|  |                               | Local Growth Schemes<br>2016/17 Profiled Allocations and 2017/18 Onwards Indicative Allocations   |                                  |  |                                  |  |  |   |  |  |   |                         |            |
|--|-------------------------------|---|----------------------------------|--|----------------------------------|--|--|---|--|--|---|-------------------------|------------|
|  |                               |   | Transferring to                  | Status   | 2015/16 - ACT                    | 2016/17  | 2017/18  | 2018/19   | 2019/20  | 2020/21  | Total   | Original total          | Difference |
|  |                               |   |                                  |  | £                                | £  | £  | £   | £  | 3  | £   | £                       | 3          |
| SELEP Ref                                    | Govt. Ref                     | Projects in flight (with adjustments for 15/16 mitigations)   | I                                |  |                                  |  |  |   |  |  |   |                         |            |
| LGF00001                                     | LGFSE1                        | Skills Capital Programme  | Held centrally                   | Approved   | 9,923,360                        |  | -  | -   |  | -  | 22,000,000  | 22,000,000              |            |
| LGF00002                                     | LGFSE2                        | Newhaven Flood Defences   | East Sussex CC                   | Approved   | 300,000                          |  | 400,000  | -   |  | -  | 1,500,000   | 1,500,000               |            |
| LGF00003<br>LGF00004                         | LGFSE3<br>LGFSE4              | Kent and Medway Growth Hub Colchester Broadband Infrastructure  | Kent CC<br>Essex CC              | Approved<br>Approved                             | 200,000                          | 2,000,000  | 1,000,000  | 1,000,000   | 1,000,000  | 1,000,000  | 6,000,000<br>200,000  | 6,000,000 200,000       |            |
| LGF00005                                     | LGFSE5                        | Southend SCAAP - Non Transport  | Southend                         | Approved   | 30,000                           |  | 2,000,000  | 2,000,000   | 2,000,000  | -  | 6,720,000   | 6,720,000               |            |
| LGF00006                                     | LGFSE6                        | Tonbridge Town Centre Regeneration  | Kent CC                          | Approved   | 1,808,000                        |  | -  | -   | -  | -  | 2,400,000   | 2,400,000               |            |
| LGF00007                                     | LGFSE7                        | Sittingbourne Town Centre Regeneration  | Kent CC                          | Approved   | 344,500                          |  | -  | -   |  | -  | 2,500,000   | 2,500,000               |            |
| LGF00008                                     | LGFSE8                        | M20 Junction 4 Eastern Overbridge   | Kent CC                          | Approved   | 945,000                          |  |  |   |  |  | 2,200,000   | 2,200,000               |            |
| LGF00010<br>LGF00011                         | LGFSE10<br>LGFSE11            | Kent Thameside LSTF<br>Maidstone Gyratory Bypass  | Kent CC<br>Kent CC               | Approved<br>Approved                             | 2,090,000                        |  | 500,000  | 400,000   | 400,000  | 300,000  | 4,500,000   | 4,500,000               |            |
| LGF00013                                     | LGFSE13                       | North Deal transport improvements   | Kent CC                          | Approved   | 1,040,000                        | 800,000  |  |   |  |  | 800,000   | 800,000                 |            |
| LGF00017                                     | LGFSE17                       | Folkestone Seafront : onsite infrastructure and engineering works   | Kent CC                          | Approved   | 500,000                          |  |  |   |  |  | 500,000   | 500,000                 |            |
| LGF00018                                     | LGFSE18                       | A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvements  | Medway                           | Approved   | 500,000                          | 1,100,000  | 4,500,000  | 5,000,000   |  | -  | 11,100,000  | 11,100,000              |            |
| LGF00019                                     | LGFSE19                       | Strood Town Centre Journey Time and Accessibility Enhancements  | Medway                           | Approved   | 210,000                          |  | 3,990,000  | 3,550,000   |  | -  | 9,000,000   | 9,000,000               |            |
| LGF00020<br>LGF00021                         | LGFSE20<br>LGFSE21            | Chatham Town Centre Place-making and Public Realm Package Medway Cycling Action Plan  | Medway                           | Approved   | 861,000                          |  | 2,321,000  | -   | -  | -  | 4,000,000   | 4,000,000               |            |
