

# 08/09 Essex County Council 2008/09 Outturn Report

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# Essex County Council 2008/09 Outturn Report

## Foreword

Welcome to our Performance Outturn Report for 2008/09. This report shows our progress in delivering against our priority areas, our direction of travel and our performance in comparison to others. Our ambition is to deliver the best quality of life in Britain and our first EssexWorks Corporate Plan introduced for the period 2008-2011 sets out the most important things we will do to improve Essex and the lives of our residents over three years.

EssexWorks was based on extensive research and consultation activity and our ten EssexWorks priorities and the outcomes we have set ourselves are reflective of this and what we have agreed to deliver with our partners through the Local Area Agreement.

This Performance Outturn Report therefore assesses our performance in 2008/09 across three frameworks:

1. Our EssexWorks Corporate Plan priority indicators 2008-2011
2. Our Local Area Agreement indicators which are not included in the EssexWorks Corporate Plan
3. Our first Local Area Agreement Reward Indicators

The set of 198 National Indicators ('the National Indicator Set') was announced by Communities and Local Government in October 2007 following the Comprehensive Spending Review. These became effective from 1 April 2008 and therefore this is the first year reporting against this set. Whilst it is not possible to draw comparisons with the Best Value Performance Indicators, in some cases historical data is available and the outturn report therefore also assesses direction of travel where such data is available.

We are pleased with our performance in 2008/09. We have made significant progress over the last year across all our priority areas and delivered on the EssexWorks Pledges. Key achievements in 2008/09 include increasing recycling to over 40% in partnership with District and Borough Councils leading us to pledge to increase this to 45% in 2009/10 and 50% in the next three years, further reducing the number of people killed or seriously injured on the roads of Essex in partnership with the Essex Casualty Reduction Board and increasing tenfold the number of adult social care users who through personal budgets were offered greater choice and control over their support.

However, we recognise that 2009/10 is likely to be an increasingly challenging year given the environment we work within. It is vitally important that we continue to provide high quality services which deliver real value for money. Our successes over the last year demonstrate our innovative and pioneering approach alongside collaboration with partners which are vital if we are to deliver the best quality of life in Britain.



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## Key (to indicator tables)

NI

Indicators prefixed 'NI' are part of the National Indicator Set (NIS) suite of performance indicators, first introduced in April 2008 Central Government.



The 2008/09 result shows improved performance, either when compared to the 2007/08 result (1 year direction of travel) or when compared to the 2005/06 result (3 year direction of travel).

LI

Indicators prefixed 'LI' are locally defined performance indicators, created to monitor delivery of the EssexWorks Corporate Plan or Local Area Agreement, where there was not an appropriate national indicator.



The 2008/09 result shows performance levels have been maintained, either when compared to the 2007/08 result (1 year direction of travel) or when compared to the 2005/06 result (3 year direction of travel).

LAA Prx

Indicator features in the Local Area Agreement (LAA). Prx refers to the LAA Priority to which the indicator relates. Performance targets against 2008/09 reflect those set within the Agreement, including any updates as part of the 2009 LAA refresh.



The 2008/09 result shows a decline in performance, either when compared to the 2007/08 result (1 year direction of travel) or when compared to the 2005/06 result (3 year direction of travel).

Y

The 2008/09 result has met or exceeded the 2008/09 target.

N

The 2008/09 result has not met the 2008/09 target.

Where ever possible, comparative data for 'NI' indicators has been taken from the national Data Interchange Hub (DIH) via Floor Targets Interactive, one of the analytical windows to the DIH, and compares against all English authorities (unless otherwise stated). It is not possible to make comparisons for any 'LI' indicators as these have been locally defined.

Best

The level achieved places performance in the top quartile (among best performing 25% of authorities)



Direction of travel when comparing the 2008/09 quartile against the quartile achieved in 2007/08.

Upper

The level achieved places performance above the median

Best  
Quartile

Achieving at or above this level places performance in the best quartile (top 25% best performing authorities).

Lower

The level achieved places performance below the median

National  
Average

Average performance level achieved across all authorities.

Worst

The level achieved places performance in the bottom quartile (among worst performing 25% of authorities)

**Note:** The National Indicator Set (NIS) was first introduced in April 2008. However the department of Communities and Local Government (CLG) have made some historical data available in the national Data Interchange Hub (DIH), the Governments central repository for all NIS data. In some cases historical data is available because an indicator had previously been reported under a different framework. For others, the underlying data was available to allow relevant government departments to calculate retrospectively. Where Essex County Council has been unable to verify data or disagree with an historical value this has been noted in the indicator tables of this report. For cases where historical data is not available in the DIH, Essex County Council has populated the indicator tables where possible with data held locally. This local data is shown in *italics*.





# EssexWorks Corporate Plan Indicators

|   |  | How we performed...  |                |                     |                     |        |             | How we compared against others in 2008/09... |                     |               |                  | Supporting Notes   |
|---|--|--|----------------|---------------------|---------------------|--------|-------------|--|---------------------|---------------|------------------|--|
| Indicator   | 2005/06 Result   | 2007/08 Result   | 2008/09 Target | 2008/09 Result      | Direction of Travel |        | Met Target? | Quartile Position                            | Direction of Travel | Best Quartile | National Average |  |
|   |  |  |                |                     | 3 Years             | 1 Year |             |  |                     |               |                  |  |
| Priority 1: Putting the customer first                                    |  |  |                |                     |                     |        |             |  |                     |               |                  |  |
| LI2: Percentage of Essex County Council customers satisfied with services |  | Definition and baseline data to be approved as part of the next Corporate Plan refresh |                |                     |                     |        |             |  |                     |               |                  |  |
| LAA   | LI4 : Percentage of people who feel able to influence decisions<br><br>Good performance is: <b>HIGH</b>  | - 32%  | 33%            | 27.1%<br>(+/- 3.2%) | -                   | ▽      | N           | Lower<br>(Data Interchange Hub)              | -                   | 31.7%         | 28.9%            | Prior to 2008/09 this indicator was reported as ECC410, and collected by local tracker survey.   |
| LAA Pr 5  | LI10a: Percentage of parishes (target districts) with three out of four identified key services (shop selling general goods, post office, cash point and paypoint)<br><br>Good performance is: <b>HIGH</b> | - -  | Baseline Year  | Not Available       | -                   | -      | -           | -  | -                   | -             | -                | Baseline data is currently undergoing end of year quality checks with the Rural Community Council of Essex (RCCE) prior to final confirmation.   |
| LAA Pr 5  | LI10b: The mean percentage of parishes (target districts) who have access to five essential services (general store, post office, hospital, GP and pharmacy)<br><br>Good performance is: <b>HIGH</b>       | - -  | Baseline Year  | Not Available       | -                   | -      | -           | -  | -                   | -             | -                | Baseline data is currently undergoing end of year quality checks with the Rural Community Council of Essex (RCCE) prior to final confirmation.   |
| LAA   | NI5: Percentage of people satisfied with their local area as a place to live<br><br>Good performance is: <b>HIGH</b>   | - 80%  | 79%            | 85.2%<br>(+/- 2.3%) | -                   | △      | Y           | Best<br>(Data Interchange Hub)               | -                   | 84.4%         | 79.7%            | Prior to 2008/09 this indicator was reported as ECC285, and collected by local tracker survey. 2005/06 data was collected via the 'Engaging with Residents' survey, and so not directly comparable. The 2007/08 result was not available in time to inform the 2008/09 target, instead it was based on 2006/07 data (78%). |

# EssexWorks Corporate Plan Indicators

|  |                | How we performed... |                |                |                     |               |               | How we compared against others in 2008/09... |                     |               |                  | Supporting Notes  |
|--|----------------|---------------------|----------------|----------------|---------------------|---------------|---------------|--|---------------------|---------------|------------------|---|
| Indicator  | 2005/06 Result | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel |               | Met Target?   | Quartile Position                            | Direction of Travel | Best Quartile | National Average |   |
|  |                |                     |                |                | 3 Years             | 1 Year        |               |  |                     |               |                  |   |
| Ll1: Percentage of citizens satisfied with the overall service provided by the authority                     | -              | 52%                 | 52%            | Not Available  | -                   | Not Available | Not Available | -  | -                   | -             | -                | Prior to 2008/09 this indicator was reported as BV3, and collected by local tracker survey for 2007/08. In 2008/09 data was collected via the national Place Survey, to which the Audit Commission have applied capped weighting. Until their methodology is shared it is not possible to accurately calculate final results for local Place Survey indicators. |
| Good performance is: HIGH  |                |                     |                |                |                     |               |               |  |                     |               |                  |   |
| OUR PEOPLE   |                |                     |                |                |                     |               |               |  |                     |               |                  |   |
| Priority 2: Increasing educational achievement and skills  |                |                     |                |                |                     |               |               |  |                     |               |                  |   |
| NI89a: Number of schools which are in special measures at the end of the summer term                         | -              | 8                   | 0              | 3              | -                   | △             | N             | -  | -                   | -             | -                | Data and targets relate to the previous academic year. Results do not take into account authority size, therefore it is inappropriate to compare against others.  |
| Good performance is: LOW   |                |                     |                |                |                     |               |               |  |                     |               |                  |   |
| Ll3: Percentage of parents whose children are offered places at their 1st or 2nd choice comprehensive school | -              | 97%                 | 96%            | 96%            | -                   | ▽             | Y             | -  | -                   | -             | -                | Prior to 2008/09 this indicator was reported as ECC303. Data and targets relate to the confirmed position at the start of the current academic year (September). The 2005/06 result reflected an estimated position and so not directly comparable.   |
| Good performance is: HIGH  |                |                     |                |                |                     |               |               |  |                     |               |                  |   |
| LAA Pr 1<br>NI87a: Percentage of persistent absentees in local authority maintained secondary schools        | 7.2%           | 7.2%                | 6.7%           | 5.8%           | △                   | △             | Y             | Lower<br>(Data Interchange Hub)              | ↔                   | 4.7%          | 5.6%             | Data and targets relate to the previous academic year up to the May half term.  |
| Good performance is: LOW   |                |                     |                |                |                     |               |               |  |                     |               |                  |   |
| LAA Pr 1<br>LI87b: Percentage of persistent absentees in local authority maintained primary schools          | -              | 1.6%                | 1.5%           | 1.5%           | -                   | △             | Y             | -  | -                   | -             | -                | Data and targets relate to the previous academic year up to the May half term.  |
| Good performance is: LOW   |                |                     |                |                |                     |               |               |  |                     |               |                  |   |

