

Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

1. Guidance for Quarter 3

Overview

The Better Care Fund (BCF) reporting requirements are set out in the BCF Planning Requirements document for 2023-25, which supports the aims of the BCF Policy Framework and the BCF programme; jointly led and developed by the national partners Department of Health (DHSC), Department for Levelling Up, Housing and Communities (DLUHC), NHS England (NHSE), Local Government Association (LGA), working with the Association of Directors of Adult Social Services (ADASS).

The key purposes of BCF reporting are:

- 1) To confirm the status of continued compliance against the requirements of the fund (BCF)
- 2) In Quarter 2 to refresh capacity and demand plans, and in Quarter 3 to confirm activity to date, where BCF funded schemes include output estimates, and at the End of Year actual income and expenditure in BCF plans
- 3) To provide information from local areas on challenges, achievements and support needs in progressing the delivery of BCF plans, including performance metrics
- 4) To enable the use of this information for national partners to inform future direction and for local areas to inform improvements

BCF reporting is likely to be used by local areas, alongside any other information to help inform Health and Wellbeing Boards (HWBs) on progress on integration and the BCF. It is also intended to inform BCF national partners as well as those responsible for delivering the BCF plans at a local level (including ICBs, local authorities and service providers) for the purposes noted above.

BCF reports submitted by local areas are required to be signed off by HWBs, including through delegated arrangements as appropriate, as the accountable governance body for the BCF locally. Aggregated reporting information will be published on the NHS England website.

Note on entering information into this template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background and those that are not for completion are in grey, as below:

Data needs inputting in the cell

Pre-populated cells

Not applicable - cells where data cannot be added

Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level to between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required.

The row heights and column widths can be adjusted to fit and view text more comfortably for the cells that require narrative information.

Please DO NOT directly copy/cut & paste to populate the fields when completing the template as this can cause issues during the aggregation process. If you must 'copy & paste', please use the 'Paste Special' operation and paste 'Values' only.

The details of each sheet within the template are outlined below.

Checklist (2. Cover)

- 1. This section helps identify the sheets that have not been completed. All fields that appear as incomplete should be complete before sending to the BCF team.
- 2. The checker column, which can be found on the individual sheets, updates automatically as questions are completed. It will appear 'Red' and contain the word 'No' if the information has not been completed. Once completed the checker column will change to 'Green' and contain the word 'Yes'
- 3. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
- 4. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Template Complete'.
- 5. Please ensure that all boxes on the checklist are green before submitting to england.bettercarefundteam@nhs.net and copying in your Better Care Manager.

2. Cover

- 1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. Once you select your HWB from the drop down list, relevant data on metric ambitions and capacity and demand from your BCF plans for 2023-24 will prepopulate in the relevant worksheets.
- 2. HWB sign off will be subject to your own governance arrangements which may include a delegated authority.
- 4. Please note that in line with fair processing of personal data we request email addresses for individuals completing the reporting template in order to communicate with and resolve any issues arising during the reporting cycle. We remove these addresses from the supplied templates when they are collated and delete them when they are no longer needed.

3. National Conditions

This section requires the HWB to confirm whether the four national conditions detailed in the Better Care Fund planning requirements for 2023-25 (link below) continue to be met through the delivery of your plan. Please confirm as at the time of completion.

<https://www.england.nhs.uk/wp-content/uploads/2023/04/PRN00315-better-care-fund-planning-requirements-2023-25.pdf>

This sheet sets out the four conditions and requires the HWB to confirm 'Yes' or 'No' that these continue to be met. Should 'No' be selected, please provide an explanation as to why the condition was not met for the year and how this is being addressed. Please note that where a National Condition is not being met, the HWB is expected to contact their Better Care Manager in the first instance.

In summary, the four national conditions are as below:

National condition 1: Plans to be jointly agreed

National condition 2: Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer

National condition 3: Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time

4. Metrics

The BCF plan includes the following metrics:

- Unplanned hospitalisations for chronic ambulatory care sensitive conditions,
- Proportion of hospital discharges to a person's usual place of residence,
- Admissions to long term residential or nursing care for people over 65,
- Reablement outcomes (people aged over 65 still at home 91 days after discharge from hospital to reablement or rehabilitation at home), and;
- Emergency hospital admissions for people over 65 following a fall.

Plans for these metrics were agreed as part of the BCF planning process.

This section captures a confidence assessment on achieving the locally set ambitions for each of the BCF metrics.

A brief commentary is requested for each metric outlining the challenges faced in achieving the metric plans, any support needs and successes in the first six months of the financial year.

