

Committee: Children and Young People Policy & Scrutiny Committee

Date: 3 September 2009

POLICY AND SCRUTINY COMMITTEE REFERRALS (JUNE 2009 SCORECARDS)

Enquiries to:

The following indicators are referred from the monthly EssexWorks Corporate Plan and LAA Scorecards under the following criteria:

- The 2007/08 target was missed and there is strong concern that the 2008/09 target will not be met, i.e., forecast assessed 'red' in the latest Scorecard
- The forecast position for this indicator has been assessed as 'red' for three times during 2008/09; or
- We know that the 2008/09 target has been missed

| Why this indicator is important | Indicator Ref | Indicator Definition | Target 2008/09 | RAG | Concerns | Key actions underway | Actions planned (with timescales) |
|---|---------------|---|----------------|--------------------------------|---|--|-----------------------------------|
| Referrals to Children and Young People Policy and Scrutiny Committee (June 2009 Scorecards) | | | | | | | |
| Corporate Plan & Local Area Agreement (Lead Directorate: Schools Children and Families) | NI 96 | Percentage of pupils at the end of KS3 making 2 levels progress in Maths between KS2 and KS3 <i>Good performance is a HIGH value</i> | 62.0% | RED (New) | Red RAG assessment against the end of year target and red actual. The target is for 2007/08 Academic Year. The final result is 58% against a target of 62%. <u>For referral to Policy and Scrutiny Committee in June:</u> Criteria for referral: The final year target has been | Please note that KS3 indicators have now been discontinued from the National Indicator Set. As a result, this will be removed and no further targets set for this measure. | |

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|--|---------------|--|----------------|--------------------------------|---|---|--|
| | | | | | missed. | | |
| LAA1 Reward Target (Lead Directorate: Schools Children and Families) | ECC 293 | Percentage of young people on the books of the Essex Youth Offending Service who have re-offended with an offence relating to drugs or alcohol <i>Good performance is a LOW value</i> | 7.29% | RED (New) | Red RAG assessment against the end of year target and red actual. The result for 2008/09 is 7.74% against a target of 7.29%. <u>For referral to Policy and Scrutiny Committee in June</u> The target has been missed for 2008/09. This is an LAA1 Reward Indicator which has now ended. | One consideration of this measure is that it is dependent not just on the number of re-offences due to alcohol or drugs in the period, but on the corresponding frequency of offending in general by which proportionality is measured. In particular, quarter 3 returned a lower than usual frequency of overall offending activity (which in itself is good news) combined with a slightly greater frequency of re-offending in relation to specified offences involving alcohol or drugs. This unfortunate combination of higher numerator and lower denominator created a spike in quarter 3 which eventually contributed to our narrowly missing this target. All young people are assessed for substance use, and where there are problems, speedy referrals to EYPDAS are carried out as a matter of course. | Although this has now ended, our core work continues to deal with substance use and its associated problems. Each team has a dedicated EYPDAS worker embedded within it, in addition to mental health practitioners. |