## EssexWorks Corporate Plan Indicators

|           |  | How we performed... |                |                |                     |        |             |                   | How we compared against others in 2008/09...          |               |                  |       | Supporting Notes  |
|-----------|--|---------------------|----------------|----------------|---------------------|--------|-------------|-------------------|---|---------------|------------------|-------|---|
| Indicator | 2005/06 Result   | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel |        | Met Target? | Quartile Position | Direction of Travel                                   | Best Quartile | National Average |       |   |
|           |  |                     |                |                | 3 Years             | 1 Year |             |                   |   |               |                  |       |   |
| LAA Pr 4  | NI101: Percentage of looked after children who have been in care for at least one year who were in year 11 and who achieved 5 or more A*-C GCSEs (or equivalent) including English and Maths at KS4<br><br>Good performance is: <b>HIGH</b>  | -                   | 8.65%          | 6.78%          | 8.08%               | -      | ▽           | Y                 | Data Interchange Hub publication date to be confirmed |               |                  |       | Data and targets relate to the previous academic year.  |
| LAA Pr 4  | NI99: Percentage of looked after children who have been in care for at least one year who were in year 6 and who achieved at least Level 4 in English at KS2<br><br>Good performance is: <b>HIGH</b>   | 42%                 | 57%            | 58.0%          | 38.5%               | ▽      | ▽           | N                 | Worst<br>(Data Interchange Hub)                       | ↓             | 58.0%            | 46.0% | Data and targets relate to the previous academic year. Comparative data has been nationally published only for the 87 authorities with more than 5 looked after children. |
| LAA Pr 4  | NI100: Percentage of looked after children who have been in care for at least one year who were in year 6 and who achieved at least Level 4 in Maths at KS2<br><br>Good performance is: <b>HIGH</b>  | 42%                 | 48%            | 50.0%          | 46.2%               | △      | ▽           | N                 | Lower<br>(Data Interchange Hub)                       | ↓             | 55.0%            | 44.0% | Data and targets relate to the previous academic year. Comparative data has been nationally published only for the 87 authorities with more than 5 looked after children. |
| LAA Pr 4  | NI72: Percentage of children assessed against the Early Years Foundation Stage Profile, who achieve 78 points across all 13 scales with at least 6 points or more in each of the Personal, Social and Emotional Development, and Communication, Language and Literacy scales<br><br>Good performance is: <b>HIGH</b> | 45%                 | 41%            | 46.0%          | 42.6%               | ▽      | △           | N                 | Lower<br>(Data Interchange Hub)                       | ↔             | 53.8%            | 49.0% | Data and targets relate to the previous academic year.  |
| LAA Pr 4  | NI73: Percentage of pupils achieving Level 4+ in both English and Maths at KS2<br><br>Good performance is: <b>HIGH</b>   | 70%                 | 72%            | 74.0%          | 73.3%               | △      | △           | N                 | Upper<br>(Data Interchange Hub)                       | ↔             | 76.0%            | 72.0% | Data and targets relate to the previous academic year.  |

## EssexWorks Corporate Plan Indicators

|  |  | How we performed... |                |                     |                     |        |             |                   | How we compared against others in 2008/09... |                                 |                  |       | Supporting Notes  |  |
|--|--|---------------------|----------------|---------------------|---------------------|--------|-------------|-------------------|--|---------------------------------|------------------|-------|---|--|
| Indicator  | 2005/06 Result   | 2007/08 Result      | 2008/09 Target | 2008/09 Result      | Direction of Travel |        | Met Target? | Quartile Position | Direction of Travel                          | Best Quartile                   | National Average |       |   |  |
|  |  |                     |                |                     | 3 Years             | 1 Year |             |                   |  |                                 |                  |       |   |  |
| NI74: Percentage of pupils achieving Level 5+ in both English and Maths at KS3<br><br>Good performance is: <b>HIGH</b> |  | 68%                 | 69%            | 72.0%               | 70.4%               | △      | △           | N                 | Upper<br>(DCSF Publication)                  | ↔                               | 71.0%            | 67.0% | Data and targets relate to the previous academic year. Following the decision by Department for Schools, Children and Families (DCSF) to end Key Stage 3 National Curriculum tests, this indicator has been discontinued for the 2008/09 academic year, and is no longer being published in the Data Interchange Hub.   |  |
| LAA Pr 4   | NI75: Percentage of 15 year old pupils in schools maintained by the local education authority achieving 5 or more A* - C GCSEs (or equivalent) including English and Maths<br><br>Good performance is: <b>HIGH</b> |                     | 43%            | 47.2%               | 50.9%               | 49.3%  | △           | △                 | N  | Upper<br>(Data Interchange Hub) | ↔                | 53.3% | 47.6%   | Prior to 2008/09 this indicator was reported as ECC417. Data and targets relate to the previous academic year.   |
| LAA Pr 4   | NI78: Number of schools in the local education authority with less than 30% of pupils achieving 5 or more A*-C GCSEs (or equivalent) including English and Maths at KS4<br><br>Good performance is: <b>LOW</b>     |                     | 21             | 17<br>(un-verified) | 13                  | 9      | △           | △                 | Y  | -                               | -                | -     | -   | Data and targets relate to the previous academic year. Results do not take into account authority size, therefore it is inappropriate to compare against others. |
| NI83: Percentage of pupils achieving Level 5+ in Science at KS3<br><br>Good performance is: <b>HIGH</b>                |  | 72%                 | 73.3%          | 78.0%               | 74.0%               | △      | △           | N                 | -  | -                               | -                | -     | Data and targets relate to the previous academic year. The Data Interchange Hub (DIH) is thought to be incorrect for the 2006/07 academic year. The actual result is believed to be 73.6% and this has been alerted to the department for Communities and Local Government (CLG). Following the decision by Department for Schools, Children and Families (DCSF) to end Key Stage 3 National Curriculum tests, this indicator has been discontinued for the 2008/09 academic year, and is no longer being published in the DIH. |  |

# EssexWorks Corporate Plan Indicators

|           |   | How we performed... |                |                |                        |        |             |                   | How we compared against others in 2008/09...          |               |                  |   | Supporting Notes  |
|-----------|---|---------------------|----------------|----------------|------------------------|--------|-------------|-------------------|---|---------------|------------------|---|---|
| Indicator | 2005/06 Result  | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel    |        | Met Target? | Quartile Position | Direction of Travel                                   | Best Quartile | National Average |   |   |
|           |   |                     |                |                | 3 Years                | 1 Year |             |                   |   |               |                  |   |   |
| LAA Pr 4  | NI93: Percentage of pupils at the end of KS2 making 2 levels progress in English between KS1 and KS2 (including pupils working below the level of the test, absent pupils and pupils unable to access the test)<br><br>Good performance is: <b>HIGH</b> | 73.3%               | 82%            | 88.3%          | 81.4%<br>(provisional) | △      | ▽           | N                 | Data Interchange Hub publication date to be confirmed |               |                  |   | Data and targets relate to the previous academic year. Department for Children, Schools and Families (DCSF) are currently correcting national data tables, therefore it is not possible to confirm the 2007/08 academic year result.  |
| LAA Pr 4  | NI94: Percentage of pupils at the end of KS2 making 2 levels progress in Maths between KS1 and KS2 (including pupils working below the level of the test, absent pupils and pupils unable to access the test)<br><br>Good performance is: <b>HIGH</b>   | 74.2%               | 76.3%          | 83.0%          | 78.2%<br>(provisional) | △      | △           | N                 | Data Interchange Hub publication date to be confirmed |               |                  |   | Data and targets relate to the previous academic year. Department for Children, Schools and Families (DCSF) are currently correcting national data tables, therefore it is not possible to confirm the 2007/08 academic year result.  |
|           | NI95: Percentage of pupils at the end of KS3 making 2 levels progress in English between KS2 and KS3 (including absent pupils and pupils unable to access the test)<br><br>Good performance is: <b>HIGH</b>   | 30.5%               | 27.4%          | 30.0%          | 27%                    | ▽      | ▽           | N                 | -   | -             | -                | - | Data and targets relate to the previous academic year. Following the decision by Department for Schools, Children and Families (DCSF) to end Key Stage 3 National Curriculum tests, this indicator has been discontinued for the 2008/09 academic year, and is no longer being published in the Data Interchange Hub. |
|           | NI96: Percentage of pupils at the end of KS3 making 2 levels progress in Maths between KS2 and KS3 (including absent pupils and pupils unable to access the test)<br><br>Good performance is: <b>HIGH</b>   | 55.8%               | 58.3%          | 62.0%          | 58%                    | △      | ▽           | N                 | -   | -             | -                | - | Data and targets relate to the previous academic year. Following the decision by Department for Schools, Children and Families (DCSF) to end Key Stage 3 National Curriculum tests, this indicator has been discontinued for the 2008/09 academic year, and is no longer being published in the Data Interchange Hub. |

## EssexWorks Corporate Plan Indicators

|  |                | How we performed... |                |                      |                     |               |             |  | How we compared against others in 2008/09... |               |                  |   | Supporting Notes |
|--|----------------|---------------------|----------------|----------------------|---------------------|---------------|-------------|--|--|---------------|------------------|---|------------------|
| Indicator  | 2005/06 Result | 2007/08 Result      | 2008/09 Target | 2008/09 Result       | Direction of Travel |               | Met Target? | Quartile Position  | Direction of Travel                          | Best Quartile | National Average |   |                  |
|  |                |                     |                |                      | 3 Years             | 1 Year        |             |  |  |               |                  |   |                  |
| NI97: Percentage of pupils at the end of KS4 making 2 levels progress in English between KS3 and KS4 (including absent pupils and pupils unable to access the test)<br><br>Good performance is: <b>HIGH</b>  | 53.2%          | 52.7%               | 57.0%          | 55.7%                | △                   | △             | N           | Lower<br>(DCSF Publication)                                | ↔  | 63.2%         | 59.0%            | Data and targets relate to the previous academic year. Following the decision by Department for Schools, Children and Families (DCSF) to end Key Stage 3 National Curriculum tests, this indicator has been discontinued for the 2008/09 academic year, and is no longer being published in the Data Interchange Hub. |                  |
| NI98: Percentage of pupils at the end of KS4 making 2 levels progress in Maths between KS3 and KS4 (including absent pupils and pupils unable to access the test)<br><br>Good performance is: <b>HIGH</b>  | 25.6%          | 29%                 | 31.0%          | 24.5%                | ▽                   | ▽             | N           | Upper<br>(DCSF Publication)                                | ↔  | 28.3%         | 23.4%            | Data and targets relate to the previous academic year. Following the decision by Department for Schools, Children and Families (DCSF) to end Key Stage 3 National Curriculum tests, this indicator has been discontinued for the 2008/09 academic year, and is no longer being published in the Data Interchange Hub. |                  |
| LAA Pr 1<br>NI179: Percentage of young people that were studying in the local authority at academic age 15, that have achieved 100% of a Level 2 qualification by the end of the academic year in which they turn 19<br><br>Good performance is: <b>HIGH</b> | 68%            | 71.04%              | Not Set        | 73%                  | △                   | △             | -           | Upper<br>(Data Interchange Hub)                            | ↔  | 76.0%         | 73.0%            | Data and targets relate to previous academic year. This will first be reported against target in the 2008/09 academic year.   |                  |
| LAA Pr 1<br>NI117: Percentage of 16-18 year olds who are not in education, employment or training<br><br>Good performance is: <b>LOW</b>   | 8.6%           | 5.6%                | 5.4%           | 6.7%                 | △                   | ▽             | N           | Lower<br>(Data Interchange Hub)                            | ↓  | 5.3%          | 6.7%             | Data and targets relate to an average of snapshots taken at the end of November, December and January of the financial year.  |                  |
| LAA Pr 8<br>NI163: Percentage of population (19-64 for males and 19-59 for females) with a Level 2 qualification or higher<br><br>Good performance is: <b>HIGH</b>   | 64.36%         | 63.99%              | Not Set        | Expected August 2009 | Not Available       | Not Available | -           | Publication to Data Interchange Hub expected November 2009 |  |               |                  | Data relates to calendar year. The 2008 result is dependent on a national data release by the Department for Children, Schools and Families (DCSF). This will first be reported against target in 2010.   |                  |

