## <u>APPENDIX</u>

## Corporate Policy and Scrutiny - Work Programme - 25 January 2024

Provisional Date	Topic Title	Lead Contact	Purpose and Target Outcomes	Relevance to Scrutiny Theme	Cross- Committee
25 January 2024	Financial update/Budget 2024/25	Chancellor of Essex/ Director Finance	To consider the latest financial performance report and the draft Budget before presentation to Full Council	Ability to deliver Everyone's Essex Strategy	Not applicable
25 January 2024	Corporate Economic Renewal Fund/Strategy	Chancellor of Essex/Planning a Growing Economy/Head of Finance Commercial Insight	To consider update and follow-up on issues arising from discussion last May.	Ability to deliver Everyone's Essex Strategy	Yes – PSEG Chairman report
February 2024 – DATE TBC	Everyone's Essex Strategy	Leader/Deputy Leader/ Director, Policy and the Head of Performance & Business Intelligence	To consider the 2023/24 Quarter 3 update to monitor progress.	Scrutiny of the Everyone's Essex Strategy	Scrutiny Chairman and VCs invited
February 2024 DATE TBC	Insurance	Chancellor of Essex/Risk and Insurance Manager	To consider (i) policies to cover highways damage (ii) approach towards risk and insurance and spend	Ability to deliver Everyone's Essex Strategy	Not applicable
February 2024 - DATE TBC	Member Enquiries Service	Deputy Leader, Levelling Up, and the Economy	To consider an update including feedback from the recent member survey	Ability to deliver Everyone's Essex Strategy	Not applicable
Spring 2024 TBC	Property Strategy update	Chancellor of Essex/Director: Property and Investment & Delivery	Further update to include how the core estate is meeting climate targets	Ability to deliver Everyone's Essex Strategy	TBC
Spring 2024 TBC	Facilities Management contract review	Chancellor of Essex/ Director: Property and Investment & Delivery	Annual review of structure, identifying savings, performance and encouraging social value	Ability to deliver Everyone's Essex Strategy	Not applicable

Provisional date	Topic Title	Lead Contact	Purpose and Target Outcomes	Relevance to Scrutiny Theme	Cross- Committee
Spring 2024 TBC	Levelling-Up	Deputy Leader & Cabinet Member for Levelling up, Communities and Engagement	To consider the Annual Report on the Levelling Up Programme	Ability to deliver Everyone's Essex Strategy	TBC
April/May 2024	Council owned 'for profit' organisations	Chancellor of Essex/ Director Finance	To understand investments and current approach and performance (to align with Annual Report)	Ability to deliver Everyone's Essex Strategy	Not applicable
TBC	Infrastructure Funding / developer contributions	Cabinet Member, Planning a Growing Economy/ Lead Infrastructure Planning and Finance Manager	To consider the latest IFS annual report and further information on developer contributions	Ability to deliver Everyone's Essex Strategy	Yes – TBC
Quarterly – dates in 2024 TBC	Everyone's Essex Strategy	Leader/Deputy Leader/ Director, Policy and the Head of Performance & Business Intelligence	To consider latest update to monitor progress.	Scrutiny of the Everyone's Essex Strategy	Scrutiny Chairman and VCs invited
TBC	Essex Archive Services	Cabinet Member Devolution, Arts, Heritage and Culture	Future approach including use of digitalisation.	Ability to deliver Everyone's Essex Strategy	Not applicable

Being considered by the Scrutiny Board: Arrangements for scrutiny of devolution proposals