

Ref	Decision On	Value	Outline	Date approved
063-23	SEERPIC Motor Insurance	£*	This paper seeks approval from the Police, Fire and Crime Commissioner to award contracts for motor insurance, the details of which are commercially sensitive.	13/12/2023
070-23	Replacement of Breath Tests across the Force	£*	This decision report recommends that the Police, Fire and Crime Commissioner invests capital funding to purchase handheld breathalysers and associated consumables. Details are commercially sensitive.	14/12/2023
081-23	SETDAB 2023-24 Funding	£120,000	This report seeks approval from the PFCC to allocate an annual grant of £120,000 from the 2023-24 Victims' budget to the Southend, Essex & Thurrock Domestic Abuse (SETDA) partnership as a contribution to the costs of running the SETDA Board which includes staffing, training, delivery of an annual conference, and SETDA Board secretariat functions.	21/12/2023
095-23	Contact Management Command: Workforce Management Tool	£*	This decision report requests that the PFCC: <ul style="list-style-type: none"> • Notes the anticipated requirement to alter the balance of funding for the project from capital to revenue and makes the appropriate budgetary provision, and • Approves the contract to enable 7 Force Commercial to award the contract to the successful bidder. The details are commercially sensitive.	14/12/2023
134-23	Harlow Rest Area Contract Award	£402,984	The first recommendation to the PFCC is to increase the capital budget from £400,000 to £402,984, an increase of £2,984. This will enable the contract to be awarded at a value of £402,984. The second recommendation is for the PFCC to award the contract at a cost of £402,984 and enter into a JCT intermediate Building with contractors design 2016 Edition with the main contractor to undertake the project.	14/12/2023
136-23	Brake Funding 2023-24	£7,055	This report seeks approval for the allocation of an annual grant of £7,055 to the road safety charity, Brake, for the provision of victim information packs and a contribution to the costs of their helpline and central caseworker team	21/11/2023
157-23	Access to Information Policy	N/A	A decision report to approve the PFCC's revised Access to Information Policy	19/01/2024

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158-23	Minerva Fund Allocations 2023	£101,044	This report seeks approval to allocate up to £101,044 from the PFCC's Minerva Fund to 10 CSPs across Essex.	19/01/2024
160-23	SARC Contract 2024-2029 (PFCC)	£571,257 over 4 years	This decision report seeks the PFCC's endorsement of the new SARC service contract with Mountain Healthcare from April 2024 for an initial term of four years, with the option of three 12-month extensions.	21/12/2023
163-23	Essex Probation HGV Training Project (Supplementary)	Costs of £10k. Match funding of £35k.	This report supplements DR 121-23 for the delivery of an HGV driver training pilot for people on probation. This additional report seeks approval for the PFCC to act as lead commissioner for the project, receiving funds from the Probation Service and allocating funding to two delivery partners.	19/01/2024
164-23	Updated Staff Code of Conduct	N/A	This decision report proposes an updated Staff Code of Conduct for approval and adoption	19/01/2024
165-23	Laptop Replacement Programme	£580,010	It is recommended that the Essex Police, Fire and Crime Commissioner signs the contract appended to this report to provide 683 laptops for Essex Police at a cost of £580,010 one-off capital	21/12/2023
167-23	Budget amendment relating to the Provision of Policing Services at Stansted Airport by Essex Police for the period 1st April 2023 to 31st March 2024	£*	Decision report 008-23 secured the PFCC's agreement to an amended Police Services Agreement (PSA) for the period of 1st April 2022 to 31st March 2027. This decision report sets out the first of the annual updates to this agreement that will require PFCC approval. The details are commercially sensitive.	30/11/2023
170-23	Zero Emissions Infrastructure – Stage C Capital Bid	£430,500	The recommendation to the PFCC is to agree that Dunmow, Chelmsford, and Rayleigh Police Stations are the pilot sites, and approve £430,500 of capital funding for the installation of 36 electric vehicle charging units and associated infrastructure.	21/12/2023
172-23	Technical Refresh Server Contract	£221,640	The Technical Refresh programme replaces all servers and storage hardware at the end of their five-year warranty period and, at the time of writing, the oldest of these storage arrays are now just over their five-year expected lifespan and due to be replaced.	21/12/2023
176-23	General Patrol Body Armour	£*	The purpose of this decision report is to request the approval of the Police, Fire and Crime Commissioner for Essex for an increase of £291,800 in approved capital funding for the body armour project for this	21/12/2023