## EssexWorks Corporate Plan Indicators

|  |  | How we performed... |                |                |                        |                     |               |             | How we compared against others in 2008/09...               |                     |               |                  | Supporting Notes   |
|--|--|---------------------|----------------|----------------|------------------------|---------------------|---------------|-------------|--|---------------------|---------------|------------------|--|
|  |  | 2005/06 Result      | 2007/08 Result | 2008/09 Target | 2008/09 Result         | Direction of Travel |               | Met Target? | Quartile Position  | Direction of Travel | Best Quartile | National Average |  |
|  |  |                     |                |                |                        | 3 Years             | 1 Year        |             |  |                     |               |                  |  |
| LAA Pr 8                                 | NI164: Percentage of population (19-64 for males and 19-59 for females) with a Level 3 qualification or higher<br><br>Good performance is: <b>HIGH</b>                     | 41.22%              | 41.90%         | Not Set        | Expected August 2009   | Not Available       | Not Available | -           | Publication to Data Interchange Hub expected October 2009  |                     |               |                  | Data relates to calendar year. The 2008 result is dependent on a national data release by the Department for Children, Schools and Families (DCSF). This will first be reported against target in 2010.          |
| LAA Pr 8                                 | NI165: Percentage of population (19-64 for males and 19-59 for females) with a Level 4 qualification or higher<br><br>Good performance is: <b>HIGH</b>                     | 23.87%              | 24.97%         | Not Set        | Expected August 2009   | Not Available       | Not Available | -           | Publication to Data Interchange Hub expected November 2009 |                     |               |                  | Data relates to calendar year. The 2008 result is dependent on a national data release by the Department for Children, Schools and Families (DCSF). The target is to achieve 1% point increase over three years. |
| Priority 3: Promoting health and leisure |  |                     |                |                |                        |                     |               |             |  |                     |               |                  |  |
| LAA Pr 3                                 | LI120: Average mortality rate of those in the worst performing quintile, per 100,000 population from all causes at all ages<br><br>Good performance is: <b>LOW</b>         | -                   | -              | 705.46         | Expected December 2009 | -                   | -             | -           | -  | -                   | -             | -                | Data relates to a 3 calendar year average. The 2006-08 result is dependent on national release by Office for National Statistics (ONS). See the Local Area Agreement table for a male and female breakdown.      |
| LAA Pr 3                                 | NI123: Rate of self reported 4 week smoking quitters per 100,000 population aged 16 or over<br><br>Good performance is: <b>HIGH</b>  | -                   | -              | 840            | 927                    | -                   | -             | Y           | Data Interchange Hub publication date to be confirmed      |                     |               |                  |  |
| LAA Pr 3                                 | NI156: Percentage of primary school age children in Year 6 with height and weight measured, who are recorded as obese for their age<br><br>Good performance is: <b>LOW</b> | -                   | 15.4%          | Not Set        | 15.9%                  | -                   | ▽             | -           | Best<br>(Data Interchange Hub)                             | ↔                   | 16.5%         | -                | Data relates to previous academic year. This will first be reported against target in the 2008/09 academic year.   |
|  | LI37: Number of athletes supported through the Essex County Council funded grant aid scheme<br><br>Good performance is: <b>HIGH</b>  | -                   | -              | 70             | 72                     | -                   | -             | Y           | -  | -                   | -             | -                |  |

## EssexWorks Corporate Plan Indicators

| Indicator |   | How we performed... |                |                |                        |                     |               | How we compared against others in 2008/09... |  |                     |               | Supporting Notes |   |
|-----------|---|---------------------|----------------|----------------|------------------------|---------------------|---------------|--|--|---------------------|---------------|------------------|---|
|           |   | 2005/06 Result      | 2007/08 Result | 2008/09 Target | 2008/09 Result         | Direction of Travel |               | Met Target?                                  | Quartile Position  | Direction of Travel | Best Quartile |                  | National Average  |
|           |   |                     |                |                |                        | 3 Years             | 1 Year        |  |  |                     |               |                  |   |
| LAA Pr 6  | NI6: Percentage of people participating in formal voluntary activities at least once a month in the last 12 months<br><br>Good performance is: <b>HIGH</b>  | -                   | -              | Baseline Year  | 25.2% (+/- 3.0%)       | -                   | -             | -  | Upper<br>(Data Interchange Hub)                            | -                   | 24.6%         | 23.2%            |   |
| LAA Pr 6  | NI11: Percentage of people that have engaged in the arts at least three times in the past 12 months<br><br>Good performance is: <b>HIGH</b>   | -                   | -              | Baseline Year  | 43.5%                  | -                   | -             | -  | Lower<br>(Data Interchange Hub)                            | -                   | 49.7%         | 45.2%            | Data relates the period April to October. In future data will cover October to October, ending in the financial year.   |
| LAA Pr 6  | NI8: Percentage of people who participated in sport and active recreation, at moderate intensity, for at least 30 minutes on at least 12 days out of the last 4 weeks (equivalent to 30 minutes on 3 or more days a week)<br><br>Good performance is: <b>HIGH</b> | 20.5%               | 21.9%          | 21.8%          | Expected December 2009 | Not Available       | Not Available | Not Available                                | Publication to Data Interchange Hub expected December 2009 |                     |               |                  | Data relates the period October to October, ending in the following financial year. There was no survey between October 2006 and October 2007, therefore at the time of setting the 2008/09 target only 2005/06 data was available. |
| LAA Pr 6  | NI57: Percentage of 5-16 year olds participating in at least two hours a week of high quality physical education (PE) and sport at school during curriculum time<br><br>Good performance is: <b>HIGH</b>  | -                   | -              | Not Set        | 83%                    | -                   | -             | -  | -  | -                   | -             | -                | Data relates to the previous academic year. This indicator was officially introduced to the National Indicator Set in 2009/10 and will first be reported against target in the 2008/09 academic year.                               |
|           | NI9: Percentage of people who say they have used a public library service at least once in the last 12 months<br><br>Good performance is: <b>HIGH</b>   | -                   | -              | Baseline Year  | 49.2%                  | -                   | -             | -  | Upper<br>(Data Interchange Hub)                            | -                   | 51.8%         | 48.5%            | Data relates the period April to October. In future data will cover October to October, ending in the financial year.   |



# EssexWorks Corporate Plan Indicators

|  |   | How we performed...    |                |                |                     |        |             |                   | How we compared against others in 2008/09...                |               |                  |       | Supporting Notes  |
|--|---|------------------------|----------------|----------------|---------------------|--------|-------------|-------------------|---|---------------|------------------|-------|---|
| Indicator                                | 2005/06 Result  | 2007/08 Result         | 2008/09 Target | 2008/09 Result | Direction of Travel |        | Met Target? | Quartile Position | Direction of Travel   | Best Quartile | National Average |       |   |
|  |   |                        |                |                | 3 Years             | 1 Year |             |                   |   |               |                  |       |   |
| Priority 4: Supporting vulnerable people |   |                        |                |                |                     |        |             |                   |   |               |                  |       |   |
| LAA Pr 3                                 | NI59: Percentage of initial assessments for childrens social care services completed in the year, that were completed within 7 working days of referral<br><br>Good performance is: <b>HIGH</b>   | 50.1%                  | 58%            | 75%            | 75%                 | △      | △           | Y                 | Publication to Data Interchange Hub expected September 2009 |               |                  |       |   |
| LAA Pr 3                                 | NI60: Percentage of core assessments for childrens social care completed in the year, that were completed within 35 working days of their commencement<br><br>Good performance is: <b>HIGH</b>  | 59.9%                  | 73%            | 75%            | 81%                 | △      | △           | Y                 | Publication to Data Interchange Hub expected September 2009 |               |                  |       |   |
|  | LI6: Average of the percentages of children looked after who had been looked after continuously for at least 12 months, and who had their teeth checked by a dentist during the previous 12 months or who had an annual health assessment during the previous 12 months<br><br>Good performance is: <b>HIGH</b> | 69.2%                  | 77.8%          | 85%            | 90%                 | △      | △           | Y                 | -   | -             | -                | -     | Data and targets relate to the previous academic year, as reported in the September OC2 statutory return.   |
| LAA Pr 4                                 | NI92: Percentage gap between the median Foundation Stage Profile score of all children locally and the average score of the lowest achieving 20% of children locally<br><br>Good performance is: <b>LOW</b>   | 38.5%<br>(un-verified) | 37.9%          | 31.9%          | 36.2%               | △      | △           | N                 | Lower<br>(Data Interchange Hub)                             | ↔             | 31.9%            | 35.6% | Data and targets relate to the previous academic year. The 2007/08 academic year result differs from the 35.9% published in the Data Interchange Hub (DIH). The DIH is believed to be incorrect and this issue has been alerted to the department for Communities and Local Government (CLG). |