Data from the Secondary Uses Service (SUS) dataset on outcomes for the discharge to usual place of residence, falls, and avoidable admissions for the first quarter of 2023-24 has been pre populated, along with ambitions for quarters 1-4, to assist systems in understanding performance at HWB level.

The metrics worksheet seeks a best estimate of confidence on progress against the achievement of BCF metric ambitions. The options are:

- on track to meet the ambition
- not on track to meet the ambition
- data not available to assess progress

You should also include narratives for each metric on challenges and support needs, as well as achievements.

- In making the confidence assessment on progress, please utilise the available metric data along with any available proxy data.

Please note that the metrics themselves will be referenced (and reported as required) as per the standard national published datasets.

No actual performance is available for the ASCOF metrics - Residential Admissions and Reablement - so the 2022-23 outcome has been included to aid with understanding. These outcomes are not available for Hackney (due to a data breach issue) and Westmorland and Cumbria (due to a change in footprint).

5. Spend and Activity

The spend and activity worksheet will collect cumulative spend and outputs in the year to date for schemes in your BCF plan for 2023-24 where the scheme type entered required you to include the number of output/deliverables that would be delivered.

Once a Health and Wellbeing Board is selected in the cover sheet, the spend and activity sheet in the template will prepopulate data from the expenditure tab of the 23-25 BCF plans for all 2023-24 schemes that required an output estimate.

You should complete the remaining fields (highlighted yellow) with incurred expenditure and actual numbers of outputs delivered to the end of the third quarter (1 April to 31 December).

The collection only relates to scheme types that require a plan to include estimated outputs. These are shown below:

Scheme Type

Assistive technologies and equipment
Home care and domiciliary care
Bed based intermediate care services
Home based intermediate care services
DFG related schemes
Residential Placements
Workforce recruitment and retention
Carers services

Units

Number of beneficiaries
Hours of care (unless short-term in which case packages)
Number of placements
Packages
Number of adaptations funded/people supported
Number of beds/placements
Whole Time Equivalents gained/retained
Number of Beneficiaries

The sheet will pre-populate data from relevant schemes from final 2023-24 spending plans, including planned spend and outputs. You should enter the following information:

- **Actual expenditure to date in column I.** Enter the amount of spend from 1 April to 31 December on the scheme. This should be spend incurred up to the end of December, rather than actual payments made to providers.
- **Outputs delivered to date in column K.** Enter the number of outputs delivered from 1 April to 31 December. For example, for a reablement and/or rehabilitation service, the number of packages commenced. The template will pre-populate the expected outputs for the year and the standard units for that service type. For long term services (e.g. long term residential care placements) you should count the number of placements that have either commenced this year or were being funded at the start of the year.
- **Implementation issues in columns M and N.** If there have been challenges in delivering or starting a particular service (for instance staff shortages, or procurement delays) please answer yes in column M and briefly describe the issue and planned actions to address the issue in column N. If you answer no in column M, you do not need to enter a narrative in column N.

More information can be found in the additional guidance document for tab 5, which is published alongside this template on the Better Care Exchange.

Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

2. Cover

Version 2.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.
- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the Better Care Exchange) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- All information will be supplied to BCF partners to inform policy development.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Essex
Completed by:	Will Herbert
E-mail:	will.herbert@essex.gov.uk
Contact number:	0333 013 6550
Has this report been signed off by (or on behalf of) the HWB at the time of submission?	Yes
If no, please indicate when the report is expected to be signed off:	

Checklist

Complete:

Yes
Yes
Yes
Yes
Yes
Yes

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. This does not apply to the ASC Discharge Fund tab.

Complete

	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Metrics	Yes
5. Spend and activity	Yes

[<< Link to the Guidance sheet](#)

[^^ Link back to top](#)

Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

3. National Conditions

Selected Health and Wellbeing Board: Essex

Has the section 75 agreement for your BCF plan been finalised and signed off?	No
If it has not been signed off, please provide the date the section 75 agreement is expected to be signed off	29/02/2024

Confirmation of National Conditions		
National Conditions	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in the quarter:
1) Jointly agreed plan	Yes	
2) Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer	Yes	
3) Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time	Yes	
4) Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services	Yes	

Checklist
Complete:
Yes
Yes
Yes
Yes
Yes
Yes

Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

4. Metrics

Selected Health and Wellbeing Board:

Essex

National data may be unavailable at the time of reporting. As such, please use data that may only be available system-wide and other local intelligence.

