

Ref	Decision On	Value	Outline	Date approved
055-22	New Police Services Agreement for Policing Services provided at Lakeside Shopping Centre	£*	To agree the PSA for the period of 1 st April 2022 to 31 st March 2026, the details of which are commercially and operationally sensitive.	24/03/2022
118-22	Digital Forensics Platform Full Business Case	£*	To seek approval to procure a digital forensic solution, the details of which are sensitive.	14/03/2023
145-22	CSP Annual Grants 2023-24	£322,724	To approve the annual allocation of core grants from the PFCC's 2023-4 Community Safety Fund (CSF) to the 14 Essex Community Safety Partnerships (CSPs) and the Southend Essex Thurrock Domestic Abuse Domestic Homicide Review (SETDA DHR) fund	15/03/2023
164-22	CCTV and Integrated Security System	£328,912	This decision report outlines the procurement process and recommended contract award for the supply, installation and maintenance of CCTV and integrated security systems for Essex custody suites, as well as approving an increase to the overall capital budget.	04/04/2023
004-23	New Lease for TSU Accommodation	£*	The purpose of this decision report is to request that the Commissioner enters into a new lease for a building and approves investment of capital funding to undertake the required internal and external building alterations, the details of which are sensitive.	14/03/2023
006-23	IT Technical Refresh 2023/24	Revenue recurring costs of £0.251m, one off revenue set up costs of £0.126m, and capital costs of £3.052m	To seek approval of the Stage D Technical Refresh Business Case for Essex with revenue recurring costs of £0.251m; one off revenue set up costs of £0.126m and capital costs of £3.052m in 2023/24.	19/04/2023
008-23	Provision of Policing Services at Stansted Airport	£*	To approve the associated agreement, the details of which are commercially and operationally sensitive.	24/03/2023
009-23	ERSOU Capital Contribution	£*	This decision report seeks approval for the PFCC to contribute capital funding towards the ERSOU accommodation in the county, the details of which are sensitive.	22/05/2023

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010-23	Harlow Rest Area Refurbishment	£400,000	This decision report seeks approval for £400,000 of capital investment into upgrading the staff and officer rest area at Harlow Police Station.	14/03/2023
011-23	Boreham C Block Refurbishment	£2,025,000	This decision report outlines the procurement process and recommended contract award for the internal refurbishment of Boreham C Block and seeks approval for the drawdown of future years' funding from the Boreham Infrastructure Major Investment Project 4 (MIP4) funding which has £2,400,000 earmarked within the capital programme.	14/03/2023
012-23	Homicide Prevention Strategy	N/A	For the PFCC to endorse the strategy.	14/03/2023
014-23	Marine Unit Launch	£*	This decision report recommends that the Police, Fire and Crime Commissioner invests capital funding to replace the current Marine Unit launch, the details of which are operationally and commercially sensitive.	14/03/2023
015-23	Analytics 4 Everyone – Year 2 Funding Release	£350,000	This decision report seeks approval for the release of the second year of revenue funding (£350K) for the Analytics for Everyone contract with Agilisys which was signed by the PFCC on 15 August 2022 via decision report 092-22.	14/03/2023
016-23	Replacement of Unmarked Motorcycles	£59,000	To approve the proposal to add the purchase of two replacement unmarked motorcycles to the capital programme. The full cost will be met by SERP.	14/03/2023
018-23	Utilities Contracts	Budget = £4,334,826	The Police, Fire and Crime Commissioner is requested to approve the use of the Framework Agreements attached at Appendices 1 and 2 for the supply of energy to Essex Police sites across the force estate for a period of four years commencing 1 st October 2024.	31/03/2023
019-23	Recovery of Stray, Loose or Abandoned Horses	Estimated spend over 5 years = £375,000	This report outlines the procurement process and recommended contract award for the provision of recovery of stray, loose and abandoned horses for Essex.	20/03/2023
021-23	J9 Domestic Abuse Awareness Training 2023	£10,000	This report seeks approval for the allocation of £10,000 from the PFCC's Victims' budget to Epping Forest District Council to fund the continuation of J9 domestic abuse awareness training sessions in 2023.	20/03/2023
022-23	Month 8 Appropriations to Earmarked Reserves	£0.920m	This decision report seeks the Police, Fire and Crime Commissioner's approval to make appropriations to the Transformation Reserve in	14/03/2023

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			relation of the ESMCP-ICCS Project, ESMCP-ESN Project and the Data Centre Migration Project for activity scheduled for delivery in 2023/24	
025-23	Violence and Vulnerability Funding Tranche 6 2022/23	£322,548	This report seeks approval for the allocation of £322,548 from the Essex 'Violence and Vulnerability Joint Budget' to various organisations for delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme 2022/23.	14/03/2023
026-23	Violence and Vulnerability Funding Tranche 7 2022/23	£293,709	This report seeks approval for the allocation of £293,709 from the Essex 'Violence and Vulnerability Joint Budget' to various organisations for delivery against the objectives set out in the Essex Violence and Vulnerability Business Case (approved in June 2022).	14/03/2023
027-23	Op ATOM 2	£*	To approve the receipt of a grant, the details of which are sensitive.	24/03/2023
028-23	Independent Custody Visiting Regional Conference	Up to £6,000	To approve a budget allocation of up to £6,000 to fund the cost of the event.	14/03/2023
032-23	PFCC Safer Streets Awards 2022/23	£399,856	This report provides detail around applications from Tendring and Harlow local authorities to the PFCC's Safer Streets Fund and proposes awarding £399,856 funding from the PFCC's Safer Streets Fund and Community Safety Fund to Harlow District Council and Tendring District Council.	14/03/2023
036-23	Fifth Collaboration Agreement in relation to the Seven Force Collaboration	N/A	To recommend that the PFCC for Essex enters into the fifth collaboration agreement between the local policing bodies and chief officers of police for the policing areas of Bedfordshire, Cambridgeshire, Essex, Hertfordshire, Kent, Norfolk and Suffolk.	14/03/2023
037-23	Medium Term Financial Strategy	N/A	To consider the assumptions contained within the report and to endorse and approve the current 2023/24 MTFS position as approved by the PFCC and reported to the Police, Fire and Crime Panel on 7 th February 2023.	14/03/2023
038-23	Synergy Contract Variation	Up to £31,104	This decision report seeks the PFCC's approval to vary their existing contract with Synergy Essex in order to facilitate the provision of swift and effective practical and emotional support to the victims of a particular operation and their families.	06/04/2023
041-23	Variation to the Domestic Abuse Co-Commissioned Contract	N/A	This report seeks the PFCC's endorsement of variations to the domestic abuse contracts that the PFCC jointly commissions with Essex County Council (ECC). ECC is increasing its contribution in the contracts by	20/04/2023