| LGF00021                                     | LGFSE21                       | Medway Cycling Action Plan<br>Medway City Estate Connectivity Improvement Measures  | Medway                           | Approved<br>Approved                             | 100.000                          |  | 1,271,000  | 800.000   |  | -  | 2,500,000   | 2,500,000               |            |
| LGF00023                                     | LGFSE23                       | Hailsham/Polegate/Eastbourne Sustainable Transport Corridor   | East Sussex CC                   | Approved   |                                  | -  | 2,100,000  | -   |  | -  | 2,100,000   | 2,100,000               |            |
| LGF00025                                     | LGFSE25                       | Colchester LSTF   | Essex CC                         | Approved   | 1,010,000                        | 990,000  | -  | -   |  | -  | 2,000,000   | 2,000,000               |            |
| LGF00026                                     | LGFSE26                       | Colchester Integrated Transport Package   | Essex CC                         | Approved   | 1,284,000                        |  | 1,858,000  | 1,858,000   |  | -  | 5,000,000   | 5,000,000               |            |
| LGF00027                                     | LGFSE27                       | Colchester Town Centre  | Essex CC                         | Approved   | 1,139,000                        |  | -  | -   |  | -  | 5,000,000   | 5,000,000               |            |
| LGF00028                                     | LGFSE28                       | TGSE LSTF - Essex   | Essex CC                         | Approved   | 1,997,000                        |  | -  | -   |  | -  | 3,000,000   | 3,000,000               |            |
| LGF00029<br>LGF00030                         | LGFSE29<br>LGFSE30            | TGSE LSTF - Southend<br>TGSE LSTF - Thurrock  | Southend<br>Thurrock             | Approved   | 800,000                          |  | -  | -   | -  | -  | 1,000,000   | 1,000,000               |            |
| LGF00030                                     | LGFSE30<br>LGFSE31            | IGSE LSTF - Thurrock<br>A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction   | Essex CC                         | Approved<br>Approved                             | 5.166.000                        |  | 2.000.000  | -   | -  | -  | 1,000,000   | 1,000,000               |            |
| LGF00032                                     | LGFSE32                       | A414 Maldon to Chelmsford RBS   | Essex CC                         | Approved   | 1,000,000                        |  | -  | -   |  | -  | 2,000,000   | 2,000,000               |            |
| LGF00033                                     | LGFSE33                       | Chelmsford Station / Station Square / Mill Yard   | Essex CC                         | Approved   | 400,000                          |  | 1,025,000  | -   | -  | -  | 3,000,000   | 3,000,000               |            |
| LGF00034                                     | LGFSE34                       | Basildon Integrated Transport Package   | Essex CC                         | Approved   | 1,863,000                        |  | 1,868,000  | 1,868,000   | 1,868,000  | 1,445,000  | 9,000,000   | 9,000,000               |            |
| LGF00036                                     | LGFSE35                       | Queensway Gateway Road  | East Sussex CC                   | Approved   | 1,683,000                        |  | -  | -   |  | -  | 6,000,000   | 15,000,000              | (9,000,000 |
| LGF00037                                     | LGFSE36                       | Colchester Park and Ride and Bus Priority measures  | Essex CC                         | Approved   | 6,800,000                        |  | -  | 40 170  | E 000  |  | 5,800,000   | 5,800,000               | (0.000     |
|  |                               | Total   | ]                                |  | 43,022,860                       | 44,275,140   | 25,633,000   | 16,476,000  | 5,268,000  | 2,745,000  | 137,420,000   | 146,420,000             | (9,000,000 |
|  |                               | Projects in flight - 1 year approval only   | ]                                |  |                                  |  |  |   |  |  |   |                         |            |
| LGF00009                                     | LGFSE9                        | A26 London Rd/ Speldhurst Rd/ Yew Tree Rd, Tun Wells  | Kent CC                          | Approved - 1st yr only                           | 604,000                          | 196,000  | 1,000,000  | -   |  | -  | 1,800,000   | 1,800,000               |            |