Challenges and Support Needs Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2023-24 planning				For information - actual performance for Q1	For information - actual performance for Q2	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs in Q3	Q3 Achievements - including where BCF funding is supporting improvements.
		Q1	Q2	Q3	Q4					
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	175.0	161.0	168.0	196.0	176.7	158.1	On track to meet target	none	Figures for Q3 are promising, with the current rate of avoidable admissions at 80. Assuming that the current trend for that quarter continues, we expect to meet the target. Achievements contributing to this
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	93.1%	93.4%	93.7%	94.0%	92.8%	93.5%	On track to meet target	none	Essex exceeded the target of 93.4% in Q2 with actual performance recorded as 93.5%. The most recent data for Q3 records this metric at 93.6%, close to the target of 93.7%. This data currently only includes the
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	2,000.0				470.8	458.5	On track to meet target	none	Data published by the Better Care Exchange records actual figures for Q1 and Q2 at 506 and 495 emergency admissions due to falls in people aged 65 and over per 100,000. Current data for Q3 (October and
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)	350				2022-23 ASCOF outcome: 349.3		On track to meet target	none	Figures for the 2022-23 ASCOF demonstrate that Essex was close to the target in the last financial year. Internal data suggests that Essex is on track to meet the target of 350 permanent admissions to residential care
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	89.0%				2022-23 ASCOF outcome: 86.3%		Data not available to assess progress	In Q1 and Q2, Essex was consistently improving on it's position on this metric. Internal figures for Q3 show a fall in the proportion of older people still at home 91 days after discharge from hospital. Further	We are forecasting an 11% increase in reablement capacity in 2023/24 compared to 2022/23. Our Connect Team has explored how we can

Checklist
Complete:

Yes

Yes

Yes

Yes

Yes

Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

6. Spend and activity

Selected Health and Wellbeing Board: Essex

Checklist						Yes		Yes		Yes	Yes
Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.
10001	POSC Domiciliary Reablement Main Contract	Home-based intermediate care services	Reablement at home (accepting step up and step	Minimum NHS Contribution	£19,796,400	£14,847,300	5,950	5,006	Packages	No	
10002	POSC Live at Home Service	Home Care or Domiciliary Care	Domiciliary care packages	Minimum NHS Contribution	£21,974,859	£16,481,144	949,254	701,922	Hours of care (Unless short-term in which case it is packages)	No	
10003	Carers Breaks	Carers Services	Respite services	Minimum NHS Contribution	£710,875	£533,156	1,082	352	Beneficiaries	No	
10004	Care Act	Carers Services	Other	Minimum NHS Contribution	£3,451,852	£2,484,875	1,500	1,600	Beneficiaries	No	
12308	MSE ICB - ME Community Services	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Minimum NHS Contribution	£3,509,261	£2,631,945	32	32	Number of placements	No	
12310	MSE ICB - ME Community Services	Home-based intermediate care services	Rehabilitation at home (accepting step up and step	Minimum NHS Contribution	£1,588,342	£1,191,256	60	60	Packages	No	
12208	MSE ICB - CPR Community Services	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Minimum NHS Contribution	£1,883,821	£1,412,865	17	17	Number of placements	No	
12210	MSE ICB - CPR Community Services	Home-based intermediate care services	Rehabilitation at home (accepting step up and step	Minimum NHS Contribution	£750,953	£563,214	28	28	Packages	No	
12108	MSE ICB - BB Community Services	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Minimum NHS Contribution	£2,130,959	£1,598,219	19	19	Number of placements	No	
12110	MSE ICB - BB Community Services	Home-based intermediate care services	Rehabilitation at home (accepting step up and step	Minimum NHS Contribution	£1,146,635	£859,976	44	44	Packages	No	
20001	IBCF meeting social care needs (Care tech)	Assistive Technologies and Equipment	Assistive technologies including telecare	IBCF	£3,785,993	£2,839,495	7,073	8,977	Number of beneficiaries	No	
20003	IBCF meeting social care needs (Nursing)	Residential Placements	Nursing home	IBCF	£19,029,000	£14,271,750	660	604	Number of beds/placements	No	
20004	IBCF meeting social care needs (Dom Care over 85s)	Home Care or Domiciliary Care	Domiciliary care packages	IBCF	£6,740,460	£5,055,345	291,500	215,304	Hours of care (Unless short-term in which case it is packages)	No	
20014	IBCF - Winter Pressure scheme - Reablement (ARC)	Home-based intermediate care services	Reablement at home (accepting step up and step	IBCF	£5,350,000	£4,012,500	4,080	2,074	Packages	No	
40001	ECC discharge - ctywide Incentive Scheme Home Care	Home Care or Domiciliary Care	Domiciliary care packages	Local Authority Discharge Funding	£250,000	£0	250	-	Hours of care (Unless short-term in which case it is packages)	Yes	scheme is being redundant due to funds allocated towards more resourceful scheme - reablement spot
40002	ECC discharge - ctywide Incentive Scheme Residential	Residential Placements	Care home	Local Authority Discharge Funding	£400,000	£0	400	-	Number of beds/placements	Yes	scheme is being redundant due to funds allocated towards more resourceful scheme - reablement spot
40003	ECC discharge - Mental Health Capacity	Workforce recruitment and retention		Local Authority Discharge Funding	£350,000	£31,900		2	WTE's gained	Yes	Recruitment challenges
40006	ECC discharge - Recovery to Home beds	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with reablement	Local Authority Discharge Funding	£1,262,000	£144,494	429	36	Number of placements	Yes	Delays with commencing the wrap around services due to the distribution of the discharge fund to both ICB and LA's and the need to confirm how the costs of this scheme would be split across each allocation. Funding split agreed for 2024/25.
40007	ECC discharge - IRN Block Beds	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with reablement	Local Authority Discharge Funding	£177,000	£362,800	110	129	Number of placements	No	
40008	ECC discharge Cedars Block Beds	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with reablement	Local Authority Discharge Funding	£95,000	£206,600	26	16	Number of placements	No	
40009	ECC discharge - Additional Reablement	Home-based intermediate care services	Reablement at home (to support discharge)	Local Authority Discharge Funding	£1,700,000	£1,877,800	550	841	Packages	No	

