

Essex Police

Monthly Performance Update

August 2013

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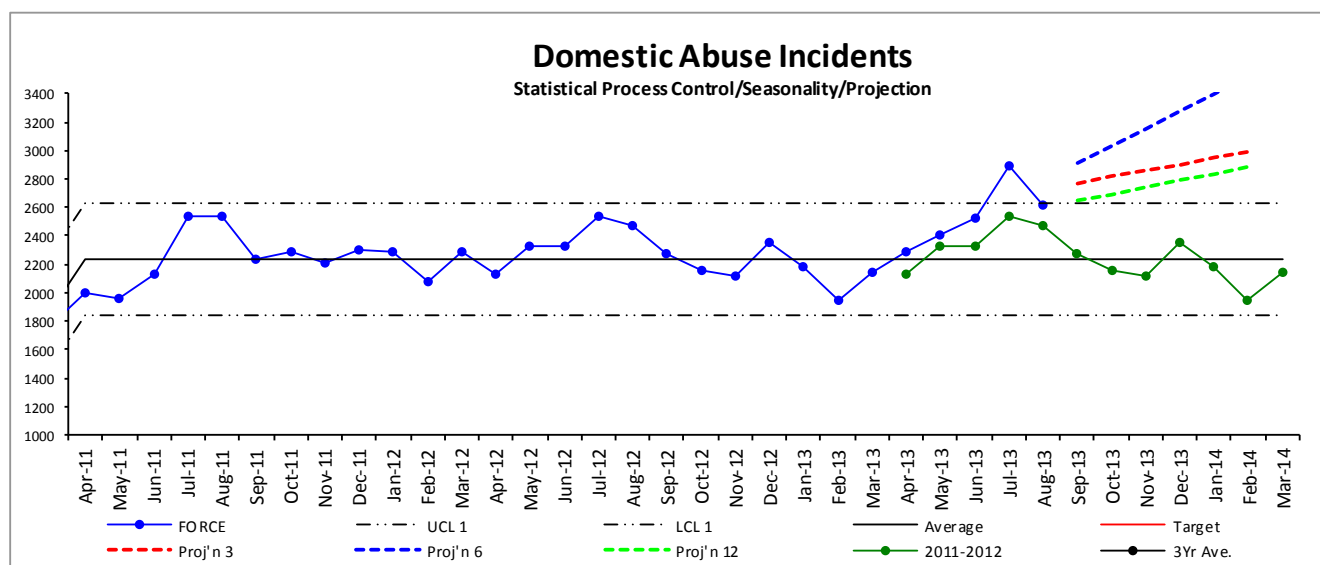
1. Reducing Domestic Abuse

Performance Information

1. Reducing Domestic Abuse Data to Aug 2013 (unless stated otherwise)	Cumulative Last Year	Cumulative This Year	Cumulative Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since July 2013
Number of domestic abuse incidents	n/a	12721	n/a	n/a
Number of repeat incidents of domestic abuse	n/a	6375	n/a	n/a
Number of domestic abuse offences	n/a	3938	n/a	n/a
Number of repeat offenders of domestic abuse	Measure under development: exploring the most informative way to calculate re-offending			n/a
Domestic abuse solved rate	41.8%	42.8%	1.0	Worsened (-0.8% pt.)
Number of prosecutions for domestic abuse without the victim	Measure under development: exploring whether un-cooperative victim marker would provide informative data for this measure			n/a

The National ACPO definition of domestic abuse was adopted by the force in April 13. Adopting the national definition changes the age at which a person is recorded as being a victim of domestic abuse to 16 years old and widens the relationships that are seen as domestic (for example, incidents between siblings are now included in the new national domestic abuse definition). Due to this change it would be misleading to compare 2013-14 data with figures for 2012-13.

