

South East LEP Local Growth Fund
Schedules of spend

Local Growth Schemes													
All Years Spending Profile - as at 18th May 2016													
			Transferring to	Status	2015/16 - ACT	2016/17	2017/18	2018/19	2019/20	2020/21	Total	Original total	Difference
					£	£	£	£	£	£	£	£	£
SELEP Ref Gov Ref Projects in flight (with adjustments for 15/16 mitigations)													
LGFO0001	LGFS01	Skills Capital Programme	Held centrally	Approved	9,923,360.00	12,076,640	-	-	-	-	22,000,000	22,000,000	-
LGFO0002	LGFS02	Newhaven Flood Defences	East Sussex CC	Approved	300,000.00	800,000	400,000	-	-	-	1,500,000	1,500,000	-
LGFO0003	LGFS03	Kent and Medway Growth Hub	Kent CC	Approved	-	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	6,000,000	-
LGFO0004	LGFS04	Colchester Broadband Infrastructure	Essex CC	Approved	200,000.00	-	-	-	-	-	200,000	200,000	-
LGFO0005	LGFS05	Southend SCAAP - Non Transport	Southend	Approved	18,494.00	701,506	2,000,000	2,000,000	2,000,000	-	6,720,000	6,720,000	-
LGFO0006	LGFS06	Tonbridge Town Centre Regeneration	Kent CC	Approved	1,832,621.00	567,379	-	-	-	-	2,400,000	2,400,000	-
LGFO0007	LGFS07	Sittingbourne Town Centre Regeneration	Kent CC	Approved	344,507.00	2,155,493	-	-	-	-	2,500,000	2,500,000	-
LGFO0008	LGFS08	M20 Junction 4 Eastern Overbridge	Kent CC	Approved	487,968.00	1,712,032	-	-	-	-	2,200,000	2,200,000	-
LGFO0010	LGFS10	Kent Thameside LSTF	Kent CC	Approved	2,051,388.00	848,612	500,000	400,000	400,000	300,000	4,500,000	4,500,000	-
LGFO0011	LGFS11	Maidstone Gynostrey Bypass	Kent CC	Approved	704,286.00	3,895,714	-	-	-	-	4,600,000	4,600,000	-
LGFO0013	LGFS13	North Deal transport improvements	Kent CC	Approved	-	800,000	-	-	-	-	800,000	800,000	-
LGFO0017	LGFS17	Folkstone Seallport - onsite infrastructure and engineering works	Kent CC	Approved	533,000.00	-	-	-	-	-	533,000	500,000	33,000
LGFO0018	LGFS18	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvements	Medway	Approved	500,000.00	1,100,000	4,500,000	5,000,000	-	-	11,100,000	11,100,000	-
LGFO0019	LGFS19	Strood Town Centre Journey Time and Accessibility Enhancements	Medway	Approved	200,000.00	1,250,000	4,000,000	3,500,000	-	-	9,000,000	9,000,000	-
LGFO0020	LGFS20	Chatham Town Centre Place-making and Public Realm Package	Medway	Approved	871,000.00	818,000	2,311,000	-	-	-	4,000,000	4,000,000	-
LGFO0021	LGFS21	Medway Cycling Action Plan	Medway	Approved	229,000.00	1,000,000	1,271,000	-	-	-	2,500,000	2,500,000	-
LGFO0022	LGFS22	Medway City Estate Connectivity Improvement Measures	Medway	Approved	100,000.00	300,000	800,000	800,000	-	-	2,000,000	2,000,000	-
LGFO0023	LGFS23	Halsham-Polegate-Eastbourne Sustainable Transport Corridor	East Sussex CC	Approved	-	-	2,100,000	-	-	-	2,100,000	2,100,000	-
LGFO0025	LGFS25	Colchester LSTF	Essex CC	Approved	911,000.00	1,089,000	-	-	-	-	2,000,000	2,000,000	-
LGFO0026	LGFS26	Colchester Integrated Transport Package	Essex CC	Approved	1,527,000.00	-	1,615,000	1,858,000	-	-	5,000,000	5,000,000	-
LGFO0027	LGFS27	Colchester Town Centre	Essex CC	Approved	855,000.00	4,045,000	-	-	-	-	5,000,000	5,000,000	-
LGFO0028	LGFS28	TGSE LSTF - Essex	Essex CC	Approved	2,131,000.00	869,000	-	-	-	-	3,000,000	3,000,000	-
LGFO0029	LGFS29	TGSE LSTF - Southend	Southend	Approved	800,000.00	200,000	-	-	-	-	1,000,000	1,000,000	-
LGFO0030	LGFS30	TGSE LSTF - Thurrock	Thurrock	Approved	800,000.00	200,000	-	-	-	-	1,000,000	1,000,000	-
LGFO0031	LGFS31	A414 Pinch Point Package: A414 Pinch Point & Cambridge Rd junction	Essex CC	Approved	5,870,000.00	2,130,000	2,000,000	-	-	-	10,000,000	10,000,000	-
LGFO0032	LGFS32	A414 Maidston to Chelmsford RBS	Essex CC	Approved	1,005,000.00	1,000,000	-	-	-	-	2,000,000	2,000,000	-
