

## New Submission for the Forward Plan of Decisions

All proposed Key Decisions must be published on the Forward Plan for 28 days before the decision can be made.

Complete all fields and return to the relevant Cabinet Office for Cabinet Member approval.

<b>Title of Decision</b>	The Budget Report 2022-23
<b>Brief summary of the issue to be decided</b>	That Cabinet make a recommendation to the Council that it adopts the Organisation Plan and Budget 2022/23 including the revenue budget, capital programme, financial strategy and capital strategy
<b>Cabinet Member</b>	Cllr Christopher Whitbread
<b>Lead Officer</b>	Nicole Wood
<b>Consultation</b> (who has been or will be consulted, including the public)	No
<b>Who will take the decision</b>	Cabinet Meeting
<b>Date on which or period within which we expect the decision to be taken</b>	Cabinet Meeting 18 <sup>th</sup> January 2022
<b>List of documents</b> (submitted to the decision maker for consideration, this must include an Equality Impact Assessment)	The Budget Report 2022-23

Decisions are normally taken in public, if you want this report to be taken in private please contact Democratic Services at the same time as submitting this form to the Cabinet Office.