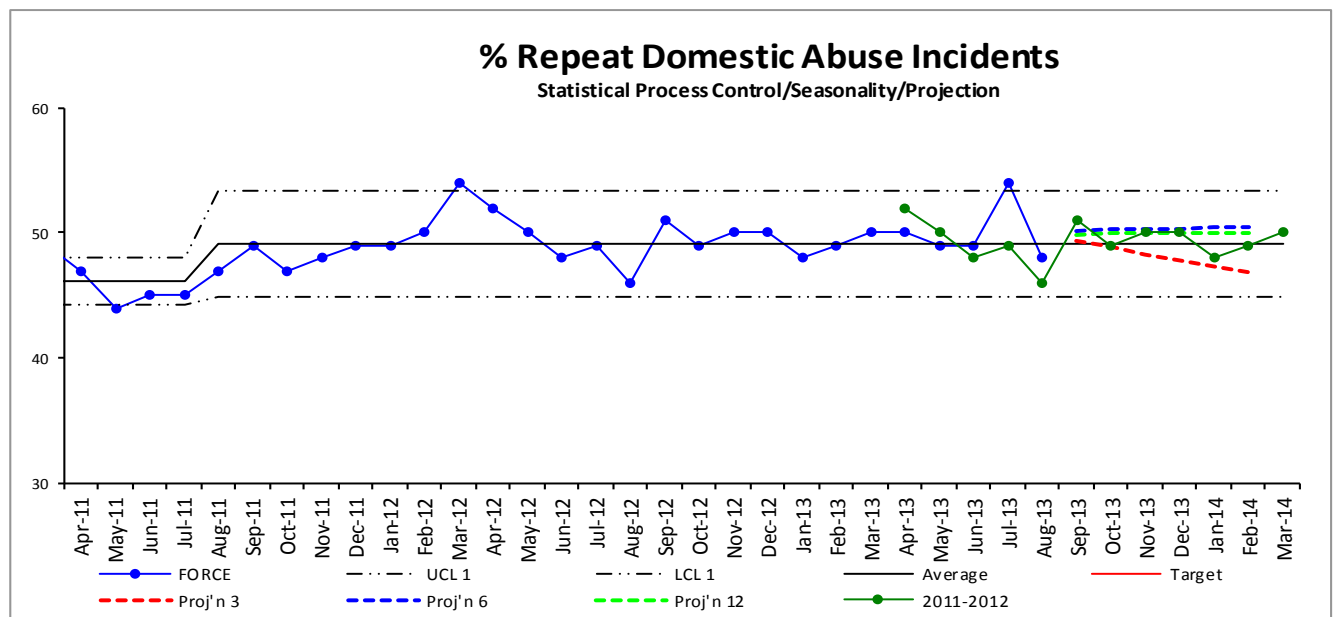
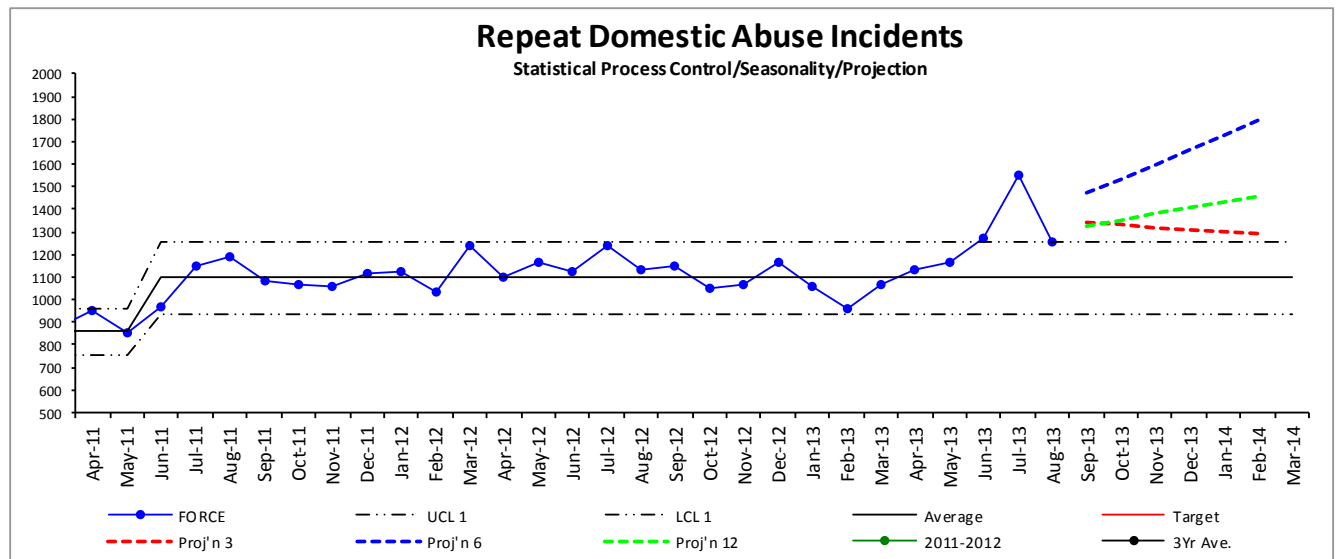
Management Information