| LGF00012                                     | LGFSE12                       | Kent Strategic Congestion Management programme  | Kent CC                          | Approved - 1st yr only                           | 800,000                          |  | 800,000  | 800,000   | 800,000  | 800,000  | 4,800,000   | 4,800,000               |            |
| LGF00014                                     | LGFSE14                       | Kent Rights of Way improvement plan   | Kent CC                          | Approved - 1st yr only                           | 200,000                          |  | 150,000  | 150,000   | 150,000  | 150,000  | 1,000,000   | 1,000,000               |            |
| LGF00015                                     | LGFSE15                       | Kent Sustainable Interventions programme  | Kent CC                          | Approved - 1st yr only                           | 164,000                          |  | 600,000  | 600,000   | 586,000  | 500,000  | 3,000,000   | 3,000,000               |            |
| LGF00016                                     | LGFSE16                       | West Kent LSTF Eastbourne and South Wealden Walking and Cycling LSTF package  | Kent CC<br>East Sussex CC        | Approved - 1st yr only                           | 804,000                          |  | 700,000  | 700,000   | 700,000  | 600,000  | 4,900,000   | 4,900,000               |            |
| LGF00024                                     | LGFSE24                       | Total   | East Sussex CC                   | Approved - 1st yr only                           | 600,000<br>3,172,000             |  | 500,000<br>3,750,000                                   | 1,750,000<br>4,000,000  | 2,500,000<br>4,736,000   | 2,500,000<br>4,550,000   | 8,600,000<br>24,100,000   | 8,600,000<br>24,100,000 |            |
|  |                               | 10001   | 1                                |  | 3,172,000                        | 3,032,000  | 3,730,000  | 4,000,000   | 4,750,000  | 4,550,000  | 24,100,000  | 24,100,000              |            |
|  |                               | Projects in flight - brought forward for approval early   | ]                                |  |                                  |  |  |   |  |  |   |                         |            |
| LGF00085                                     | LGFSE51                       | North Bexhill Access Road   | East Sussex CC                   | Approved   | 6,410,000                        | 6,190,000  | 4,000,000  | -   |  | -  | 16,600,000  | 5,000,000               | 11,600,00  |
| LGF00066                                     | LGFSE49                       | Swallows Business Park  | East Sussex CC                   | Approved   | 505,000                          |  | -  | -   |  | -  | 1,400,000   | 1,400,000               |            |
| LGF00067                                     | LGFSE50                       | Sovereign Harbour Innovation Park/Strategic Infrastructure<br>Maidstone Sustainable Access to Employment Areas  | East Sussex CC                   | Approved   | 440,000                          |  | -  | -   |  | -  | 1,700,000   | 1,700,000               |            |
| LGF00055<br>LGF00054                         | LGFSE47<br>LGFSE46            | A28 Sturry Road Integrated Transport Package  | Kent CC<br>Kent CC               | Approved   | 230,000                          |  | - 254,000  | -   |  | -  | 2,000,000   | 2,000,000               |            |
| LGF00054                                     | LGFSE46                       | A28 Chart Road  | Kent CC                          | Approved<br>Approved                             | 1,000,000                        |  | 1,000,000  | 6.000.000   | 1.200.000  | -  | 10,200,000  | 10,200,000              |            |
| LGF00053                                     | LGFSE45                       | Rathmore Road Link, Gravesend   | Kent CC                          | Approved   | 1,740,000                        |  | -  | -   | -  | -  | 4,200,000   | 4,200,000               |            |
| LGF00039                                     | LGFSE43                       | Maidstone Integrated Transport  | Kent CC                          | Approved - Feb 1 yr only                         | 50,000                           |  | 2,000,000  | 2,000,000   | 3,600,000  | -  | 8,900,000   | 8,900,000               |            |
|  |                               | Total   |                                  |  | 10,381,000                       | 14,865,000   | 7,254,000  | 8,000,000   | 4,800,000  | -  | 45,300,000  | 33,700,000              | 11,600,00  |
|  |                               | Later starts not yet brought forward  | 1                                |  |                                  |  |  |   |  |  |   |                         |            |
| LGF00041                                     |                               | Thanet Parkway  | Kent CC                          | Not approved                                     | -                                | -  | 4,000,000  | 6,000,000   |  | -  | 10,000,000  | 10,000,000              |            |
