footway repairs.

Large Major Schemes - Task Order 85. Value £10,239,930

This relates to large major schemes identified by ECC. Three projects are covered by this task order:

- 1) A120 Braintree (£930,930)** - Rollover scheme with Year 8 activities as follows :
Essex Highways are leading a study to identify a new route between Braintree and the A12 on behalf of Essex County Council. ECC announced option D as the Council's favoured route option in 2018 and are now lobbying government for funding as part of RIS2.
 - Essex Highways will provide design support for the project,
 - Lead on the communication and engagement and
 - Support ECC in their lobbying efforts.
- 2) M11 Jct. 7a (£8,377,000)** - Roll over scheme with Year 8 activities as follows:
 - Public Inquiry - preparation of PoE and attendance upon the PI including witness statements
 - Alternative Phase 2A planning application – preparation of the ES addendum, planning statement and submission of the planning application
 - D&B contract and procurement -tender queries, evaluation, reporting and decision process
 - Advanced Works Contract – close out the AWC technical queries and solutions, As-built drawings and include in the Main works
 - SGAR4 (both Interim and Final) – interim and final SGARS and IDC include the SGAR 5 process support
 - Final Business Case – complete the Final Business Case
 - Ecology Surveys - update and carry out ecological surveys
 - Design reviews for the Main Works Contract (D&B contract) start FY 19/20
 - Design and Build construction starts FY19/20and they will be site support to the main works.
- 3) A127 Fairglan (£932,000)** - Roll over scheme. 19 / 20 activity includes:
 - Production of Compulsory Purchase Order Schedules and Plans.
 - Production of Statement of Reasons to support Legal Orders re: CPO.