## EssexWorks Corporate Plan Indicators

| Indicator |   | How we performed... |                         |                |   |                     |               |               | How we compared against others in 2008/09...                |                     |               |                  | Supporting Notes   |
|-----------|---|---------------------|-------------------------|----------------|---|---------------------|---------------|---------------|---|---------------------|---------------|------------------|--|
|           |   | 2005/06 Result      | 2007/08 Result          | 2008/09 Target | 2008/09 Result  | Direction of Travel |               | Met Target?   | Quartile Position   | Direction of Travel | Best Quartile | National Average |  |
|           |   |                     |                         |                |   | 3 Years             | 1 Year        |               |   |                     |               |                  |  |
| LAA Pr 3  | NI112: Percentage change in rate of under 18 conceptions per 1,000 girls aged 15-17 resident in the area compared with the 1998 baseline rate<br><br>Good performance is: <b>LOW</b>  | -17.1%              | -10.7%<br>(provisional) | -20.0%         | Expected February 2010<br>(provisional),<br>August 2010 (final) | Not Available       | Not Available | Not Available | Publication to Data Interchange Hub expected February 2010  |                     |               |                  | Prior to 2008/09 this indicator was reported as BV197. Data and targets relate to calendar year. The 2008 result is dependent on national release by Department for Children, Schools and Families (DCSF)  |
| LAA Pr 7  | NI111: Rate of first time entrants to the Youth Justice System (aged 10-17) per 100,000 population, who receive their first substantive outcome (relating to a reprimand, a final warning with or without intervention, or a court disposal for those who go directly to court without a reprimand or final warning)<br><br>Good performance is: <b>LOW</b> | -                   | 2,040                   | 2,000          | Not Available   | Not Available       | Not Available | Not Available | Publication to Data Interchange Hub expected September 2009 |                     |               |                  | The official data source for this indicator is the Police National Computer (PNC), however there are national delays, with 2008/09 results expected autumn 2009. Indicative data is available from the Youth Offending Team (YOT), however YOT's do not have access to the full data set and are dependent on notifications from the Police. Therefore final data from the PNC is likely to reflect a higher rate of first time entrants than the indicative position of 1,390. The differences between YOT data and PNC data is a national issue.   |
|           | NI62: Percentage of children looked after at 31 March with three or more placements during the year<br><br>Good performance is: <b>LOW</b>  | 17.8%               | 11.2%                   | 12%            | 10%<br>(provisional)  | △                   | △             | Y             | Publication to Data Interchange Hub expected November 2009  |                     |               |                  | Prior to 2008/09 this indicator was reported as BV49. The Data Interchange Hub (DIH) to thought to be incorrect for the 2005/06 academic year. The actual result is believed to be 16.8% and this has been alerted to the department for Communities and Local Government (CLG). Following confirmation of the 2007/08 result, the service set themselves internally a more stretching 2008/09 target of 11%. The 2008/09 result can not be confirmed until Monday 13th July due to an error in the Department for Children, Schools and Families (DCSF) system which is excluding two children from the cohort. |

## EssexWorks Corporate Plan Indicators

|  |                | How we performed... |                |                      |                     |        |             | How we compared against others in 2008/09...                |                     |               |                  | Supporting Notes   |
|--|----------------|---------------------|----------------|----------------------|---------------------|--------|-------------|---|---------------------|---------------|------------------|--|
| Indicator  | 2005/06 Result | 2007/08 Result      | 2008/09 Target | 2008/09 Result       | Direction of Travel |        | Met Target? | Quartile Position   | Direction of Travel | Best Quartile | National Average |  |
|  |                |                     |                |                      | 3 Years             | 1 Year |             |   |                     |               |                  |  |
| NI64: Percentage of children ceasing to be the subject of a Child Protection Plan during the year ending 31 March, who had been the subject of a Child Protection Plan continuously for two years or longer<br><br>Good performance is: <b>LOW</b> | 3.6%           | 7%                  | 4.5%           | 6.7%                 | ▽                   | △      | N           | Publication to Data Interchange Hub expected September 2009 |                     |               |                  |  |
| NI66: Percentage of children looked after cases which should have been reviewed during the year ending 31 March that were reviewed on time during the year<br><br>Good performance is: <b>HIGH</b>   | 78.8%          | 84%                 | 96%            | 92%<br>(provisional) | △                   | △      | N           | Data Interchange Hub publication date to be confirmed       |                     |               |                  | The 2008/09 result can not be confirmed until Monday 13th July due to an error in the Department for Children, Schools and Families (DCSF) system which is excluding two children from the cohort. |
| LI38: Number of 14-17 year olds in care<br><br>Good performance is: <b>LOW</b>   | -              | 452                 | 421            | 504                  | -                   | ▽      | N           | -   | -                   | -             | -                |  |
| LI9: Percentage of children with disabilities aged 14+ who had a transition plan to support their move from Children's Services to Adult Services<br><br>Good performance is: <b>HIGH</b>  | 75%            | 75%                 | 90%            | 94%                  | △                   | △      | Y           | -   | -                   | -             | -                | Data and targets relate to the previous academic year.   |
| NI51: Self assessment of how effectively mental health services meet children's mental health needs<br><br>Good performance is: <b>HIGH</b>  | -              | -                   | 9              | 9                    | -                   | -      | Y           | Data Interchange Hub publication date to be confirmed       |                     |               |                  |  |

LAA Pr 3

LAA Pr 3

## EssexWorks Corporate Plan Indicators

|           |   | How we performed... |  |                  |                     |        |               |                   | How we compared against others in 2008/09...          |               |                  |   | Supporting Notes   |
|-----------|---|---------------------|--|------------------|---------------------|--------|---------------|-------------------|---|---------------|------------------|---|--|
| Indicator | 2005/06 Result  | 2007/08 Result      | 2008/09 Target   | 2008/09 Result   | Direction of Travel |        | Met Target?   | Quartile Position | Direction of Travel                                   | Best Quartile | National Average |   |  |
|           |   |                     |  |                  | 3 Years             | 1 Year |               |                   |   |               |                  |   |  |
| LAA Pr 3  | LI7: Number of people with severe and enduring mental health problems supported by the mental health vocational services into employment education or training<br><br>Good performance is: <b>HIGH</b>            | -                   | 173  | 152              | 296                 | -      | △             | Y                 | -   | -             | -                | - | The 2007/08 result was not available in time to inform the 2008/09 target, instead it was based on 2006/07 data (101). Whilst employment contracts in North Essex changed partway through 2008, year on year comparisons can still be performed on the data.   |
|           | LI35: Number of adults in receipt of a Personal Budget<br><br>Good performance is: <b>HIGH</b>  | -                   | 57   | 570              | 716                 | -      | △             | Y                 | -   | -             | -                | - | LI 35 was developed to supplement the national indicator (NI 130) which only counted people in receipt of Direct Payments for 2008/09. From 2009/10 NI 130 will be used to monitor the uptake of Personal Budgets.   |
| LAA Pr 2  | LI5: Percentage of people (aged 65 or over) who say that they receive the information, assistance and support needed to exercise choice and control to live independently<br><br>Good performance is: <b>HIGH</b> | -                   | -  | Baseline Year    | 26.5%               | -      | -             | -                 | -   | -             | -                | - |  |
| LAA Pr 2  | NI134: Number of emergency bed days per head of weighted population (all ages)<br><br>Good performance is: <b>LOW</b>   | 0.38<br>(38,313)    | Publication to Data Interchange Hub expected August 2009 | 0.33<br>(32,950) | 0.32<br>(32,358)    | △      | Not Available | Y                 | Data Interchange Hub publication date to be confirmed |               |                  |   | The baseline and targets have been rounded to the nearest 1,000 in the Local Area Agreement.   |
| LAA Pr 2  | NI141: Percentage of people who are receiving a Supporting People Service who have left the service and moved on from supported accommodation in a planned way<br><br>Good performance is: <b>HIGH</b>            | -                   | 72.19%   | 74.00%           | Not Available       | -      | Not Available | Not Available     | Data Interchange Hub publication date to be confirmed |               |                  |   | Authorities submit raw data to the department of Communities and Local Government (CLG), who use this to calculate the NIS value. Authorities are dependent on CLG sharing the calculated data. Adult Health and Community Wellbeing intend to review how data might be calculated locally for 2009/10 to provide a more timely indication of performance. |

## EssexWorks Corporate Plan Indicators

| Indicator  | How we performed... |                |                |                        |                     |        |             | How we compared against others in 2008/09...                |                     |               |                  | Supporting Notes   |
|--|---------------------|----------------|----------------|------------------------|---------------------|--------|-------------|---|---------------------|---------------|------------------|--|
|  | 2005/06 Result      | 2007/08 Result | 2008/09 Target | 2008/09 Result         | Direction of Travel |        | Met Target? | Quartile Position   | Direction of Travel | Best Quartile | National Average |  |
|  |                     |                |                |                        | 3 Years             | 1 Year |             |   |                     |               |                  |  |
| NI147: Percentage of former care leavers aged 19 who were looked after under any legal status (other than V3 or V4) on 1 April in their 17th year who were in suitable accommodation<br><br>Good performance is: <b>HIGH</b>   | 81.9%               | 95.9%          | 75%            | 95.7%<br>(provisional) | △                   | ▽      | Y           | Publication to Data Interchange Hub expected September 2009 |                     |               |                  | The 2008/09 result can not be confirmed until Monday 13th July due to an error in the Department for Children, Schools and Families (DCSF) system which is excluding two children from the cohort. |
| NI46: Percentage of known young offenders (aged 10-17) who are living in suitable accommodation<br><br>Good performance is: <b>HIGH</b>  | -                   | 93%            | 95%            | 95%                    | -                   | △      | Y           | Data Interchange Hub publication date to be confirmed       |                     |               |                  |  |
| NI135: Percentage of carers whose needs were assessed or reviewed by the council who received a specific carer's service, or advice and information in the same year, against all people receiving a community based service in the year<br><br>Good performance is: <b>HIGH</b> | 14.7%               | 24.5%          | 26.0%          | 25.2%                  | △                   | △      | N           | Publication to Data Interchange Hub expected August 2009    |                     |               |                  |  |

LAA Pr 2


# EssexWorks Corporate Plan Indicators

|  |   | How we performed... |                |                |                         |        |               | How we compared against others in 2008/09... |  |               |                  | Supporting Notes |   |
|--|---|---------------------|----------------|----------------|-------------------------|--------|---------------|--|--|---------------|------------------|------------------|---|
| Indicator  | 2005/06 Result  | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel     |        | Met Target?   | Quartile Position                            | Direction of Travel                                      | Best Quartile | National Average |                  |   |
|  |   |                     |                |                | 3 Years                 | 1 Year |               |  |  |               |                  |                  |   |
| OUR ECONOMY  |   |                     |                |                |                         |        |               |  |  |               |                  |                  |   |
| Priority 5: Improving transport  |   |                     |                |                |                         |        |               |  |  |               |                  |                  |   |
| NI168: Percentage of authority principal road network not in good condition<br><br>Good performance is: <b>LOW</b> |   | -                   | 4%             | 4%             | 5%<br>(+/- 1%)          | -      | -             | -  | Publication to Data Interchange Hub expected August 2009 |               |                  |                  | Prior to 2008/09 this indicator was reported as BV223. Data relates to activity in the period between September Surveys. National software parameters to calculate this data regularly undergo minor changes, however the significance of the change in 2007/08 means earlier data is no longer comparable. Judgements regarding direction of travel and performance against target have not been made, as when taking the confidence interval into consideration it is possible that the 2008/09 result may have met target and could suggest a maintenance of performance levels. |
| LAA Pr 5   | NI167: Average vehicle journey time per mile during the morning peak (excluding weekends and school holidays) on major inbound routes in the larger urban centres, weighted by the relative traffic flow on those different routes<br><br>Good performance is: <b>LOW</b> | -                   | -              | Baseline Year  | Expected September 2009 | -      | -             | -  | -  | -             | -                | -                | Department for Transport (DfT) recognise that there are national issues with this indicator delaying its availability. DfT have advised that comparisons against others are not appropriate   |
| LAA Pr 5   | NI198: Percentage of children travelling to school by car (including vans and taxis) aged 5-16 years<br><br>Good performance is: <b>LOW</b>   | -                   | 28.9%          | 28.9%          | Expected August 2009    | -      | Not Available | Not Available                                | Data Interchange Hub publication date to be confirmed    |               |                  |                  | The 2008/09 result is dependent on national release by the Department for Transport (DfT)   |
| LAA Pr 5   | LI47: All those killed or seriously injured in road traffic collisions<br><br>Good performance is: <b>LOW</b>   | 963                 | 884            | 799            | 706                     | △      | △             | Y  | -  | -             | -                | -                | Prior to 2008/09 this indicator was reported as BV99ai. Data and targets relate to calendar year.   |

