South East Local Enterprise Partne London Gateway/Stanford le Hop Monitoring Metrics Template										
LG SIH Outputs										
Project ID (Provided by Project Name		Programme Area	a Senior Responsi	ible Officer	Programme Area	ОВС	Date	FBC Date	Delivery Route (e.g. Local Planning Authority, Local Highway	Report Date
SELEP)									Authority, Unitary Authority, FE College, Other Private Sector)	
London Gateway/St Project Description:	tanford le Hope	<u> </u>		RAG Status:						
Scope and benefits				Area OVERALL FINANCIAL	Current Period Status	Previous Period St	atus	Comments		
				PROJECT PROGRAMME OUTPUT DELIVERY RISK						
				"AMBER" = Project red	res third party intervention or it will not achieve plan quires action from within the project team to achieve					
				FINANCIAL "RED" = More than 109 "AMBER" = Between 09	track to achieve planned outcomes % above budget - no intervention possible or requires % and 10% above budget - requires action	third party intervention				
				"AMBER" = Between 0	% behind schedule - no intervention possible or require % and 10% behind schedule - requires action	es third party intervention	n			
					schedule s which will negatively affect the achievement of the sues with the potential to negatively affect the achiev				es third party intervention	
				RISK "RED" = Likelihood of	track to deliver planned inputs / outputs / outcomes a risk occuring that would prevent the intended input gement approach in place and being delivered, and no	s / outputs / outcomes or			% - no intervention possible or requires third party intervention	
Narratives: Progress this Month				Actions for the Month Ahead					Ownership:	
Progress this Month				Actions for the Month Aneau					Role Name Delivery Director	
									Commissioner Sponsor Project Manager	
									Items for Relevant Board / Sub-Group Board / Sub-Group Name	
Milestone Performance:									Item Desciption	
# Description 1 2				Baseline Date Forecas	t Date Actual Date	Variance to Target 0 0	t Com	mentary		
3 4 5						0 0				
6 7 8						0 0				
9 10						0				
Key risks: # Description				Cost Impact £k's Time Im	npact (weeks) Proximity weeks	Owner		Mitigation		
1 2 3										
Funding Breakdown: Time period	Budget £m	Forecast £m	Actual £m	Variance Budget £m	Variance Forecast £m	Commentary				
Prior Years Current Quarter Year to Date (YTD)				£0 £0 £0	£0 £0					
Year to Go (YTG) Full Year 14/15 Y15/16	£0.0			£0 £0 £0	£0 £0 £0					
Y16/17 Jobs connected to the intervention	£0.0			£0	£0					
Time period Prior Years Current Quarter	Forecst Jobs (FTE)	Actual Jobs (FTE)	Variance (FTE)	£0 £0	£0 £0	Commentary				
Year to Date (YTD) Year to Go (YTG) Full Year 14/15				£0 £0 £0	£0 £0					
Y15/16 Y16/17 Y17/18				£0 £0 £0	£0 £0					
Y18/19 Y19/20 Y20/21				£0 £0	£0 £0					
Y21/22 Y22/23				£0 £0	£0 £0					
Y23/24 Y24/25 Y25/26				£0 £0	£0 £0 £0					
Commercial floorspace constructed Time period		Sq m constructed	Variance (Sq m)	Commentary						
Class Prior Years Current Quarter	e.g. A1 A2 etc.	e.g. A1 A2 etc.	e.g. A1 A2 etc 0.0 0.0 0.0 0.0 0.0	.0						
Year to Date (YTD) Year to Go (YTG) Full Year 14/15			0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	.0						
Y15/16 Y16/17 Y17/18			0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0							
Y18/19 Y19/20 Y20/21			0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	.0						
Y21/22 Y22/23 Y23/24				.0 .0						
Y24/25 Y25/26			0.0 0.0 0. 0.0 0.0 0.							
Housing Unit starts: Time period Prior Years	Forecast direct starts	Actual direct starts	Variance direct starts 0	Forecast impact starts	Actual impact starts	Variance impact st	tarts	Commentary		
Current Quarter Year to Date (YTD) Year to Go (YTG)			0 0			0 0				
Full Year 14/15 Y15/16 Y16/17			0 0 0			0 0				
Y17/18 Y18/19 Y19/20			0 0 0			0 0				
Y20/21 Y21/22 Y22/23			0 0			0 0				
Y23/24 Y24/25 Y25/26			0 0			0 0				
Housing Units completed:	-1	1		_ I	I			1		
Time period Prior Years	Forecast direct completed	d Actual direct completed	Variance direct complete	ec Forecast impact completed	Actual impact completed	Variance impact co	ompleted	Commentary		
Current Quarter Year to Date (YTD) Year to Go (YTG) Full Year 14/15			0 0 0			0 0				
Full Year 14/15 Y15/16 Y16/17			0 0 0			0 0				
Y17/18 Y18/19 Y19/20			0 0 0			0 0				
Y20/21 Y21/22 Y22/23			0 0 0			0 0				
Y23/24 Y24/25 Y25/26			0 0 0			0 0				
Change Control Register: Ref. No. Date of Change	Requested Doscription				change Forecast Scale of Impact (s)	Forecast Scale of	mnact (west-	Egrocast Seeler (npacts (Outputs) Accept / Reject Authorised By D	ate Authorised
Date of Change	Requested Description			Person requesting	change Forecast Scale of Impact (£)	Forecast Scale of I	mpact (Weeks	Forecast Scale of In	mpacts (Outputs) Accept / Reject Authorised By D	ate Authoriseu
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