Monthly Performance Report: August 2013

1. Reducing Domestic Abuse





Monthly Performance Report: August 2013

2. Supporting Our Victims of Crime

Performance Information

2. Supporting our Victims of Crime Data to Aug 2013 (unless stated otherwise)	Cumulative Last Year	Cumulative This Year	Cumulative Better/ Worse % or % pt. diff.	MSF Ranking	Yr on Yr diff. Improved/ Worsened since July 2013
User Satisfaction - Making contact with the police	92.4%	94.8%	2.4	8	Improved (0.5% pt.)
Confidence interval	2.2%	1.8%			
User Satisfaction - Action taken by the police	80.7%	84.3%	3.6	6	Improved (1.8% pt.)
Confidence interval	2.8%	2.5%			
User Satisfaction - Being kept informed of progress	70.7%	78.6%	7.9	8	Improved (1.5% pt.)
Confidence interval	3.3%	2.9%			
User Satisfaction - Their treatment by staff	93.5%	93.9%	0.4	7	Same
Confidence interval	1.7%	1.7%			
User Satisfaction - The overall service provided	79.0%	83.8%	4.8	8	Improved (1.4% pt.)
Confidence interval	2.9%	2.6%			
Emergency incidents attended within standard (90% attended within 15 mins in urban areas or 20 mins in rural areas)	83.5%	91.9%	8.4	n/a	Worsened (-1.0% pt.)
Emergency calls answered within standard (90% within 10 seconds)	89.1%	94.0%	4.9	n/a	Worsened (-1.4% pt.)
Ensure that the average waiting time for a person calling our switchboard (non- emergency calls) is no more than 15 seconds	11	9	-2	n/a	Same

The Essex Most Similar Force (MSF) consists of Avon & Somerset, Cambridgeshire, Devon & Cornwall, Hampshire, Hertfordshire Kent and Leicestershire.

The user satisfaction MSF ranking is for the 12 months to June 2013.

MSF ragging - green is better than the MSF average, red is worse and black is the same as the average.

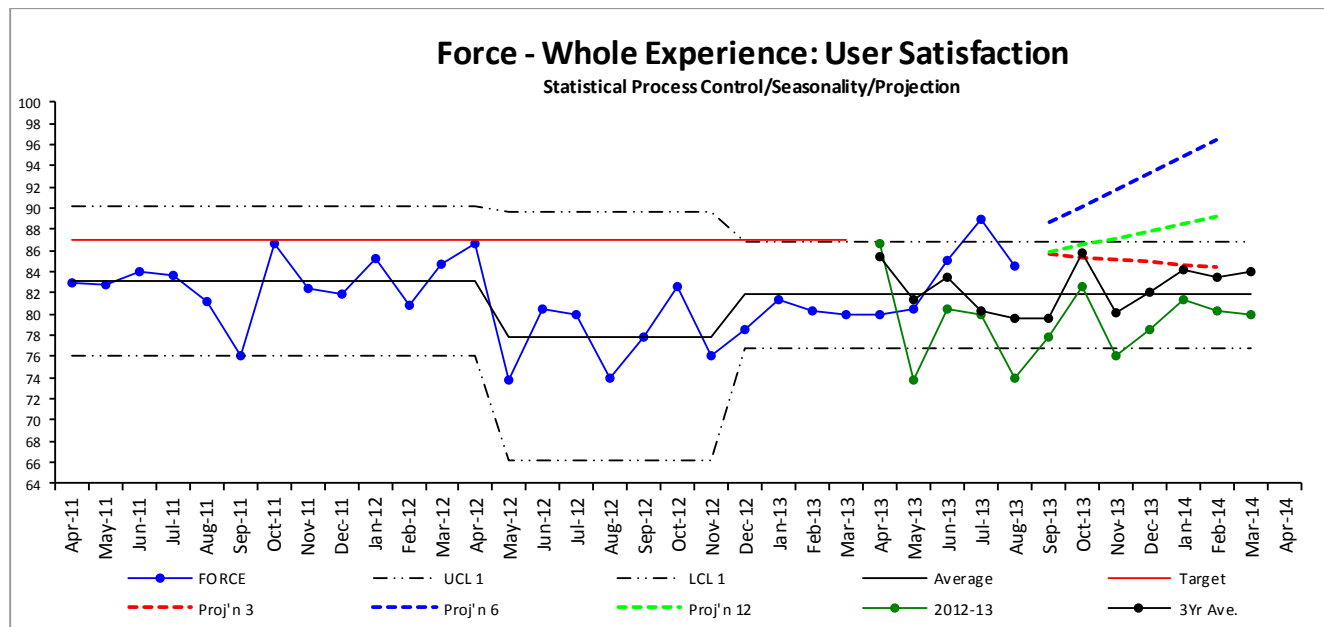
User satisfaction is measured using feedback from a sample of dwelling burglary, vehicle crime and violent crime victims.