## EssexWorks Corporate Plan Indicators

|   |   | How we performed... |                |                                      |                               |                      |                      |                      | How we compared against others in 2008/09...               |               |                  |   | Supporting Notes   |
|---|---|---------------------|----------------|--------------------------------------|-------------------------------|----------------------|----------------------|----------------------|--|---------------|------------------|---|--|
| Indicator   | 2005/06 Result  | 2007/08 Result      | 2008/09 Target | 2008/09 Result                       | Direction of Travel           |                      | Met Target?          | Quartile Position    | Direction of Travel  | Best Quartile | National Average |   |  |
|   |   |                     |                |                                      | 3 Years                       | 1 Year               |                      |                      |  |               |                  |   |  |
| NI177: Total number of passenger journeys made annually on local buses within the area of the authority<br><br>Good performance is: <b>HIGH</b> | <b>38.7m</b>  | <b>43.3m</b>        | <b>40.15m</b>  | <b>45.66m</b>                        | <b>△</b>                      | <b>△</b>             | <b>Y</b>             | <b>-</b>             | <b>-</b>   | <b>-</b>      | <b>-</b>         | Prior to 2008/09 this indicator was reported as BV102. Results do not take into account authority size, therefore it is inappropriate to compare against others. The 2007/08 result was not available in time to inform the 2008/09 target, instead it was based on 2006/07 data (39.5m). |  |
| Priority 6: Promoting sustainable economic growth   |   |                     |                |                                      |                               |                      |                      |                      |  |               |                  |   |  |
| LAA Pr 8  | NI166: Median gross weekly pay of full time employees on a workplace basis<br><br>Good performance is: <b>HIGH</b>  | <b>£437.30</b>      | <b>£460.00</b> | <b>Not Set</b>                       | <b>£468.40</b>                | <b>△</b>             | <b>△</b>             | <b>-</b>             | <b>Upper</b><br>(Data Interchange Hub)                     | <b>↔</b>      | <b>£490.80</b>   | <b>£483.10</b>  | Data relates to April of the financial year. This will first be reported against target in 2009/10.                    |
| LAA Pr 8  | NI171: Rate of business registrations (new businesses registering for VAT and PAYE and some smaller businesses reaching the VAT threshold or running a PAYE scheme for the first time) per 10,000 resident population aged 16 and above<br><br>Good performance is: <b>HIGH</b> | <b>60.3%</b>        | <b>64.5%</b>   | <b>103.5%</b><br>of regional average | <b>Expected December 2009</b> | <b>Not Available</b> | <b>Not Available</b> | <b>Not Available</b> | Publication to Data Interchange Hub expected December 2009 |               |                  | Data and targets relate to calendar year. The 2008 result is dependent on a national data release by the Department for Business Innovation and Skills (BIS).   |  |
| LAA Pr 8  | LI15: Number of jobs created and saved as a result of foreign direct investment in Essex<br><br>Good performance is: <b>HIGH</b>  | <b>-</b>            | <b>393</b>     | <b>389</b>                           | <b>629</b>                    | <b>-</b>             | <b>△</b>             | <b>Y</b>             | <b>-</b>   | <b>-</b>      | <b>-</b>         | <b>-</b>  | Prior to 2008/09 this indicator was reported as ECC413. The 2008/09 target was informed by a 2004-2007 3 year average. |
| LAA Pr 8  | LI17: Number of companies reporting international trade assistance has made a difference to their business<br><br>Good performance is: <b>HIGH</b>  | <b>-</b>            | <b>-</b>       | <b>150</b>                           | <b>231</b>                    | <b>-</b>             | <b>-</b>             | <b>Y</b>             | <b>-</b>   | <b>-</b>      | <b>-</b>         | <b>-</b>  |  |

## EssexWorks Corporate Plan Indicators

| Indicator  | How we performed...  |                  |                |                         |                     |   | How we compared against others in 2008/09... |                   |                     |               | Supporting Notes |   |
|--|--|------------------|----------------|-------------------------|---------------------|---|--|-------------------|---------------------|---------------|------------------|---|
|  | 2005/06 Result   | 2007/08 Result   | 2008/09 Target | 2008/09 Result          | Direction of Travel |   | Met Target?                                  | Quartile Position | Direction of Travel | Best Quartile |                  | National Average  |
|  |  |                  |                |                         | 3 Years             | 1 Year  |  |                   |                     |               |                  |   |
| LI18: Tourism spend generated that contributes towards Essex's economy<br><br>Good performance is: <b>HIGH</b>   | -  | <i>£2.538 bn</i> | £2.507 bn      | Expected September 2009 | -                   | Not Available   | Not Available                                | -                 | -                   | -             | -                | Data and targets relate to calendar year. The 2008 result is dependent on national release from East of England Tourism (EET). Due to time lags in data availability, 2007/08 data was not available in time to inform 2008/09 target setting.  |
| LI16: Improve the image of our county  | Definition and baseline data to be approved as part of the next Corporate Plan refresh |                  |                |                         |                     |   |  |                   |                     |               |                  |   |
| LI19: Implementing the Essex 2012 Games Legacy Action Plan (year's milestones)<br><br>Good performance is: <b>HIGH</b>   | -  | 100%             | 100%           | 100%                    | -                   |  | Y  | -                 | -                   | -             | -                | Prior to 2008/09 this indicator was reported as ECC442. Data and targets relate to the proportion of planned actions, for the year in question, being met.  |
| Priority 7: Delivering value for money   |  |                  |                |                         |                     |   |  |                   |                     |               |                  |   |
| LI 48: Total value of cashable efficiency savings delivered by services for reinvestment in services   | Definition and baseline data to be approved as part of the next Corporate Plan refresh |                  |                |                         |                     |   |  |                   |                     |               |                  |   |
| LI20: In year cash savings from improved procurement<br><br>Good performance is: <b>HIGH</b>   | -  | -                | £10m           | £6.59m                  | -                   | -   | N  | -                 | -                   | -             | -                |   |
| LI24a: Well delivered capital projects and a well run property portfolio, delivered on time and to budget - relating to Waste Infrastructure<br><br>Good performance is: <b>ON TRACK</b> | -  | -                | On Track       | On Track                | -                   | -   | Y  | -                 | -                   | -             | -                | The programme to deliver the Joint Municipal Waste Management Strategy includes a number of interrelated projects. The start of one of the major projects within the programme did incur a delay, however mitigating actions were put in place. The delay in the start of this project is not expected to affect the delivery of the overall programme. The programme is being managed within the available budget. |



## EssexWorks Corporate Plan Indicators

|   | How we performed... |                |                |                |                     |        | How we compared against others in 2008/09... |                   |                     |               | Supporting Notes |  |
|---|---------------------|----------------|----------------|----------------|---------------------|--------|--|-------------------|---------------------|---------------|------------------|--|
| Indicator   | 2005/06 Result      | 2007/08 Result | 2008/09 Target | 2008/09 Result | Direction of Travel |        | Met Target?                                  | Quartile Position | Direction of Travel | Best Quartile |                  | National Average   |
|   |                     |                |                |                | 3 Years             | 1 Year |  |                   |                     |               |                  |  |
| LI24b: Well delivered capital projects and a well run property portfolio, delivered on time and to budget - relating to Secondary School Rebuilding (Academy and Building Schools for the Future)<br><br>Good performance is: <b>ON TRACK</b> | -                   | -              | On Track       | On Track       | -                   | -      | Y  | -                 | -                   | -             | -                | Whilst the slowdown of the housing market has impacted on the funding of an individual project, alternative funding is being sought to meet the gap. It is not expected that this will affect delivery of the overall programme. |
| LI24c: Well delivered capital projects and a well run property portfolio, delivered on time and to budget - relating to Primary Schools<br><br>Good performance is: <b>ON TRACK</b>   | -                   | -              | On Track       | On Track       | -                   | -      | Y  | -                 | -                   | -             | -                | The programme is currently in procurement stages and milestones have been met.   |
| LI24d: Well delivered capital projects and a well run property portfolio, delivered on time and to budget - relating to Early Years Infrastructure<br><br>Good performance is: <b>ON TRACK</b>  | -                   | -              | On Track       | On Track       | -                   | -      | Y  | -                 | -                   | -             | -                | All schemes that have been commissioned are currently at Feasibility or Scheme and Estimate stages. The overall programme is performing well and within timescales. Costs are currently being reviewed and agreed.               |
| LI23: Percentage reduction in property floor-space<br><br>Good performance is: <b>HIGH</b>  | -                   | 3.20%          | 6%             | 0.76%          | -                   | ▽      | N  | -                 | -                   | -             | -                | Data and targets relate to office space only.  |
| LI21: Value of Capital Receipts per annum<br><br>Good performance is: <b>HIGH</b>   | -                   | -              | £40m           | £22m           | -                   | -      | N  | -                 | -                   | -             | -                | Property values and market conditions are affected greatly by external economic conditions, resulting in year on year fluctuations.  |

