

Report title: Essex PFCP Budget Half Year Outturn Report 2022/23	
Report to: Essex Police, Fire and Crime Panel	
Report author: Sophie Campion, Secretary to the Panel	
Date: 8 December 2022	For: Noting
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County Divisions affected: All Essex	

1. Introduction

- 1.1 This report updates the Panel on the Essex Police, Fire and Crime Panel's outturn position for the period 1 April 2022 to 30 September 2022 as filed with the Home Office prior to the deadline of 31 October 2022. As Essex County Council is the lead authority for the Panel the return is required to be signed off by ECC's finance team once checked for accuracy. This is with respect to a grant claim to the Home Office who will only pay for reimbursement of actual expenditure incurred in year.

1.2

Expenditure Category:	Actual Resource Expenditure (£)
Administration Costs	
- Staff Salary re-charges	20,959.19
- Eastern Region PCP network (annual subscription)	420.00
- Training costs	270.00
- Meeting room usage	645.00
- Conference fees	1,400.00
Member Expenses	
- Allowances	5,956.91
- Travel Costs	20.70
TOTAL EXPENDITURE:	29,671.80

2. Recommendations

- 2.1 The Panel is invited to note the content of the report, identifying any areas that require further clarification or comment.