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			financial year (2023/24). The details are operationally sensitive.	
180-23	Laindon Chemical Enhancement Laboratory (CEL) Phase 2	£2,078,040	Decision report PFCC/088/23 approved the allocation of £2,078,040 of capital investment into the refurbishment and development of Durham House in Laindon to deliver the Chemical Enhancement Laboratory (CEL) Phase 2 Project. This decision report is seeking approval to award the contract to undertake delivery of the project.	04/01/2024
182-23	Safer Streets Allocations 2023	£2,093,835	This report seeks approval to allocate the first tranche of funding from the PFCC's Local Safer Streets Fund Round 2 and the Home Office (HO) Safer Streets Fund (SSF) Round 5. Grants up to the value of £1,093,868 will be allocated from the Local Safer Streets Fund Round 2 to the Community Safety Partnerships (CSPs) detailed in the report. Grants to the value of £999,967 will be allocated from the Home Office SSF Round 5 to the three CSPs detailed in the report.	29/11/2023
184-23	Chelmsford Business Crime Liaison Post	£37,500	That the PFCC approves the allocation of up to £37,500 from the annual Community Safety Development Fund to the Chelmsford BID as a match funded contribution towards the recruitment of a business crime liaison role.	14/12/2023
186-23	LQC Appointments and Reappointments	£1,132	This report sets out the decisions required to appoint Legally Qualified Chairs to hear Police Misconduct Hearings from January 2024. This includes the appointment of new LQCs and the reappointment of several LQCs currently on the Eastern Region list.	19/12/2023
187-23	Phase 5 of the 2023-24 Essex Violence and Vulnerability Joint Budget	£185,100	This report seeks approval for the allocation of £185,100 from the 2023-24 Essex Violence and Vulnerability Joint Budget to the organisations detailed in the report for delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme 2023/24	19/01/2024
190-23	SARC Contract 2024-2029 (Essex Police)	£571,257 over 4 years	This report seeks PFCC endorsement of the new SARC service contract with Mountain Healthcare from April 2023 for an initial term of four years, with the option of three 12-month extensions	21/12/2023
191-23	Homicide Prevention Winter Campaign	£*	This decision report seeks the PFCC's endorsement for the application for funding made available by the Home Office as part of an initiative trying to reduce a specific demographic of homicides. The details are	14/12/2023

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194-23	PFCC Annual Conference	£20,000	The PFCC Annual Conference is a large partner event which is the cornerstone of the PFCC's annual engagement programme. This decision report seeks approval for the allocation of up to £20,000 to stage the conference in February 2024. This is funded from the PFCC's communication and engagement budget.	19/01/2024
195-23	Public Perception Survey Contract Extension	£41,800	To seek approval for the allocation of £41,800 from the Community Safety Fund to Social Market Strategic Research (SMSR) Ltd for the extension of their contract to deliver an ongoing public perception survey. The original contract was agreed through decision report 001-2021.	19/01/2024
196-23	Phase 6 of the 2023-24 Essex Violence and Vulnerability Joint Budget	£335,508	This report seeks approval for the allocation of £335,508 from the 2023-24 Essex Violence and Vulnerability Joint Budget to the organisations detailed in the report for delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme 2023/24.	19/01/2024
197-23	Appointment of an Independent Chair of the PFCC's Audit Committees	N/A	The purpose of this report is to seek the PFCC's approval to appoint a new Independent Chair of the Joint Audit Committee (JAC), Fire and Rescue Audit Committee and Auditor Panels, following an open and transparent recruitment process.	14/12/2023
201-23	Home Office Serious Violence Duty Funding 2023/24	£338,985 funding	To seek approval to receive £338,985 from the 2023-24 Home Office Serious Violence Duty (SVD) Fund to use to deliver the work programme for the Essex Violence and Vulnerability Partnership for 2023-24, for activity from 1st April 2023 to 31st March 2024	19/01/2024
202-23	Additional MoJ IDVA / ISVA Funding 2023-25 (Supplemental)	£22,640 funding in 2023-24 and £78,618 funding in 2024-25	This decision report seeks approval to accept additional funding from the Ministry of Justice (MoJ) to bring forward the recruitment of additional Independent Domestic Violence Advisors (IDVAs) and Independent Sexual Violence Advisors (ISVAs) originally approved via decision report 085-23.	08/01/2024
203-23	7 Force IT Licencing Partner	£50m over five years	To approve the award of a contract to Phoenix Software Limited for an initial term of four years from 16th January 2024 to 15th January 2028, with the option to extend for a further year.	16/01/2024
206-23		£155,780		19/01/2024