| LGF00040                                     | LGFSE44                       | Sturry Link Road  | Kent CC                          | Not approved                                     | -                                | 1,000,000  | 2,450,000  | 2,450,000   |  | -  | 5,900,000   | 5,900,000               |            |
| LGF00042                                     |                               | Hastings and Bexhill junction capacity improvements package   | East Sussex CC                   | Not approved                                     | · ·                              | -  | 1,500,000  | 1,500,000   | 1,500,000  | 1,500,000  | 6,000,000   | 6,000,000               |            |
| LGF00043                                     | _                             | Hastings and Bexhill LSTF walking and cycling package   | East Sussex CC                   | Not approved                                     |                                  | -  | -  | 2,000,000   | 2,000,000  | 2,000,000  | 6,000,000   | 6,000,000               |            |
| LGF00044<br>LGF00045                         |                               | Eastbourne town centre LSTF access & improvement package<br>Southend and Rochford SCAAP (Southend Central Area Action Plan) - Transport Package   | East Sussex CC<br>Southend       | Not approved<br>Not approved                     |                                  | 2,495,000  | 505,000<br>2.000.000                                   | 1,500,000   | 1,500,000  | -  | 6,000,000   | 6,000,000               |            |
| LGF00045                                     |                               | Thurrock Cycle Network  | Thurrock                         | Not approved                                     |                                  | 1,750.000  | 1.750.000  | 1.500.000   | 2,000,000  | -  | 5.000.000   | 5.000.000               |            |
| LGF00047                                     |                               | London Gateway/Stanford le Hope   | Thurrock                         | Not approved                                     |                                  | 1.000.000  | 2,000,000  | 3.000.000   | 1.000.000  | 500.000  | 7.500.000   | 7.500.000               |            |
| LGF00048                                     |                               | A131 Chelmsford to Braintree  | Essex CC                         | Not approved                                     | -                                | -  | 1,830,000  | 1,830,000   | -  | -  | 3,660,000   | 3,660,000               |            |
| LGF00049                                     |                               | A414 Harlow to Chelmsford   | Essex CC                         | Not approved                                     |                                  | -  | -  | 1,830,000   | 1,830,000  | -  | 3,660,000   | 3,660,000               |            |
| LGF00050                                     |                               | A133 Colchester to Clacton  | Essex CC                         | Not approved                                     |                                  | -  | -  | 1,370,000   |  | -  | 2,740,000   | 2,740,000               |            |
| LGF00051                                     |                               | A131 Braintree to Sudbury   | Essex CC                         | Not approved                                     |                                  | -  | -  | -   | 900,000  | 900,000  | 1,800,000   | 1,800,000               |            |
| LGF00052<br>LGF00056                         | -                             | A13 Widening - development Purfleet Centre  | Thurrock                         | Not approved<br>Not approved                     |                                  | 5,000,000  | -  | -   | -  | -  | 5,000,000<br>5.000.000  | 5,000,000               |            |
| LGF00056                                     |                               | Southend and Rochford Joint Area Action Plan (Airport)  | Essex CC                         | Not approved<br>Not approved                     |                                  | 3,200,000  | -  | -   | -  | -  | 3,200,000   | 3,200,000               |            |
| LGF00058                                     |                               | Dover Western Dock Revival  | Kent CC                          | Not approved                                     |                                  | 5,000,000  | -  | -   | -  | -  | 5,000,000   | 5,000,000               |            |
| LGF00059                                     | LGFSE48                       | Ashford International Rail Connectivity (Ashford Spurs)   | Kent CC                          | Not approved                                     | -                                | 2,000,000  | -  | -   |  | -  | 2,000,000   | 2,000,000               |            |