LGFO0033	LGFS33	Chelmsford Station / Station Square / Mill Yard	Essex CC	Approved	439,000.00	1,566,000	1,025,000	-	-	-	3,000,000	3,000,000	-
LGFO0034	LGFS34	Basildon Integrated Transport Package	Essex CC	Approved	1,545,980.00	-	1,868,000	-	1,868,000	1,850,020	9,000,000	9,000,000	-
LGFO0036	LGFS35	Outensway Gateway Road	East Sussex CC	Approved	1,419,203.00	4,580,797	-	-	-	-	6,000,000	15,000,000	(9,000,000)
LGFO0037	LGFS36	Colchester Park and Ride and Bus Priority measures	Essex CC	Approved	6,800,000.00	(1,000,000)	-	-	-	-	5,800,000	5,800,000	-
Total					42,463,897	44,765,173	25,330,000	16,476,000	5,268,000	3,150,020	137,453,000	146,420,000	(8,967,000)
Projects in flight - 1 year approval only													
LGFO0009	LGFS09	A26 London Rd Speldhurst Rd New Tree Rd Tun Wells	Kent CC	Approved - 1st yr only	603,271	196,729	1,000,000	-	-	-	1,800,000	1,800,000	-
LGFO0012	LGFS12	Kent Strategic Congestion Management programme	Kent CC	Approved - 1st yr only	862,878	737,122	800,000	800,000	800,000	800,000	4,800,000	4,800,000	-
LGFO0014	LGFS14	Kent Rights of Way improvement plan	Kent CC	Approved - 1st yr only	193,156	206,844	150,000	150,000	150,000	150,000	1,000,000	1,000,000	-
LGFO0015	LGFS15	Kent Sustainable Interventions programme	Kent CC	Approved - 1st yr only	143,282	537,738	600,000	600,000	586,000	500,000	2,967,000	3,000,000	(33,000)
LGFO0016	LGFS16	West Kent LSTF	Kent CC	Approved - 1st yr only	800,000	1,400,000	700,000	700,000	700,000	600,000	4,900,000	4,900,000	-
LGFO0024	LGFS24	Eastbourne and South Wealden Walking and Cycling LSTF package	East Sussex CC	Approved - 1st yr only	600,000	750,000	500,000	1,750,000	2,500,000	2,500,000	8,600,000	8,600,000	-
Total					3,202,567	3,828,433	3,750,000	4,000,000	4,736,000	4,550,000	24,067,000	24,100,000	(33,000)
Projects in flight - brought forward for approval early													
LGFO0085	LGFS51	North Beethill Access Road	East Sussex CC	Approved	6,410,000	6,190,000	4,000,000	-	-	-	16,600,000	5,000,000	11,600,000
LGFO0066	LGFS49	Seallows Business Park	East Sussex CC	Approved	504,996	895,002	-	-	-	-	1,400,000	1,400,000	-
LGFO0067	LGFS50	Sovereign Harbour Innovation Park/Strategic Infrastructure	East Sussex CC	Approved	530,000	1,170,000	-	-	-	-	1,700,000	1,700,000	-
LGFO0065	LGFS47	Maidstone Sustainable Access to Employment Areas	Kent CC	Approved	130,746	1,869,254	-	-	-	-	2,000,000	2,000,000	-
LGFO0054	LGFS46	A26 Sturry Road Integrated Transport Package	Kent CC	Approved	22,174	23,826	254,000	-	-	-	300,000	300,000	-
LGFO0038	LGFS42	A26 Chart Road	Kent CC	Approved	885,143	1,114,859	1,000,000	5,999,998	1,200,000	-	10,200,000	10,200,000	-
LGFO0053	LGFS45	Rathmore Road Link, Gravesend	Kent CC	Approved	1,561,787	2,638,213	-	-	-	-	4,200,000	4,200,000	-
LGFO0039	LGFS43	Maidstone Integrated Transport	Kent CC	Approved - Feb 1 yr only	-	1,300,000	2,000,000	2,000,000	3,600,000	-	8,900,000	8,900,000	-
Total					10,844,848	15,201,154	7,254,000	7,999,998	4,800,000	-	45,300,000	33,700,000	11,600,000
Later starts not yet brought forward													
LGFO0041		Thurst Parway	Kent CC	Not approved	-	-	4,000,000	6,000,000	-	-	10,000,000	10,000,000	-
LGFO0040	LGFS44	Sturry Link Road	Kent CC	Not approved	-	1,000,000	2,450,000	2,450,000	-	-	5,900,000	5,900,000	-
LGFO0042		Hastings and Beethill junction capacity improvements package	East Sussex CC	Not approved	-	-	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	6,000,000	-
LGFO0043		Hastings and Beethill LSTF walking and cycling package	East Sussex CC	Not approved	-	-	2,000,000	2,000,000	2,000,000	2,000,000	6,000,000	6,000,000	-
LGFO0044		Eastbourne town centre LSTF access & improvement package	East Sussex CC	Not approved	-	2,495,000	505,000	1,900,000	1,500,000	-	6,500,000	6,000,000	500,000
