

Medway Scheme Summary

SELEP code	Scheme Name	Promoter	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015/16 (£m)	Q1 2016 Baseline. Planned LGF spend in 2016/17 (£m)	Planned LGF spend for 2016/17 (as reported in August 2016) (£m)	Variance (difference between Q1 forecast LGF spend and Q2 forecast LGF spend) (£m)	% of spend in 2016 Q3 and Q4	Notes
LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvements	Medway	Kent and Medway	11.56	11.10	0.5	1.1	0.655	-0.45	80.15%	Reprofiling of £450,000 LGF from 2016/17 to 2017/18
LGF00019	Strood Town Centre Journey Time and Accessibility Enhancements	Medway	Kent and Medway	10.25	9.00	0.2	1.25	1.31	0.06	69.77%	LGF spend backloaded in 2016/17
LGF00020	Chatham Town Centre Place-making and Public Realm Package	Medway	Kent and Medway	7.70	4.00	0.871	0.818	0.818	0.00	73.35%	LGF spend backloaded in 2016/17
LGF00021	Medway Cycling Action Plan	Medway	Kent and Medway	2.90	2.50	0.229	1	1.385	0.39	78.34%	Increase in 2016/17 LGF spend to help mitigate underspend
LGF00022	Medway City Estate Connectivity Improvement Measures	Medway	Kent and Medway	2.09	2.00	0.1	0.3	0.3	0.00	21.67%	
LGF00061	Rochester Airport	Medway	Kent and Medway	4.40	4.40	0	1.3	0.3	-1.00	33.33%	Reprofiling of £1m LGF from 2016/17 to 2017/18