

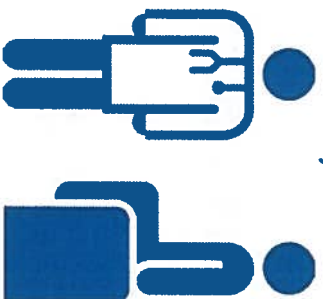
2019/20 in numbers

414



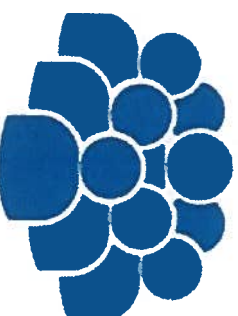
General & Acute
Beds

253,000



Outpatient
Appointments

111,000



ED

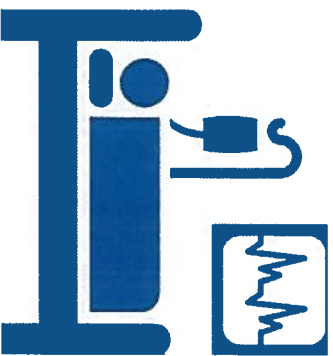
Attendances

c.5,000



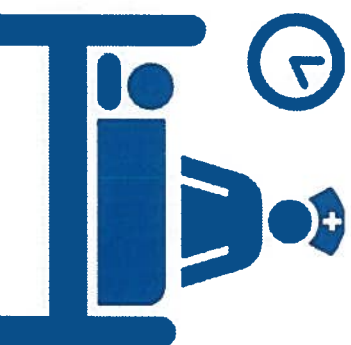
Babies delivered

39,000



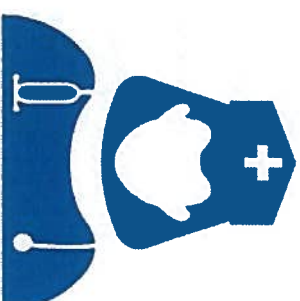
Non-Elective
Admissions

28,000



Elective
Admissions

887



Nurses & Midwives
Employed

£232m



Income

£6.2m



Deficit

Our Performance (Quality)

Performance Metric	Target (2017/18)	Performance (April 2019)
Friends and Family score (ED)	90%	92.52%
Friends and Family score (Inpatients)	90%	99.34%
Friends and Family score (Maternity)	90%	99.69%
Mixed Sex Accommodation breaches	0	5
MRSA bacteraemia infections	0	0
Clostridium Difficile infections	10	1
Hospital Standardised Mortality Ratio (HSMR)*	102.3	122.5
Never Events	0	0
1:1 care in labour	100%	100%
VTE risk assessments	95%	98.48%
Hospital acquired pressure ulcers (grades 3 and 4)	0	0



Our Performance (Operational)

Performance Metric	Target (2017/18)	Performance (Mar 2019)
ED 4-hour standard	95%	69.63%
18 week RTT – incomplete pathways	92%	92.3%
6 week diagnostics	99%	99.55%
Cancer 2 week wait target*	93%	98.90%
Cancer 2 week wait for breast symptoms *	93%	86.90%
Cancer 31 day wait for first treatment from diagnosis *	95%	96.90%
Cancer 62 day wait for first treatment from referral*	85%	85.20%
Staff vacancies	7.50%	11.63%
Staff turnover	11%	13.30%



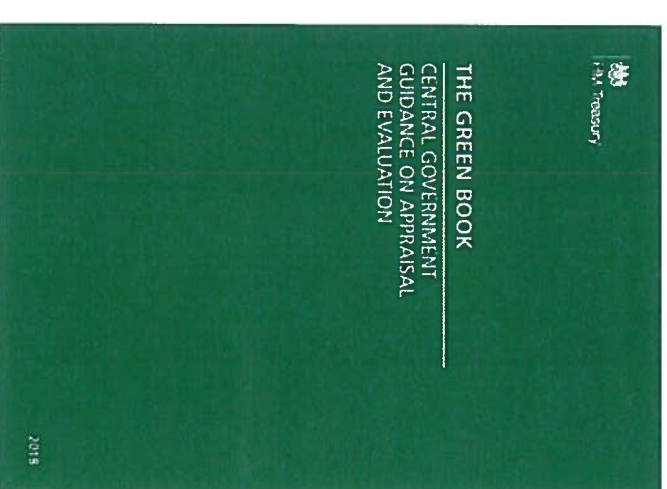
Preferred Way Forward

Scope	What Where	Local Acute Hospital
		✓
		M11 Junction 7a
		✓
Service solutions - How		New build off-site construction
		✓
Service delivery - Who		Estates Contractual partnership arrangement
		✓
Service implementation - When		3.5 years
		✓
Funding		Blended financing model
		✓



Your future | Our hospital

NHS
The Princess Alexandra
Hospital
NHS Trust



“The Green Book guidance is the appraisal methodology for assessing costs, benefits and risks to meet investment objectives”

The Green Book guidance was refreshed in November 2018