# EssexWorks Corporate Plan Indicators

|  |  | How we performed... |                |                |                     |                          |             | How we compared against others in 2008/09... |                     |   |                  | Supporting Notes  |
|--|--|---------------------|----------------|----------------|---------------------|--------------------------|-------------|--|---------------------|---|------------------|---|
| Indicator                              | 2005/06 Result   | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel |                          | Met Target? | Quartile Position                            | Direction of Travel | Best Quartile   | National Average |   |
|  |  |                     |                |                | 3 Years             | 1 Year                   |             |  |                     |   |                  |   |
| OUR WORLD                              |  |                     |                |                |                     |                          |             |  |                     |   |                  |   |
| Priority 8: Protecting the environment |  |                     |                |                |                     |                          |             |  |                     |   |                  |   |
| LAA Pr 9                               | LI186: CO2 emissions (total tonnes) in the local authority area  |                     | -              | -              | Not Set             | Expected September 2010  | -           | -  | -                   | -   | -                | The 2008/09 result is dependent on data release by the Department for Environment, Food and Rural Affairs (Defra). This will first be reported against target in 2009/10.   |
|  | Good performance is: <b>LOW</b>  |                     |                |                |                     |                          |             |  |                     |   |                  |   |
|  | LI28: CO2 emissions (tonnes) arising from Essex County Council activity  |                     | -              | 72,364 Tonnes  | 69,831 Tonnes       | Expected End Summer 2009 | -           | Not Available                                | Not Available       | -   | -                | Finalisation of the 2008/09 result is dependent on data from Department for Environment, Food and Rural Affairs (Defra).  |
|  | Good performance is: <b>LOW</b>  |                     |                |                |                     |                          |             |  |                     |   |                  |   |
| LAA Pr 10                              | NI197: Percentage of all Local Sites in the local authority area where positive conservation management has taken place up to five years prior to 31 March |                     | -              | 4%             | Not Set             | 4%                       | -           | ◀▶   | -                   | Publication to Data Interchange Hub expected August 2009    |                  | A change in the national definition partway through 2008/09 has resulted in the 2008/09 target, set prior to the change, no longer being comparable. This will first be reported against target in 2009/10.   |
|  | Good performance is: <b>HIGH</b>   |                     |                |                |                     |                          |             |  |                     |   |                  |   |
| LAA Pr 7                               | NI195a: Percentage of relevant land and highways graded D, C, C- or B for levels of litter   |                     | -              | -              | 21%                 | 6%                       | -           | -  | Y                   | Publication to Data Interchange Hub expected September 2009 |                  | Site surveys are carried out three times a year by each district authority and averaged to provide an overall percentage for the year for each district. The 2008/09 result reflects an average of the 12 Essex district authorities 2008/09 results. |
|  | Good performance is: <b>LOW</b>  |                     |                |                |                     |                          |             |  |                     |   |                  |   |

## EssexWorks Corporate Plan Indicators

|  |  | How we performed...  |                |                |                     |        |             | How we compared against others in 2008/09... |   |               |                  | Supporting Notes |   |
|--|--|--|----------------|----------------|---------------------|--------|-------------|--|---|---------------|------------------|------------------|---|
| Indicator                                | 2005/06 Result   | 2007/08 Result   | 2008/09 Target | 2008/09 Result | Direction of Travel |        | Met Target? | Quartile Position                            | Direction of Travel   | Best Quartile | National Average |                  |   |
|  |  |  |                |                | 3 Years             | 1 Year |             |  |   |               |                  |                  |   |
| LAA Pr 7                                 | NI195b: Percentage of relevant land and highways graded D, C, C- or B for levels of detritus<br><br>Good performance is: <b>LOW</b>  | -  | -              | 25%            | 10%                 | -      | -           | Y  | Publication to Data Interchange Hub expected September 2009 |               |                  |                  | Site surveys are carried out three times a year by each district authority and averaged to provide an overall percentage for the year for each district. The 2008/09 result reflects an average of the 12 Essex district authorities 2008/09 results.   |
|  | LI26: Improved design quality of housing and community developments  | Definition and baseline data to be approved as part of the next Corporate Plan refresh |                |                |                     |        |             |  |   |               |                  |                  |   |
| Priority 9: Reducing and recycling waste |  |  |                |                |                     |        |             |  |   |               |                  |                  |   |
| LAA Pr 9                                 | NI191: Number of kilograms of residual household waste (excludes arisings sent for reuse, recycling, composting or anaerobic digestion) collected per household<br><br>Good performance is: <b>LOW</b> | 803kg  | 701kg          | 710kg          | 644kg               | △      | △           | Y  | Data Interchange Hub publication date to be confirmed       |               |                  |                  | National results as published in the Data Interchange Hub (DIH) are calculated via government's WasteDataFlow system and do not agree with local understanding of final data. There are concerns that WasteDataFlow is not fully conforming to national definitions. Concerns have been alerted to government departments. The 2007/08 result was not available in time to inform the 2008/09 target, instead it was based on 2006/07 data (788kg). |
| LAA Pr 9                                 | NI192: Percentage of household waste arisings which have been sent by the authority for reuse, recycling, composting or anaerobic digestion<br><br>Good performance is: <b>HIGH</b>                    | 32%  | 39.81%         | 40.25%         | 42.96%              | △      | △           | Y  | Data Interchange Hub publication date to be confirmed       |               |                  |                  | National results as published in the Data Interchange Hub (DIH) are calculated via government's WasteDataFlow system and do not agree with local understanding of final data. There are concerns that WasteDataFlow is not fully conforming to national definitions. Concerns have been alerted to government departments.  |

# EssexWorks Corporate Plan Indicators

|   |  | How we performed... |                 |                      |                           |   |                      | How we compared against others in 2008/09... |                      |  |                  | Supporting Notes |  |  |
|---|--|---------------------|-----------------|----------------------|---------------------------|---|----------------------|--|----------------------|--|------------------|------------------|--|--|
| Indicator   | 2005/06 Result   | 2007/08 Result      | 2008/09 Target  | 2008/09 Result       | Direction of Travel       |   | Met Target?          | Quartile Position                            | Direction of Travel  | Best Quartile  | National Average |                  |  |  |
|   |  |                     |                 |                      | 3 Years                   | 1 Year                                    |                      |  |                      |  |                  |                  |  |  |
| Priority 10: Making communities safer   |  |                     |                 |                      |                           |   |                      |  |                      |  |                  |                  |  |  |
| LI30: National Ranking for crime in England (Essex Force Area - includes Southend and Thurrock)<br><br>Good performance is: <b>IMPROVED RANK</b><br><small>(1ST = BEST POSSIBLE RANK)</small> |  | -                   | <b>8th Rank</b> | <b>Improved Rank</b> | <b>Expected July 2009</b> | -   | <b>Not Available</b> | <b>Not Available</b>                         | -                    | -  | -                | -                | The 2008/09 result is dependent on national release by the Home Office (HO).   |  |
| LAA Pr 7  | NI17: Percentage of people who feel that anti-social behaviour is a problem<br><br>Good performance is: <b>LOW</b>   |                     | -               | -                    | <b>Baseline Year</b>      | <b>14.9%</b><br><small>(+/- 2.4%)</small> | -                    | -  | -                    | <b>Best</b><br><small>(Data Interchange Hub)</small>   | <b>15.8%</b>     | <b>20.0%</b>     | Prior to 2008/09 this indicator was reported as ECC290, and collected by local tracker survey for 2007/08. However the calculation methodology was amended when introduced as an NIS meaning that historical data is no longer comparable. |  |
| LAA Pr 7  | LI29: Percentage of people that say they feel safe outside after dark<br><br>Good performance is: <b>HIGH</b>  |                     | -               | <b>44.94%</b>        | <b>46.9%</b>              | <b>Not Available</b>                      | -                    | <b>Not Available</b>                         | <b>Not Available</b> | -  | -                | -                | -  | Prior to 2008/09 this indicator was reported as ECC289, and collected by local tracker survey for 2007/08. In 2008/09 data was collected via the national Place Survey, to which the Audit Commission have applied capped weighting. Until their methodology is shared it is not possible to accurately calculate final results for local Place Survey indicators. |
| LAA Pr 7  | NI20: Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population<br><br>Good performance is: <b>LOW</b> |                     | -               | -                    | <b>Not Set</b>            | <b>4.8</b>                                | -                    | -  | -                    | Publication to Data Interchange Hub expected July 2009 |                  |                  | The Home office (HO) introduced a change to the 'counting rules' after the 2008/09 target was set, resulting in it no longer being comparable.   |  |
| LAA Pr 7  | LI36: Repeat incidents of domestic violence (where the victim has previously been recorded as a victim in the past 12 months)<br><br>Good performance is: <b>LOW</b>     |                     | -               | <b>5,347</b>         | <b>5,084</b>              | <b>7,650</b>                              | -                    | <b>▽</b>                                     | <b>N</b>             | -  | -                | -                | -  |  |

## EssexWorks Corporate Plan Indicators

|           |   | How we performed... |                |                |                         |        |               | How we compared against others in 2008/09... |   |               |                  | Supporting Notes   |   |
|-----------|---|---------------------|----------------|----------------|-------------------------|--------|---------------|--|---|---------------|------------------|--|---|
| Indicator | 2005/06 Result  | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel     |        | Met Target?   | Quartile Position                            | Direction of Travel   | Best Quartile | National Average |  |   |
|           |   |                     |                |                | 3 Years                 | 1 Year |               |  |   |               |                  |  |   |
| LAA Pr7   | NI39: Rate of alcohol related admissions per 100,000 population<br><br>Good performance is: <b>LOW</b>  | -                   | 1,073          | 1,192          | Expected September 2009 | -      | Not Available | Not Available                                | Publication to Data Interchange Hub expected September 2009 |               |                  | The 2008/09 result is dependent on national release to the Data Interchange Hub (DIH). Targets for this indicator are set with the intention of slowing down the increase in the rate of admissions. |   |
| LAA Pr7   | NI115: Percentage of young people (pupils in Years 6, 8 and 10) reporting either frequent misuse of drugs/volatile substances or alcohol, or both<br><br>Good performance is: <b>LOW</b>                  | -                   | -              | Baseline Year  | 10.9%                   | -      | -             | -  | Upper<br>(Data Interchange Hub)                             | -             | 8.2%             | 10.9%  | Data relates to the annual TellUs Survey. TellUs is a voluntary survey, with 18 Essex Primary and Secondary schools taking part in 2008.                      |
|           | LI31: Percentage of traders who sell to underage customers (alcohol, tobacco, solvents, spray paints, knives, fireworks, dvd’s, computer games, imitation weapons)<br><br>Good performance is: <b>LOW</b> | -                   | -              | 15%            | 20%                     | -      | -             | N  | -   | -             | -                | -  | Test purchases are primarily targeted at businesses for which complaints or intelligence have been received identifying that underage sales are taking place. |