| LGF00060                                     |                               | Westhanger Lorry Park   | Kent CC                          | Not approved                                     |                                  |  | 1,000,000  | 2,000,000   |  | -  | 3,000,000   | 3,000,000               |            |
| LGF00061                                     | -                             | Rochester Airport   | Medway<br>Kant CC                | Not approved                                     |                                  | 1,300,000  |  | -   |  | -  | 4,400,000   | 4,400,000               |            |
| LGF00062<br>LGF00063                         | -                             | Folkestone Seafront Chelmsford City Growth Area Scheme  | Kent CC<br>Essex CC              | Not approved<br>Not approved                     |                                  | 4,000,000  | 1,000,000  | 3,500,000   | - 5,500,000  | -  | 5,000,000   | 5,000,000               |            |
| LGF00063                                     |                               | Chelmsford Flood Alleviation Scheme   | Essex CC                         | Not approved                                     |                                  |  | -,000,000  | 800,000   |  | -  | 800,000   | 800,000                 |            |
| LGF00065                                     |                               | Bexhill Enterprise Park - now subsumed within North Bexhill Access Rd   | East Sussex CC                   | Not approved                                     |                                  |  |  | -   | -  | -  | -   |                         | (2,600,00  |
| LGF00068                                     |                               | Housing Regeneration Project (Coastal Group)  | Held Centrally                   | Not approved                                     |                                  | 2,000,000  | -  | -   |  | -  | 2,000,000   | 2,000,000               |            |
| LGF00070                                     |                               | Beaulieu Park Railway Station   | Essex CC                         | Not approved                                     |                                  | -  | 1,250,000  | -   | 5,750,000  | 5,000,000  |   | 12,000,000              |            |
| LGF00071                                     |                               | M20 Junction 10a  | Held centrally                   | Not approved                                     |                                  | -  | 8,300,000  | 11,400,000  |  | -  | 19,700,000  | 19,700,000              |            |
| LGF00072<br>LGF00073                         |                               | A226 London Road/B255 St Clements Way A22/A27 junction improvement package  | Kent CC<br>East Sussex CC        | Not approved                                     |                                  | -  | -  | 1,100,000   | 3,100,000 2,000,000  | 2,000,000  | 4,200,000   | 4,200,000               |            |
| LGF00073                                     | 1                             | A22/A27 junction improvement package Total  | East Sussex CC                   | Not approved                                     |                                  | 34,745.000   | 31,685,000   | 43,780.000  |  |  | 4,000,000   | 4,000,000               |            |
|  |                               |   | -                                |  |                                  |  |  |   |  |  |   |                         |            |
|  |                               | Grand total   |                                  |  | 56,575,860                       |  | 68,322,000   | 72,256,000  | 43,254,000   | 19,195,000   | 357,380,000   | 357,380,000             |            |
|  |                               |   | 1                                |  |                                  |  |  | 70  | 40.000   |  | 005   |                         |            |
|  |                               | Total grant funding (15/16)/Indicative funding (future years)   | ]                                |  |                                  |  | 68,175,467   | 72,365,037  | 45,002,319   | 28,422,319   | 365,685,369   |                         |            |
|  |                               |   | ]                                |  |                                  | 11,797,500   | 68,175,467<br>-<br>-                                   | 72,365,037<br>-<br>-  | 45,002,319   | 28,422,319<br>-<br>-   | 365,685,369   |                         |            |
|  |                               | Total grant funding (15/16)Indicative funding (future years)<br>Funding swaps to local partner programmes (should be net nil)   | ]<br>]<br>]                      |  | (11,797,500)                     | 11,797,500   | 68,175,467<br>-<br>-<br>146,533                        | -   | 45,002,319<br>-<br>-<br>(1,748,319)  | -  |   |                         |            |