Monthly Performance Report: August 2013

2. Supporting Our Victims of Crime

Management Information





Monthly Performance Report: August 2013

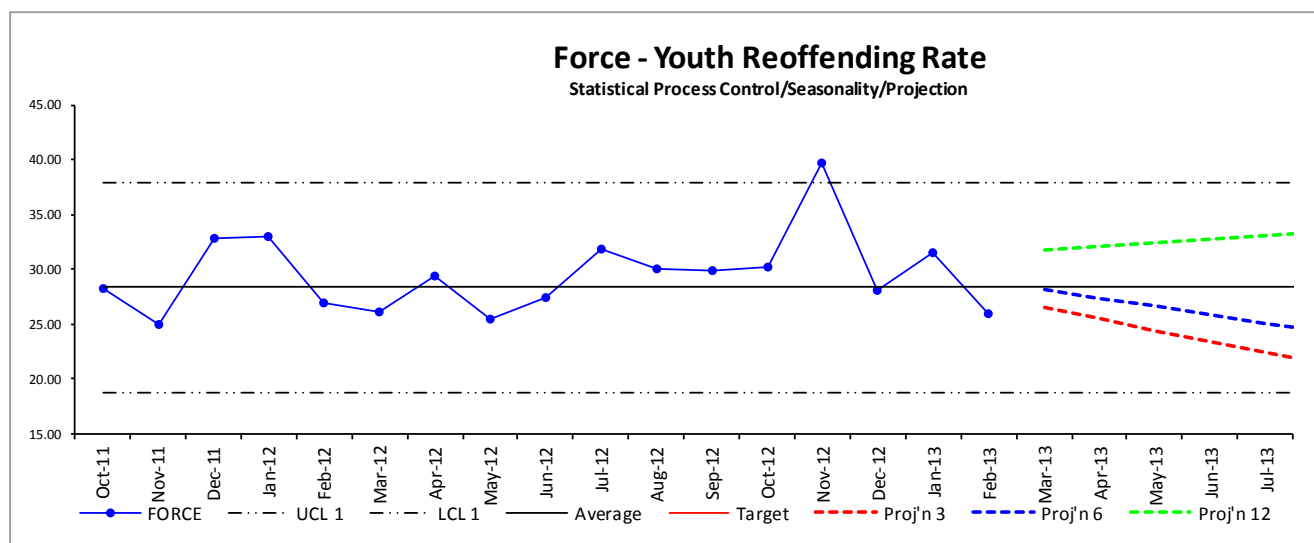
3. Reducing Youth Offending and Re-offending in General

Performance Information

3. Reducing Youth Offending and Reoffending in General Data for February 2013	Monthly Last Year	Monthly This Year	Monthly Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since January 2013
The number of youth offenders	342	289	-15.5	Improved (29.7% pt.)
The number of adult offenders	1445	1502	3.9	Worsened (0.5% pt.)
The number of youth offenders who re-offend	92	75	-18.5	Improved (46.8% pt.)
The number of adult offenders who re-offend	396	369	-6.8	Improved (26.8% pt.)
Youth re-offending rate	26.9%	26.0%	-0.9%	Improved (4.4% pt.)
Adult re-offending rate	27.4%	24.6%	-2.8%	Improved (6.4% pt.)

Work is on-going to develop the most informative measures of reoffending. Specifically, the Force is working with the Probation Service and other partners to develop data to inform Integrated Offender Management. Until this work is completed, for this document the data shown above are based on offender information taken from the Police CrimeFile system rather than on 'proven' reoffending data from PNC. The data are 6 months in arrears to allow time for the police to establish who the offenders are for a crime.

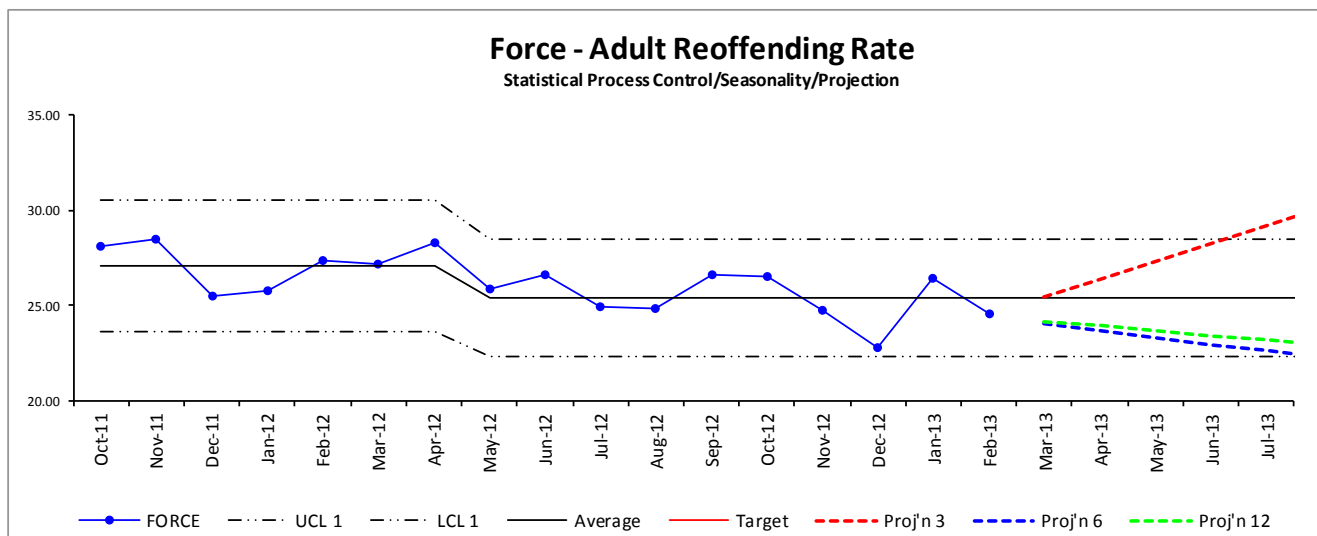
Management Information





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3. Reducing Youth Offending and Re-offending in General