## Essex Local Area Agreement Indicators (that have not been adopted in the EssexWorks Corporate Plan)

| Indicator |  | How we performed... |                |                             |                       |                     |        | How we compared against others in 2008/09... |                                 |                     |               | Supporting Notes |  |
|-----------|--|---------------------|----------------|-----------------------------|-----------------------|---------------------|--------|--|---------------------------------|---------------------|---------------|------------------|--|
|           |  | 2005/06 Result      | 2007/08 Result | 2008/09 Target              | 2008/09 Result        | Direction of Travel |        | Met Target?                                  | Quartile Position               | Direction of Travel | Best Quartile |                  | National Average   |
|           |  |                     |                |                             |                       | 3 Years             | 1 Year |  |                                 |                     |               |                  |  |
| LAA       | NI7 Percentage of third sector organisations giving a positive rating of local statutory bodies' influence on the success of organisations in the local third sector<br><br>Good performance is: <b>HIGH</b> | -                   | -              | Baseline Year               | 15.9%                 | -                   | -      | -  | Lower<br>(Data Interchange Hub) | -                   | 18.4%         | -                |  |
| LAA Pr 2  | NI154 Net increase in dwelling stock over one year<br><br>Good performance is: <b>HIGH</b>   | -                   | -              | District Level Targets Only | Expected January 2010 | -                   | -      | -  | -                               | -                   | -             | -                | The 2008/09 result is dependent on district authorities completing a statutory return, which is subject to a nine month publication time lag. Results do not take into account authority size, therefore it is inappropriate to compare against others.  |
| LAA Pr 2  | NI156 Number of households living in temporary accommodation provided under the homelessness legislation<br><br>Good performance is: <b>LOW</b>  | -                   | -              | 1,368                       | 1,180                 | -                   | -      | Y  | -                               | -                   | -             | -                | There is some uncertainty regarding whether data should apply to calendar or financial year. As agreed with Government Office East, data and targets currently reflect financial year. Results do not take into account authority size, therefore it is inappropriate to compare against others. |
| LAA Pr 2  | LI39 Number of affordable houses built and acquired<br><br>Good performance is: <b>HIGH</b>  | -                   | -              | 1,096                       | Expected January 2010 | -                   | -      | Not Available                                | -                               | -                   | -             | -                | The 2008/09 result is dependent on district authorities completing a statutory return, which is subject to a nine month publication time lag.  |
| LAA Pr 3  | NI55 Percentage of primary school age children in Reception with height and weight measured, who are recorded as obese for their age<br><br>Good performance is: <b>LOW</b>                                  | -                   | 8.19%          | Not Set                     | 8.7%                  | -                   | ▽      | -  | Upper<br>(Data Interchange Hub) | ↓                   | 8.5%          | -                | Data relates to previous academic year. This indicator was first introduced into the Local Area Agreement in 2009/10.  |

## Essex Local Area Agreement Indicators (that have not been adopted in the EssexWorks Corporate Plan)

| Indicator |  | How we performed... |                |                |                        |                     |               | How we compared against others in 2008/09... |   |                     |               | Supporting Notes |  |
|-----------|--|---------------------|----------------|----------------|------------------------|---------------------|---------------|--|---|---------------------|---------------|------------------|--|
|           |  | 2005/06 Result      | 2007/08 Result | 2008/09 Target | 2008/09 Result         | Direction of Travel |               | Met Target?                                  | Quartile Position   | Direction of Travel | Best Quartile |                  | National Average   |
|           |  |                     |                |                |                        | 3 Years             | 1 Year        |  |   |                     |               |                  |  |
| LAA Pr 3  | LI120a Average male mortality rate of those in the worst performing quintile, per 100,000 male population from all causes at all ages<br><br>Good performance is: <b>LOW</b>   | -                   | -              | 874.34         | Expected December 2009 | -                   | -             | -  | -   | -                   | -             | -                | Data relates to a 3 calendar year average. The 2006-08 result is dependent on national release by Office for National Statistics (ONS). See the EssexWorks Corporate Plan table for a male and female breakdown.                 |
| LAA Pr 3  | LI120b Average female mortality rate of those in the worst performing quintile, per 100,000 female population from all causes at all ages<br><br>Good performance is: <b>LOW</b>   | -                   | -              | 594.16         | Expected December 2009 | -                   | -             | -  | -   | -                   | -             | -                | Data relates to a 3 calendar year average. The 2006-08 result is dependent on national release by Office for National Statistics (ONS). See the EssexWorks Corporate Plan table for a male and female breakdown.                 |
| LAA Pr 3  | NI65 Percentage of children who became subject to a Child Protection Plan at any time during the year, who had previously been the subject of a Child Protection Plan, or the Child Protection Register of that Council, regardless of how long ago that was<br><br>Good performance is: <b>LOW</b>    | 15                  | 16%            | Not Set        | 19.6%                  | ▽                   | ▽             | -  | Publication to Data Interchange Hub expected September 2009 |                     |               |                  | This indicator was first introduced into the Local Area Agreement in 2009/10.  |
| LAA Pr 7  | NI18 Percentage gap between adult offenders (aged 18 and over) on the probation caseload who are proven to have re-offended within three months from the month the snapshot was taken, compared to the predicted proportion of proven re-offenders for the area<br><br>Good performance is: <b>LOW</b> | -                   | 7.9%           | Not Set        | Expected August 2009   | -                   | Not Available | -  | Publication to Data Interchange Hub expected August 2009    |                     |               |                  | This will first be reported against target in 2009/10. However the target in the Local Area Agreement relates to the percentage reduction achieved, rather than the re-offending rate, and is first reported against in 2010/11. |



## Essex Local Area Agreement Indicators (that have not been adopted in the EssexWorks Corporate Plan)

| Indicator |   | How we performed... |                |                |                |                     |        |             | How we compared against others in 2008/09...           |                     |               |                  | Supporting Notes   |
|-----------|---|---------------------|----------------|----------------|----------------|---------------------|--------|-------------|--|---------------------|---------------|------------------|--|
|           |   | 2005/06 Result      | 2007/08 Result | 2008/09 Target | 2008/09 Result | Direction of Travel |        | Met Target? | Quartile Position                                      | Direction of Travel | Best Quartile | National Average |  |
|           |   |                     |                |                |                | 3 Years             | 1 Year |             |  |                     |               |                  |  |
| LAA Pr 8  | NI151 Percentage of working age population (16-59 for females and 16-64 for males) who are in employment according to the International Labour Organisation (ILO) definition<br><br>Good performance is: <b>HIGH</b>            | -                   | 77.3%          | Not Set        | 77.4%          | -                   | △      | -           | Data Interchange Hub publication date to be confirmed  |                     |               |                  | Data relates to July to June. For 2008/09, the Local Area Agreement focused on performance in the district of Tendring. The 2008/09 result for Tendring was 73.5%. |
| LAA Pr 9  | NI188 Assessment of preparedness to manage climate risks and opportunities, that the local authority has reached against the 5 levels of performance<br><br>Good performance is: <b>HIGH</b> (Level 4 = highest possible level) | -                   | Level 0        | Level 1        | Level 1        | -                   | △      | Y           | Publication to Data Interchange Hub expected July 2009 |                     |               |                  |  |
| LAA Pr 10 | LI40 Number of Living Landscapes Areas with a Management Vision<br><br>Good performance is: <b>HIGH</b>   | -                   | 8              | 9              | 9              | -                   | △      | Y           | -  | -                   | -             | -                | The 2008/09 target was amended and subsequently approved as part of the Local Area Agreement 2009 refresh.   |



## Local Area Agreement Reward Indicators (PSA2)

|  | How we performed...       |                |                           |                      |                      | Where we need to be... | Supporting Notes  |
|--|---------------------------|----------------|---------------------------|----------------------|----------------------|------------------------|---|
| Indicator  | 2007/08 Result            | 2008/09 Target | 2008/09 Result            | Direction of Travel  | Met Target?          | 2009/10 Target         |   |
| <b>Note:</b> Reward grant is displayed rounded to the nearest 10,000, in line with Annex C of the Local Area Agreement (March 2006). Therefore this report does not reflect the full amount allocated to meeting each of the final year targets. |                           |                |                           |                      |                      |                        |   |
| Priority 4   |                           |                |                           |                      |                      |                        |   |
| ECC404: Percentage of those aged 65 and over who have received home care services/direct payments and are satisfied with help received from Adult Social Care<br><br>Good performance is: <b>HIGH</b>  | <b>46.9%</b><br>(+/-2.5%) | <b>64.73%</b>  | <b>46.6%</b><br>(+/-2.2%) | ▽                    | <b>N</b>             | -                      | Data and targets relate to an annual survey.<br><br>Provisional Reward: 0% x £1.541m = £0   |
| Priority 5   |                           |                |                           |                      |                      |                        |   |
| ECC279ai: Car user journey times: percentage of journeys that are less than or equal to the average travel time - specified inter-urban routes<br><br>Good performance is: <b>HIGH</b>   | <b>97.2%</b>              | <b>95%</b>     | <b>Not Available</b>      | <b>Not Available</b> | <b>Not Available</b> | -                      | The original data source used to calculate this indicator is no longer available. Discussions are underway to agree an alternative source.<br><br>Provisional Reward: tbc x £0.770m = tbc |
| ECC279aiv: Car user journey times: percentage of journeys that are less than or equal to the average travel time - combined radial routes<br><br>Good performance is: <b>HIGH</b>  | <b>95.2%</b>              | <b>95%</b>     | <b>Not Available</b>      | <b>Not Available</b> | <b>Not Available</b> | -                      | The original data source used to calculate this indicator is no longer available. Discussions are underway to agree an alternative source.<br><br>Provisional Reward: tbc x £0.770m = tbc |
| ECC279bi: Car user journey times: reduction in average journey time per person in minutes - specified inter-urban routes<br><br>Good performance is: <b>LOW</b>  | <b>135.2</b>              | <b>145.94</b>  | <b>Not Available</b>      | <b>Not Available</b> | <b>Not Available</b> | -                      | The original data source used to calculate this indicator is no longer available. Discussions are underway to agree an alternative source.<br><br>Provisional Reward: tbc x £0.770m = tbc |

## Local Area Agreement Reward Indicators (PSA2)

|  | How we performed... |                |                |                     |               | Where we need to be... | Supporting Notes   |
|--|---------------------|----------------|----------------|---------------------|---------------|------------------------|--|
| Indicator  | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel | Met Target?   | 2009/10 Target         |  |
| <b>Note:</b> Reward grant is displayed rounded to the nearest 10,000, in line with Annex C of the Local Area Agreement (March 2006). Therefore this report does not reflect the full amount allocated to meeting each of the final year targets. |                     |                |                |                     |               |                        |  |
| ECC279biv: Car user journey times: reduction in average journey time per person in minutes - combined radial routes<br><br>Good performance is: <b>LOW</b>   | 46.7                | 42.93          | Not Available  | Not Available       | Not Available | -                      | The original data source used to calculate this indicator is no longer available. Discussions are underway to agree an alternative source.<br><br>Provisional Reward: tbc x £0.770m = tbc  |
| Priority 6   |                     |                |                |                     |               |                        |  |
| ECC308: Percentage of pupils in Year 11 who leave school without entering full-time education, employment or training (target schools)<br><br>Good performance is: <b>LOW</b>  | 9.9%                | 10.9%          | 10.1%          | ▽                   | Y             | 9.8%                   | Data and targets relate to an autumn survey. During 2008/09 quality checking, it became apparent that an error had occurred in 2007/08. This resulted in some categories being excluded from the calculation. 9.9% reflects the true result for 2007/08.<br><br>Reward Attached: £3.082m |
| Priority 7   |                     |                |                |                     |               |                        |  |
| ECC301a: Number of schools below the floor targets in English and/or Maths at the end of KS2<br><br>Good performance is: <b>LOW</b>  | 59                  | 60             | 45             | △                   | Y             | -                      | Data and targets relate to previous academic year.<br><br>Provisional Reward: 100% x £0.154m = £0.154m   |
| ECC301bi: Attainment at KS2 English at level 4 or above for target schools - percentage<br><br>Good performance is: <b>HIGH</b>  | 70%                 | 74%            | 74%            | △                   | Y             | -                      | Data and targets relate to previous academic year.<br><br>Provisional Reward: 100% x £0.770m = £0.770m   |

