

Millenium Way Slips Spend Profile

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>Total</u>	<u>%</u>
DfT funding sought		£1,228	£650		£3,069		£4,947	28.84%
ECC contribution	£299				£969	£1,732	£3,000	17.49%
Braintree DC contribution					£2,500		£2,500	14.57%
HE contribution				£1,048	£952		£2,000	11.66%
Additional Funding TBC						£4,709	£4,709	27.45%
<b>TOTAL</b>	<b>£299</b>	<b>£1,228</b>	<b>£650</b>	<b>£1,048</b>	<b>£7,490</b>	<b>£6,441</b>	<b>£17,156</b>	100.00%