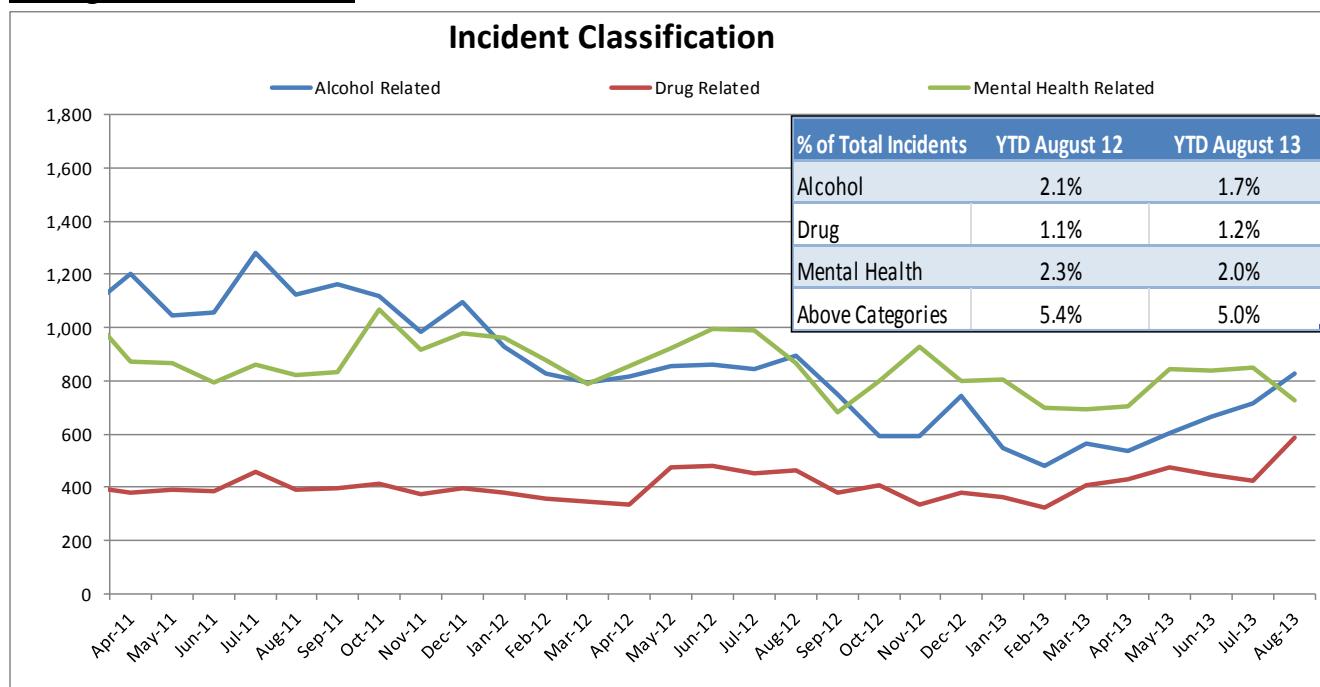
Monthly Performance Report: August 2013

4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues

Performance Information

4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues Data to Aug 2013 (unless stated otherwise)	Cumulative Last Year	Cumulative This Year	Cumulative Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since July 2013
The number of victim-based night-time economy crimes	Measure in development			n/a
Prosecution of Class A drug suppliers	38	51	34.2	Worsened (26.5% pt.)

Management Information



Data for April to July 2012 has been re-run and as such is not strictly comparable with April to July 2013. This is because there has been a longer period of time for the 2012 incidents to have been closed with the most appropriate qualifiers.

Incidents may contain all three qualifiers (drug, alcohol or mental health). The qualifiers used to close the incident as drug/alcohol/mental health-related are assigned by the Force Control Room call taker at their discretion.