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			£37,607 per annum to Changing Pathways and by £37,000 per annum to The Next Chapter, to account for new duties imposed by the Domestic Abuse Act 2021.	
042-23	Sale of a former police house	£*	This decision report recommends that the PFCC disposes of a vacant, surplus to operational requirements, former police house by sale.	26/04/2023
044-23	Recruitment of a Governance and Standards Officer (Fixed Term)	£38,075	Recommends that the Commissioner agrees to recruit a 0.92 FTE Governance and Standards Officer on a one-year fixed term contract at SO1, at a cost of £38,075, to address the additional requirements of implementing the first year of the accessibility strategy and cover the other responsibilities.	14/03/2023
045-23	Underwriting of 2023-24 MoJ Sexual Violence Funding	£359,807	This report seeks approval for the PFCC to underwrite £359,807 of unconfirmed Ministry of Justice (MoJ) funding from the PFCC's reserves budget to enable the extension of the Synergy Essex Rape Crisis Consortium contract in full for 2023-24. This contract includes services funded by the PFCC and services funded through MoJ annual funding.	14/03/2023
046-23	Sale of a former police house	£*	This decision report recommends that the PFCC disposes of a vacant, surplus to operational requirements, former police house by sale.	24/03/2023
047-23	Cost-Sharing Agreement – Pan-Essex Data Matching	£33,882	Recommends that the PFCC signs the cost sharing agreement with Chelmsford City Council for the provision of Pan-Essex Data Matching at a total cost of £33,882 (for Essex Police) covering a five-year period to 31 st March 2027.	14/03/2023
048-23	Violence and Vulnerability Funding Tranche 1 2023/24	£240,233	That the PFCC approves the allocation of £240,233 to support partner organisations to deliver against the priorities within the Essex Violence and Vulnerability Work Programme 2023/24.	29/03/2023
050-23	Sexual Assault Referral Centre contract extension	£580,917	This report contains details relating to the Essex Sexual Assault Referral Services (SARC) contract extension for the PFCC and Essex Police, and requests that authorisation be given for the extension of the contract for a one-year period.	29/03/2023
052-23	Sexual Assault Referral Centre Premises Lease Costs 2023-24	£24,600	This report seeks approval for the allocation of a funding contribution towards the costs of Oakwood Place (the location of the Essex SARC), payable to NHS Property Services. It is proposed that the PFCC	26/04/2023

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			contributes 50% towards these costs, which are outside the standard SARC service contract costs (see decision 050-23).	
054-23	PFCC Annual Conference 2023	£18,250	The PFCC Annual Conference is a large partner event which is the cornerstone of the PFCC's engagement programme. This decision report seeks approval for the allocation of up to £18,250 to stage the conference within the 2023-24 financial year.	19/04/2023
060-23	TruNarc Purchase	£29,943	The Drugs Liaison Officers within the Operational Policing Command seek approval for the purchase of one "TruNarc" drug testing device as an additional element of the capital programme.	26/04/2023
076-23	Recruitment of an Independent Chair of the PFCC's Audit Committees	£*	The purpose of this report is to set out the proposed approach to the recruitment of a new Independent Chair of the Joint Audit Committee (JAC) and the Fire and Rescue Audit Committee (hereinafter referred to as "the Audit Committees"), and to seek the PFCC's approval to appoint RSM to support this work.	12/05/2023
085-23	Additional MoJ IDVA / ISVA Funding Allocation 2023-25	£163,188 over two years	This report seeks approval to accept and allocate a new Ministry of Justice grant for additional IDVA and ISVA posts in Essex for 2023-25. The PFCC will accept and allocate in full grant funding to the EViE consortium (for the IDVA) and Synergy Partnership (for the ISVA) for the recruitment of 1.5 additional IDVA / ISVA posts per year in 2023-25.	23/05/2023
098-23	2022/23 Provisional Outturn and Year End Appropriations to Reserves	N/A	The Provisional Outturn Report provides commentary on the provisional outturn position for the financial year 2022/23 prior to formal closure of the accounts. The report sets out the key movements since the month 12 reported position including confirmation of the small revenue overspend of £0.116m (0.03%) after adjusting for earmarked reserve movements detailed within the report. This decision report also sets out the year end appropriations to and from reserves noted within the Provisional Outturn Report for 2022/23 that require approval by the PFCC, and the year-end position on 2022/23 capital expenditure.	31/05/2023

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

For detailed information on each decision, go to the PFCC website at [Decision making - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](https://pfcc.police.uk) Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 8 March 2023, up to and including 31 May 2023 (ahead of submission for the PFCP meeting of 16 June 2023).