## Local Area Agreement Reward Indicators (PSA2)

|  | How we performed... |                |                |                     |             | Where we need to be... | Supporting Notes  |
|--|---------------------|----------------|----------------|---------------------|-------------|------------------------|---|
| Indicator  | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel | Met Target? | 2009/10 Target         |   |
| <b>Note:</b> Reward grant is displayed rounded to the nearest 10,000, in line with Annex C of the Local Area Agreement (March 2006). Therefore this report does not reflect the full amount allocated to meeting each of the final year targets. |                     |                |                |                     |             |                        |   |
| ECC301bii: Attainment at KS2 English at level 4 or above for target schools - average points score<br><br>Good performance is: <b>HIGH</b>   | 26.3                | 29.0           | 26.4           | △                   | N           | -                      | Data and targets relate to previous academic year.<br><br>Provisional Reward: 0% x £0.308m = 0%   |
| ECC301ci: Attainment at KS2 Maths at level 4 or above for target schools - percentage<br><br>Good performance is: <b>HIGH</b>  | 66%                 | 72%            | 70%            | △                   | N           | -                      | Data and targets relate to previous academic year.<br><br>Provisional Reward: 60% x £1.387m = £0.832  |
| ECC301cii: Attainment at KS2 Maths at level 4 or above for target schools - average points score<br><br>Good performance is: <b>HIGH</b>   | 26.0                | 29.0           | 26.1           | △                   | N           | -                      | Data and targets relate to previous academic year.<br><br>Provisional Reward: 0% x £0.462m = £0   |
| ECC262: Percentage school sessions missed for looked after children<br><br>Good performance is: <b>LOW</b>   | 8.5%                | 5.5%           | 8.2%           | △                   | N           | 4.1%                   | Data relates to previous academic year. Following internal audit, it became apparent that the 2007/08 result had previously been calculated using an incorrect cohort. 8.5% reflects the true result for 2007/08.<br><br>Reward attached: £1.027m |
| ECC263a: Percentage of children looked after for 12 months achieving level 4 or above at KS2 in English<br><br>Good performance is: <b>HIGH</b>  | 47.5%               | 44.0%          | 46.4%          | ▽                   | Y           | 46.8%                  | Data and targets relate to previous academic year.<br><br>Reward attached: £0.342m  |

## Local Area Agreement Reward Indicators (PSA2)

|  | How we performed... |                |                |                     |             | Where we need to be... | Supporting Notes   |
|--|---------------------|----------------|----------------|---------------------|-------------|------------------------|--|
| Indicator  | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel | Met Target? | 2009/10 Target         |  |
| <b>Note:</b> Reward grant is displayed rounded to the nearest 10,000, in line with Annex C of the Local Area Agreement (March 2006). Therefore this report does not reflect the full amount allocated to meeting each of the final year targets. |                     |                |                |                     |             |                        |  |
| ECC263b: Percentage of children looked after for 12 months achieving level 4 or above at KS2 in Maths<br><br>Good performance is: <b>HIGH</b>  | 44.4%               | 38.9%          | 45.8%          | △                   | Y           | 40.6%                  | Data and targets relate to previous academic year.<br><br>Reward attached: £0.342m |
| ECC263c: Percentage of children looked after for 12 months achieving level 4 or above at KS2 in Science<br><br>Good performance is: <b>HIGH</b>  | 58.2%               | 53.0%          | 57.3%          | ▽                   | Y           | 55.5%                  | Data and targets relate to previous academic year.<br><br>Reward attached: £0.342m |
| ECC264: Percentage of children looked after for 12 months achieving 5 GCSEs at A*-G or GNVQ equivalent<br><br>Good performance is: <b>HIGH</b>   | 45.2%               | 46.0%          | 51.9%          | △                   | Y           | 48.2%                  | Data and targets relate to previous academic year.<br><br>Reward attached: £1.027m |
| Priority 8   |                     |                |                |                     |             |                        |  |
| ECC256: Percentage of young people leaving care who are shown to be in accommodation that meets their needs<br><br>Good performance is: <b>HIGH</b>  | 89%                 | 55.5%          | 86.8%          | ▽                   | Y           | -                      | Provisional Reward: 100% x £3.082m = £3.082m                                       |

## Local Area Agreement Reward Indicators (PSA2)



|  | How we performed... |                |                |                     |             | Where we need to be... | Supporting Notes   |
|--|---------------------|----------------|----------------|---------------------|-------------|------------------------|--|
| Indicator  | 2007/08 Result      | 2008/09 Target | 2008/09 Result | Direction of Travel | Met Target? | 2009/10 Target         |  |
| <b>Note:</b> Reward grant is displayed rounded to the nearest 10,000, in line with Annex C of the Local Area Agreement (March 2006). Therefore this report does not reflect the full amount allocated to meeting each of the final year targets. |                     |                |                |                     |             |                        |  |
| Priority 10  |                     |                |                |                     |             |                        |  |
| ECC305: Percentage of traders who are willing to supply alcohol to young people in Essex<br><br>Good performance is: <b>LOW</b>  | 21%                 | 15%            | 15%            | △                   | Y           | -                      | Test purchases are primarily targeted at businesses for which complaints or intelligence have been received identifying that underage sales are taking place.<br><br>Provisional Reward: 100% x £1.027m = £1.027m  |
| ECC293: Percentage of young people on the books of the Essex Youth Offending Service who have re-offended with an offence relating to drugs or alcohol<br><br>Good performance is: <b>LOW</b>  | 8.40%               | 7.29%          | 7.74%          | △                   | N           | -                      | Provisional Reward: 0% x £1.027m = £0  |
| ECC294: Percentage of care leavers who are misusing drugs and/or alcohol<br><br>Good performance is: <b>LOW</b>  | 15.9%               | 25.5%          | 10.7%          | △                   | Y           | -                      | Provisional Reward: 100% x £1.027m = £1.027  |
| Priority 12  |                     |                |                |                     |             |                        |  |
| BV84a: Household waste collected per head of population - number of kilograms collected this year<br><br>Good performance is: <b>LOW</b>   | 506kg               | 543.5kg        | 486.9kg        | △                   | Y           | -                      | National results as published in the Data Interchange Hub (DIH) are calculated via government's WasteDataFlow system and do not agree with local understanding of final data. There are concerns that WasteDataFlow is not fully conforming to national definitions. Concerns have been alerted to government departments.<br><br>Provisional Reward: 100% x £1.027m = £1.027m |

## Local Area Agreement Reward Indicators (PSA2)

|  | How we performed... |                |                  |                     |             | Where we need to be... | Supporting Notes  |
|--|---------------------|----------------|------------------|---------------------|-------------|------------------------|---|
| Indicator  | 2007/08 Result      | 2008/09 Target | 2008/09 Result   | Direction of Travel | Met Target? | 2009/10 Target         |   |
| <b>Note:</b> Reward grant is displayed rounded to the nearest 10,000, in line with Annex C of the Local Area Agreement (March 2006). Therefore this report does not reflect the full amount allocated to meeting each of the final year targets. |                     |                |                  |                     |             |                        |   |
| ECC284a: Ecological footprint - domestic energy (gas and electricity) kWh/capita/yr<br><br>Good performance is: <b>LOW</b>   | Expected 2009/10    | 1,905kg        | Expected 2010/11 | N/a                 | N/a         | -                      | Data is dependent on national release by the Department for Environment, Food and Rural Affairs (Defra)<br><br>Provisional Reward: tbc x £1.027m = tbc  |
| ECC284b: Ecological footprint - car travel CO2 per capita<br><br>Good performance is: <b>LOW</b>   | Expected 2009/10    | 1,490kg        | Expected 2010/11 | N/a                 | N/a         | -                      | Data is dependent on national release by the Department for Environment, Food and Rural Affairs (Defra)<br><br>Provisional Reward: tbc x £1.027m = tbc  |
| ECC70a: Percentage of household waste sent for recycling or composting - all waste<br><br>Good performance is: <b>HIGH</b>   | 40%                 | 39.5%          | 42.8%            | △                   | Y           | -                      | National results, for the underlying data feeding this indicator, as published in the Data Interchange Hub (DIH) are calculated via government's WasteDataFlow system and do not agree with local understanding of final data. There are concerns that WasteDataFlow is not fully conforming to national definitions. Concerns have been alerted to government departments.<br><br>Provisional Reward: 100% x £3.082m = £3.082m |
| ECC70b: Percentage of household waste sent for recycling - non biodegradable waste<br><br>Good performance is: <b>HIGH</b>   | 10.4%               | 10%            | 10.5%            | △                   | Y           | -                      | Qualifying Condition Met  |



## Local Area Agreement Reward Indicators (PSA2)

|  | How we performed... |                |                           |   |                      | Where we need to be... | Supporting Notes  |
|--|---------------------|----------------|---------------------------|---|----------------------|------------------------|---|
| Indicator  | 2007/08 Result      | 2008/09 Target | 2008/09 Result            | Direction of Travel   | Met Target?          | 2009/10 Target         |   |
| <b>Note:</b> Reward grant is displayed rounded to the nearest 10,000, in line with Annex C of the Local Area Agreement (March 2006). Therefore this report does not reflect the full amount allocated to meeting each of the final year targets. |                     |                |                           |   |                      |                        |   |
| ECC287a: Percentage of land within the County which falls below an acceptable level (Grade B) with regards to detritus and litter<br><br>Good performance is: <b>LOW</b>   | <b>11%</b>          | <b>14%</b>     | <b>12%</b>                |    | <b>Y</b>             | -                      | Provisional Reward: 100% x £1.387m = £1.387m  |
| ECC287b: Percentage of land within the targeted gateway areas which falls below an acceptable level (Grade B) with regards to detritus and litter<br><br>Good performance is: <b>LOW</b>   | <b>26%</b>          | <b>20%</b>     | <b>Expected July 2009</b> | <b>Not Available</b>  | <b>Not Available</b> | -                      | Data is collected through a site survey carried out in each of the four gateway areas. 75% of survey data has been received, with the remaining data expected to be confirmed mid July 2009.<br><br>Provisional Reward: tbc x £1.079m = tbc |
| ECC286: Percentage of people expressing satisfaction with the quality of the local environment around gateway areas<br><br>Good performance is: <b>HIGH</b>  | -                   | <b>71%</b>     | <b>50%</b>                | -   | <b>N</b>             | -                      | Provisional Reward: 0% x £0.616m = £0   |
| <b>Priority 14</b>   |                     |                |                           |   |                      |                        |   |
| ECC282: Bus patronage (selected routes)<br><br>Good performance is: <b>HIGH</b>  | <b>4.14m</b>        | <b>4.15m</b>   | <b>4.54m</b>              |  | <b>Y</b>             | -                      | Provisional Reward: 100% x £1.541m = £1.541m  |



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