| 0.00   | 1077                          | Total grant funding (15/16)/Indicative funding (future years)  Funding swaps to local partner programmes (should be net nil) Skills carry-forward Difference Retained Schemes   | ]                                | ) <u>(</u> )                                     | (11,797,500)<br>(1,076,640)      | 11,797,500<br>1,076,640<br>2,632,773   |  | -<br>-<br>(109,037)   | -<br>-<br>(1,748,319)  | -  | -<br>-<br>(8,305,369)   |                         |            |
| LGF00080                                     |                               | Total grant funding (15/16)Indicative funding (luture years) Funding swaps to local partner programmes (should be net nil) Skills carry-forward Difference Retained Schemes A127 Road Safety and Network Resilience Package   | Essex CC                         | Approved - DIT                                   | (11,797,500)<br>(1,076,640)<br>- | 11,797,500<br>1,076,640<br>2,632,773<br>1,100,000                              |  | -   | -<br>-<br>(1,748,319)  | -  | -<br>-<br>(8,305,369)<br>4,000,000                                    |                         |            |
| LGF00081                                     | LGFSE39                       | Total grant funding (15/16)Indicative funding (luture years) Funding swaps to local partner programmes (should be net nil) Skills carry-forward Difference Retained Schemes A127 Road Safety and Network Resilience Package A127 Juncion Improvements: Kent Elms Corner   | Southend                         | Approved - DfT                                   | (11,797,500)<br>(1,076,640)<br>  | 11,797,500<br>1,076,640<br>2,632,773<br>1,100,000<br>3,800,000                 | -<br>-<br>146,533<br>500,000<br>-                      | -<br>-<br>(109,037)<br>400,000<br>-   | (1,748,319)<br>1,400,000   | (9,227,319)  | (8,305,369)<br>4,000,000<br>4,300,000                                 |                         |            |
|  |                               | Total grant funding (15/16)Indicative funding (luture years)         Funding swaps to local partner programmes (should be net nil)         Skills carry-forward         Difference         Retained Schemes         A127 Road Safety and Network Resilience Package         A127 Highesy and Bridge Maintenance   |                                  | Approved - DfT<br>Approved - DfT                 | (11,797,500)<br>(1,076,640)<br>- | 11,797,500<br>1,076,640<br>2,632,773<br>1,100,000<br>3,800,000                 | -<br>-<br>146,533<br>500,000<br>-                      | -<br>-<br>(109,037)<br>400,000<br>-   | (1,748,319)<br>1,400,000   | -  | -<br>(8,305,369)<br>4,000,000<br>4,300,000<br>8,000,000               |                         |            |
| LGF00081<br>LGF00083<br>LGF00079<br>LGF00082 | LGFSE39<br>LGFSE41            | Total grant funding (15/16)Indicative funding (luture years)         Funding swaps to local partner programmes (should be net nil)         Skills carry-forward         Difference         Retained Schemes         A127 Acod Safety and Network Resilience Package         A127 Juncion Improvements: Kent Elms Corner         A127 Juncion Improvements         A127 Juncion Improvements         A127 Arodin provements         A127 Juncion Improvements         A127 Juncino Improvements         A127 Juncion Imp | Southend<br>Southend             | Approved - DfT                                   | (11,797,500)<br>(1,076,640)<br>  | 11,797,500<br>1,076,640<br>2,632,773<br>1,100,000<br>3,800,000                 | -<br>-<br>146,533<br>500,000<br>-                      | -<br>-<br>(109,037)<br>400,000<br>-   | -<br>(1,748,319)<br>1,400,000<br>-<br>3,000,000                                  | -<br>(9,227,319)<br>-<br>-<br>3,000,000                              | -<br>(8,305,369)<br>4,000,000<br>4,300,000<br>8,000,000               |                         |            |
| LGF00081<br>LGF00083<br>LGF00079             | LGFSE39<br>LGFSE41<br>LGFSE37 | Total grant funding (15/16)Indicative funding (future years)         Funding swaps to local partner programmes (should be net nil)         Skills carry-forward         Difference         Ratained Schemes         A127 Road Safety and Network Resilience Package         A127 Audio Shidye Mairteance         A127 Fargien Intechange Junction Improvements  | Southend<br>Southend<br>Essex CC | Approved - DfT<br>Approved - DfT<br>Not approved | (11,797,500)<br>(1,076,640)<br>  | 11,797,500<br>1,076,640<br>2,632,773<br>1,100,000<br>3,800,000<br>300,000<br>- | -<br>-<br>146,533<br>500,000<br>-<br>300,000<br>-<br>- | -<br>(109,037)<br>400,000<br>-<br>1,000,000<br>-<br>3,440,000<br>25,000,000 | (1,748,319)<br>(1,748,319)<br>1,400,000<br>-<br>3,000,000<br>5,000,000<br>-<br>- | -<br>(9,227,319)<br>-<br>-<br>-<br>3,000,000<br>10,000,000<br>-<br>- | -<br>(8,305,369)<br>4,000,000<br>4,300,000<br>8,000,000<br>15,000,000 |                         |            |