

Reference Number: CSPC/02/20

Report title: Organisation Plan and Budget 2020/21	
Report to: Corporate Policy and Scrutiny Committee	
Report author: Graham Hughes, Senior Democratic Services Officer	
Date: 28 January 2020	For: Discussion and identifying any follow-up scrutiny actions
Enquiries to: Graham Hughes, Senior Democratic Services Officer at graham.hughes@essex.gov.uk.	
County Divisions affected: Not applicable	

1. Introduction

- 1.1 The Organisation Plan and Budget 2020/21 for discussion, as due to be discussed at Cabinet on 21 January 2020 and to be presented to Full Council on 11 February 2020 for approval.

2. Action required

- 2.1 The Committee is asked to consider the attached and provide feedback.

3. Background

This is an annual item that is presented to the January meeting of the Committee each year ahead of being presented to Full Council for approval the following month.

4. Update and Next Steps

Update attached. Any next steps TBC

5. List of Appendices – The Organisation Plan and Budget 2020/21