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	Phase 7 of the 2023-24 Essex Violence and Vulnerability Joint Budget		Recommends that the PFCC approves the total allocation of £155,780 to deliver against the priorities within the Essex Violence and Vulnerability Work Programme 2023/24.	
007-24	BlueLight Commercial Funding 2024/25	£15,000	That the PFCC for Essex authorises their Chief Financial Officer to make the requested contribution of £15,000 towards the costs of BlueLight Commercial for 2024/25.	19/01/2024
008-24	Revised Grant Agreement	N/A	This decision report seeks agreement for a revised standard grant agreement following a legal review. It includes the addition of a variation protocol and a series of standardised data protection clauses which would be used in this grant agreement and other third-party agreements as appropriate.	22/02/2024
010-24	Leigh Police Station – Property Surrender	N/A	This decision report recommends to the Police, Fire and Crime Commissioner (PFCC) to proceed with the issuing of a ‘Notice to Quit’ and returning the former Leigh Police Station to Southend-on-Sea City Council.	21/02/2024
016-24	Police Property Act Fund and CSDF Grants 2023-24	£56,236	Decision report seeks approval for the allocation of Police Property Act (PPA) funding and the allocation of PFCC small grants to the projects outlined in the report. It also proposes reopening the PFCC’s Community Safety Development Fund and outlines the process of allocating that funding this financial year	14/02/2024
019-24	Local Safer Streets Fund – Round 2 Tranche 2	£628,775	This report seeks approval to allocate the second tranche of funding from the PFCC’s Local Safer Streets Fund (Round 2). The majority of funding supports local Safer Streets projects in 2024-25. The proposal also includes an allocation to cover a shortfall in Home Office funding.	22/02/2024
022-24	Chelmsford Late Night Levy 2024	N/A	This decision report seeks PFCC approval for the police portion of late-night levy funding generated by Chelmsford City Council to continue to be reinvested into the Community Safety Partnership (CSP) to support community safety activity in the local night-time economy.	21/02/2024

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

Decisions previously reported and published since the December 2023 meeting of the Police, Fire and Crime Panel

078-23 – Short Term Communications Support (signed 09/06/2023)

083-23 – Essex Restorative and Mediation Service Case Management System (signed 28/07/2023)

119-23 – Deed of Variation to Modify the Contract for the Sale of the Former Harlow MIT & Transport Workshop (signed 03/08/2023)

123-23 – Sale of 28 La Plata Grove, Brentwood (former Police House) (signed 22/08/2023)

128-23 – Recruitment to Temporary Posts (signed 15/09/2023)

140-23 - Phase 7 of the 2023-24 Essex Violence and Vulnerability Joint Budget (signed 05/10/2023)

141-23 – Mobile Phone Replacement Programme (signed 27/10/2023)

142-23 - Council Tax Sharing Agreement with Essex Districts for 2023/24 (signed 06/10/2023)

145-23 – Budget Setting Timetable 2024/25 (signed 21/11/2023)

152-23 – Domestic Abuse Commissioning Project Management (signed 03/10/2023)

154 -23 - Delayed Notice – Statement of Accounts 31 March 2023 (PFCC Group & PFCC) (signed 03/10/2023)

For detailed information on each decision, go to the PFCC website at [Decision making - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](https://pfcc.police.uk) Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 22 November 2023, up to and including 1 March 2024 (ahead of submission for the PFCC meeting of 14 March 2024).