LGFO0045		Southend and Rochford SCAAP (Southend Central Area Action Plan) - Transport Package	Southend	Not approved	-	1,000,000	2,000,000	2,000,000	2,000,000	-	7,000,000	7,000,000	-
LGFO0046		Thurrock Cycle Network	Thurrock	Not approved	-	1,750,000	1,750,000	1,500,000	-	-	5,000,000	5,000,000	-
LGFO0047		London Gateway/Stanford le Hope	Thurrock	Not approved	-	1,000,000	2,000,000	3,000,000	1,000,000	500,000	7,500,000	7,500,000	-
LGFO0048		A131 Chelmsford to Braintree	Essex CC	Not approved	-	-	1,830,000	1,830,000	-	-	3,660,000	3,660,000	-
LGFO0049		A414 Harlow to Chelmsford	Essex CC	Not approved	-	-	1,830,000	1,830,000	-	-	3,660,000	3,660,000	-
LGFO0050		A133 Colchester to Clacton	Essex CC	Not approved	-	-	1,370,000	1,370,000	-	-	2,740,000	2,740,000	-
LGFO0051		A131 Braintree to Sudbury	Essex CC	Not approved	-	-	-	-	900,000	900,000	1,800,000	1,800,000	-
LGFO0052		A13 Widening - development	Thurrock	Not approved	-	5,000,000	-	-	-	-	5,000,000	5,000,000	-
LGFO0056		Purfleet Centre	Thurrock	Not approved	-	5,000,000	-	-	-	-	5,000,000	5,000,000	-
LGFO0057		Southend and Rochford Joint Area Action Plan (Airport)	Southend	Not approved	-	3,200,000	-	-	-	-	3,200,000	3,200,000	-
LGFO0058		Dover Western Dock Revival	Kent CC	Not approved	-	5,000,000	-	-	-	-	5,000,000	5,000,000	-
LGFO0059	LGFS48	Ashford International Rail Connectivity (Ashford Spurs)	Kent CC	Not approved	-	2,000,000	-	-	-	-	2,000,000	2,000,000	-
LGFO0060		Westhanger Lorry Park	Kent CC	Not approved	-	-	1,000,000	2,000,000	-	-	3,000,000	3,000,000	-
LGFO0061		Rochester Airport	Medway	Not approved	-	1,300,000	3,100,000	-	-	-	4,400,000	4,400,000	-
LGFO0062		Folkstone Seallport	Kent CC	Not approved	-	4,000,000	1,000,000	-	-	-	5,000,000	5,000,000	-
LGFO0063		Chelmsford City Growth Area Scheme	Essex CC	Not approved	-	-	1,000,000	3,500,000	5,500,000	-	10,000,000	10,000,000	-
LGFO0064		Chelmsford Flood Alleviation Scheme	Essex CC	Not approved	-	-	800,000	-	-	-	800,000	800,000	-
LGFO0065		Beethill Enterprise Park - now subsumed within North Beethill Access Rd	East Sussex CC	Not approved	-	-	-	-	-	-	2,600,000	(2,600,000)	-
LGFO0068		Havering Regeneration Project (Coastal Group)	Held centrally	Not approved	-	2,000,000	-	-	-	-	2,000,000	2,000,000	-
LGFO0070		Beaulieu Park Railway Station	Essex CC	Not approved	-	-	1,250,000	-	5,750,000	5,000,000	12,000,000	12,000,000	-
LGFO0071		M20 Junction 10a	Held centrally	Not approved	-	-	8,300,000	11,400,000	-	-	19,700,000	19,700,000	-
LGFO0072		A201 Leven Road/RB55 St Clements Way	Kent CC	Not approved	-	-	1,100,000	-	3,100,000	-	4,200,000	4,200,000	-
LGFO0073		A25/A27 junction improvement package	East Sussex CC	Not approved	-	-	-	-	2,000,000	2,000,000	4,000,000	4,000,000	-
Total					-	34,745,000	31,685,000	43,780,000	28,450,000	11,900,000	150,560,000	153,160,000	(2,600,000)
Grand total					55,711,222	98,479,760	68,076,000	72,255,998	43,254,000	19,600,020	357,380,000	357,380,000	-
Total grant funding (15/16) (indicative funding (future years))					68,450,000	82,270,227	68,175,467	72,365,037	45,002,319	28,422,319	365,685,369		
Funding swaps to local partner programmes (should be net nil)					-12,662,138	12,662,138							
Skills carry-forward					-1,676,640	1,076,640							
Difference					-	2,479,755	-96,487	-109,039	-1,748,319	-8,822,299	-8,305,369		
Retained Schemes													
LGFO0080	LGFS38	A127 Road Safety and Network Resilience Package	Essex CC	Approved - DfT	513,000	1,100,000	500,000	400,000	1,400,000	-	3,913,000		
LGFO0081	LGFS39	A127 Junction Improvements, Kent Elms Corner	Southend	Approved - DfT	300,000	3,800,000	-	-	-				