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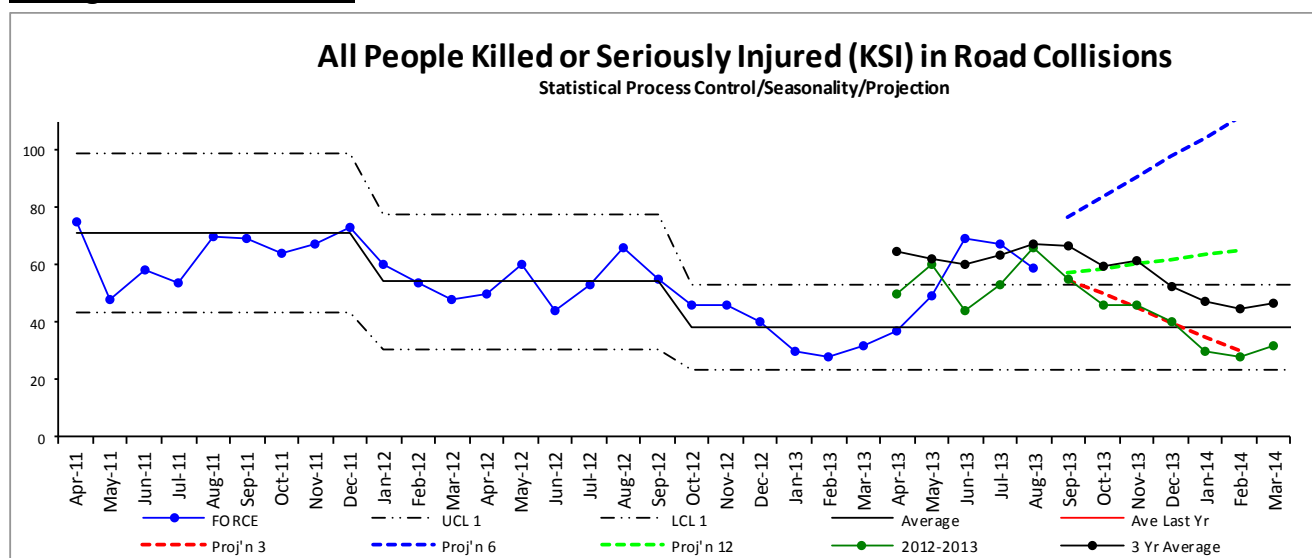
5. Improving Road Safety

Performance Information

5. Improving Road Safety Data to Aug 2013 (unless stated otherwise)	Cumulative Last Year	Cumulative This Year	Cumulative Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since July 2013
All people killed or seriously injured (KSI) in road collisions	326	310	-4.9	Worsened (1.0% pt.)
KSI - Fatalities	16	20	25.0	Worsened (9.6% pt.)
KSI - Serious injuries	310	290	-6.5	Worsened (0.6% pt.)
The number of people KSI in powered two wheeled vehicles	90	60	-33.3	Improved (9.8% pt.)
The number of young car drivers (17 - 25 years) KSI in road collisions	63	61	-3.2	Improved (3.2% pt.)
The number of pedestrians KSI in road collisions	49	37	-24.5	Improved (6.1% pt.)
The number of cyclists KSI in road collisions	31	43	38.7	Improved (28.0% pt.)
The number of children and young people (0 - 17 years) KSI in road collisions	75	25	-66.7	Improved (0.6% pt.)
The number of drink drivers KSI in road collisions	6	18	200.0	Worsened (60.0% pt.)

August 2013 KSI data is at 09/09/2013

Management Information





Monthly Performance Report: August 2013

6. Improving Crime Prevention

Performance Information

6. Improving Crime Prevention Data to Aug 2013 (unless stated otherwise)	Cumulative Last Year	Cumulative This Year	Cumulative Better/ Worse % or % pt. diff.	MSF Ranking	Yr on Yr diff. Improved/ Worsened since July 2013
The number of all crime offences	42371	42065	-0.7	5	Improved (-0.7% pt.)
The number of victim based crime offences	38024	37932	-0.2	5	Improved (-0.7% pt.)
The number of repeat victims of crime	3932	3819	-2.9	n/a	Improved (-1.7% pt.)
The number of repeat victims of business crime	2218	1744	-21.4	n/a	Improved (-0.4% pt.)
The solved crime rate	26.27%	29.66%	3.39	n/a	Improved (-0.09% pt.)
The number of anti-social behaviour incidents	26338	27187	3.2	n/a	Improved (-0.1% pt.)
The % of people agreeing that the Police and Local Council are dealing with crime and ASB in this area	63.8%	58.7%	-5.1	3	Worsened (6.2% pt.)
The % of people who think the Police are doing a good job in this area	62.2%	59.5%	-2.7	7	Worsened (3.1% pt.)

The Essex Most Similar Force (MSF) consists of Avon & Somerset, Cambridgeshire, Devon & Cornwall, Hampshire, Hertfordshire, Kent and Leicestershire.

The all crime MSF rankings are for the 3 months to July 2013.

The all crime solved rate MSF ranking is no longer available.

The last two measures in the table above are from the Crime Survey for England and Wales. Data and MSF ranking are for the 12 months to March 2013.

MSF ragging – green is better than the MSF average, red is worse and black is the same as the average.

