

Executive Scrutiny Committee	ES/012/12
Date: 24 July 2012	

2012/13 CORPORATE PLAN PROGRESS REPORT AS AT THE FIRST QUARTER STAGE

Report by Deputy Leader and Cabinet Member for Finance & Transformation Programme

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Purpose and recommendations

The purpose of the 2012/13 Corporate Plan Progress Report (attached as Annex A) is to provide an updated assessment of the progress made in delivering Essex County Council's Corporate Plan Priorities in 2012/13, based upon the position at the first quarter stage. This includes progress against specific performance measures within the 2012/13 Corporate Plan.

Recommendations

- (i) That the Executive Scrutiny Committee note the current performance outlined in the 2012/13 Corporate Plan Progress Report, along with the risks to delivery and plans in place to ensure that these priorities are achieved.

Monitoring Officer Comments

There are no legal implications in respect of the decision being made.

S151 Officer Comments

The attached report sets out clearly our progress in delivering our Corporate Plan objectives and the risks associated with them. The 2012/13 budget took these objectives into account when being compiled. It is important that progress continues to be monitored and appropriate action taken, if required, to ensure delivery.