

Executive Scrutiny Committee	ES / 034 / 11
Date: 23 June 2011	

2010/11 PROVISIONAL OUTTURN REPORT

Report by Cabinet Member with responsibility for Finance and Transformation Programme

Enquiries to:

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Report CAB/015/11 was considered at Cabinet on 21 June. This Report is being submitted to the Committee given that one of its specified roles is “scrutinising the revenue and capital outturns”.

Issues for the Committee to consider

Some potential questions are set out below, which the Committee might find useful in its scrutiny role. (They have been deliberately framed in such a way as to make them applicable to all budget reports rather than being specifically tailored to these particular reports.)

1. Does the report provide an adequate summary of the authority's financial stewardship?
2. Do the report and the decisions taken by the Cabinet demonstrate that the policy aims of the Council are being met – has the link been made between policy and spend?
3. Are there any issues where further information or clarification is necessary in order to understand what has occurred and its implications?
4. Does the report highlight any issues that raise concerns about the financial control and financial standing of the authority?
5. Are there any issues that have potential ongoing significance?
6. Has the Cabinet responded appropriately to the report and the issues raised?

7. In the light of the above questions does the Committee require a more detailed review and associated report on any issues?