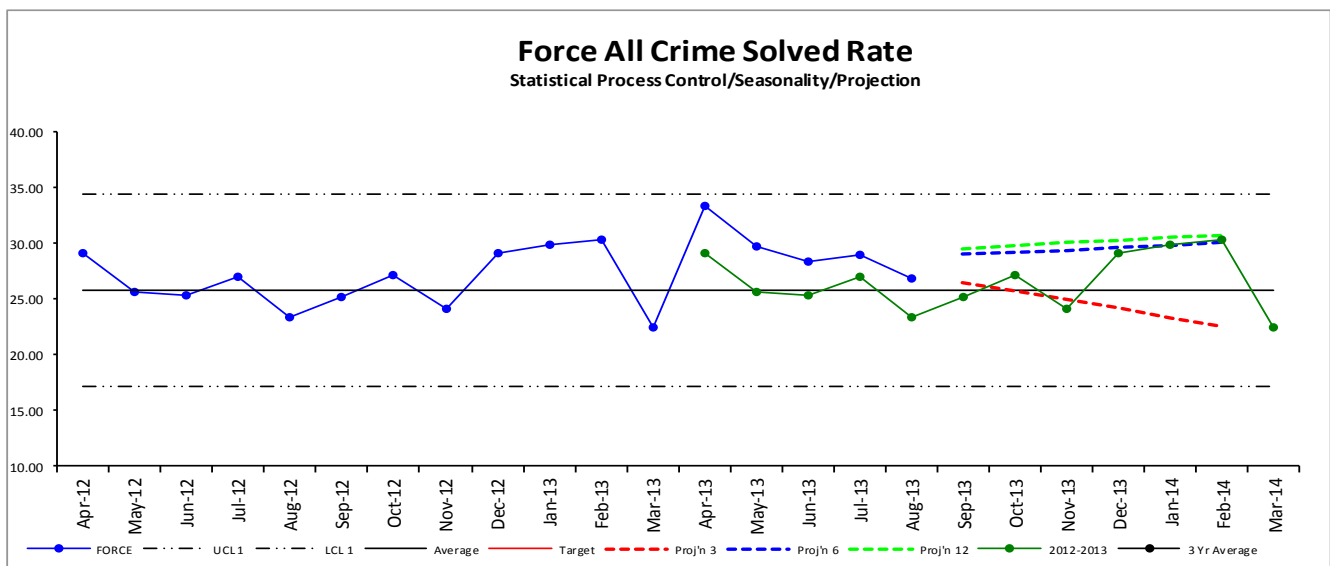
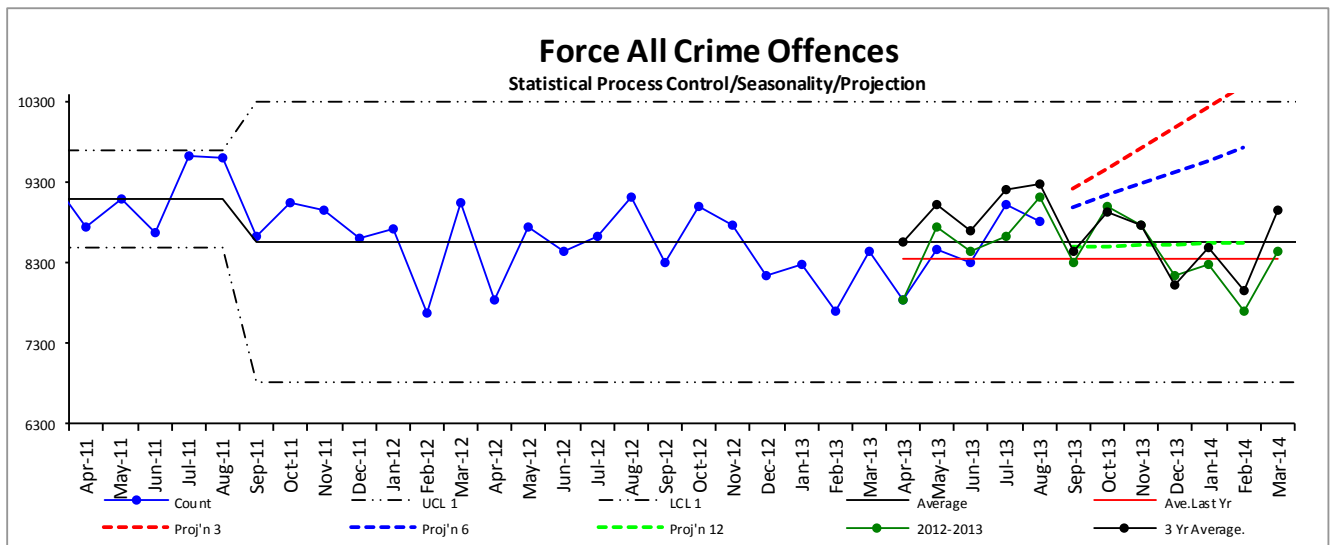
Repeat victimisation is defined as more than one criminal offence against a victim or premises within a twelve month period. This is identified on CrimeFile by the application of a marker and based on information available to the Crime Bureau at the time of input. The Performance Information Unit has identified anomalies with the application of this marker by making calculations based on a victim's name and date of birth and has therefore now used these calculations to produce figures on repeat victimisation.



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6. Improving Crime Prevention

Management Information

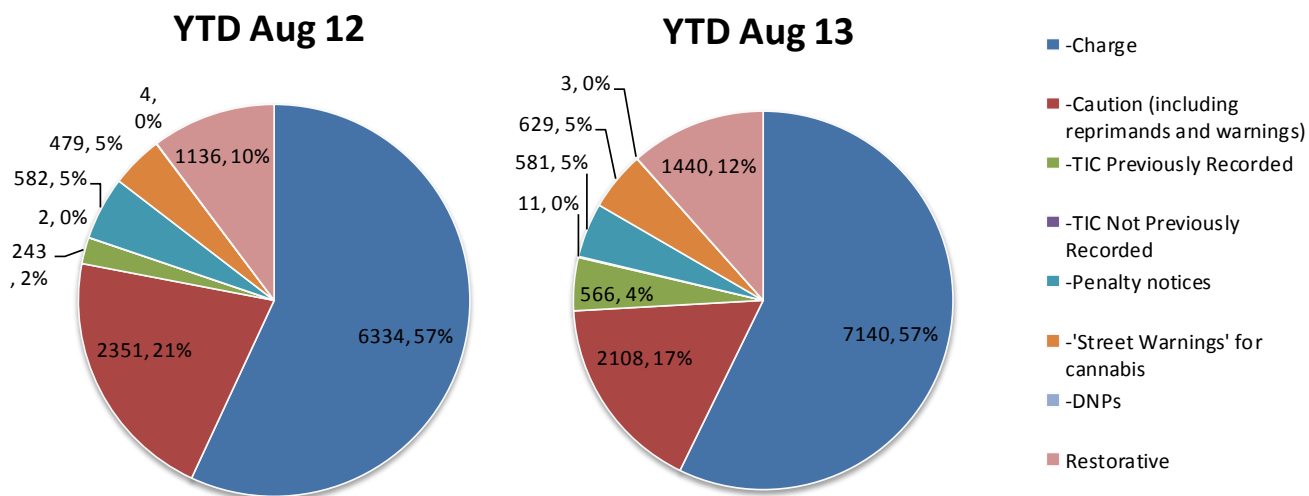


Breakdown of Offence Disposals



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6. Improving Crime Prevention





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7. Increasing Efficiency in Policing Through Collaborative Working and Innovation

Performance Information

7. Increased Efficiency in Policing Through Collaborative Working and Innovation	
Make savings of £6.633 million by 31/03/2014 (as part of our overall requirement to realise savings of £44.0 million by 2014/15) Options for cash savings beyond £6.633 million	We are on track to meet our 2013/14 savings requirement in full Currently being scoped under the Reform Programme

Detailed progress is reported via the monthly Budgetary Control Report.

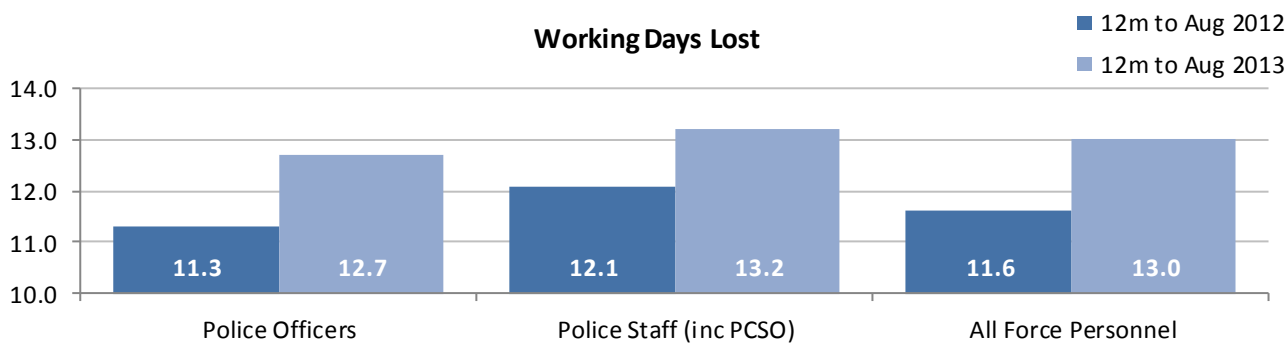


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8. Organisational Health

Management Information

Sickness Levels



Please note the sickness for 2013/14 is based on the cumulative sickness level projected for a full year.

Vacancy Levels

Vacancy levels will be provided in a separate update given by the Head of Human Resources (HR) each quarter.