40011	ECC discharge - Future Intermediate Care model	Home-based intermediate care services	Reablement at home (to support discharge)	Local Authority Discharge Funding	£0	£0	-	-	Packages	No	
40012	ECC discharge - Bridging	Home Care or Domiciliary Care	Short term domiciliary care (without	Local Authority Discharge Funding	£0	£0	-	-	Hours of care (Unless short-term in which case it is packages)	No	
30101	DFG Basildon Stairlift Grant	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£220,000	£129,270	50	35	Number of adaptations funded/people supported	No	
30102	DFG Basildon All other mandatory Grants	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£1,098,660	£705,024	85	64	Number of adaptations funded/people supported	No	
30103	DFG Basildon Discretionary Grant	DFG Related Schemes	Discretionary use of DFG	DFG	£120,000	£30,000	8	1	Number of adaptations funded/people supported	No	
30201	DFG Braintree Mandatory DFG	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£866,891	£1,007,325	140	129	Number of adaptations funded/people supported	No	
30202	DFG Braintree Discretionary DFG	DFG Related Schemes	Discretionary use of DFG	DFG	£176,320	£23,163	15	5	Number of adaptations funded/people supported	No	
30203	DFG Braintree Handyman Service	DFG Related Schemes	Handyperson services	DFG	£13,230	£13,257	120	111	Number of adaptations funded/people supported	No	
30301	DFG Brentwood Disabled Facilities Grants	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£420,142	£277,855	35	11	Number of adaptations funded/people supported	No	
30401	DFG Castle Point DFG related spend	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£771,407	£266,879	40	43	Number of adaptations funded/people supported	Yes	delays with HIA so are gradually moving work over to a new HIA
30402	DFG Castle Point DFG related spend	DFG Related Schemes	Discretionary use of DFG	DFG	£60,000	£6,311	3	1	Number of adaptations funded/people supported	Yes	delays with HIA so are gradually moving work over to a new HIA
30501	DFG Chelmsford mandatory assistance	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£863,611	£597,067	-	74	Number of adaptations funded/people supported	Yes	no lead officer in housing between January and July 2023 due to resignation and recruitment delays. New appointment in July - training and support required in this area of work
30502	DFG Chelmsford Discretionary disabled facilities assistance - (policy under the Regulatory	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£10,000	£0	-	-	Number of adaptations funded/people supported	Yes	no requests/referrals received
30503	DFG Chelmsford Discretionary disabled facilities assistance - (policy under the Regulatory	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£10,000	£0	-	-	Number of adaptations funded/people supported	Yes	no requests/referrals received
30504	DFG Chelmsford Discretionary disabled facilities assistance - (policy under the Regulatory	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£20,000	£0	-	-	Number of adaptations funded/people supported	Yes	not in implementation, but in reporting - these grant aided works are included in the first figure
30505	DFG Chelmsford Discretionary disabled facilities assistance - (policy under the Regulatory	DFG Related Schemes	Discretionary use of DFG	DFG	£10,000	£0	-	-	Number of adaptations funded/people supported	Yes	no requests/referrals received
30506	DFG Chelmsford discretionary disabled facilities assistance - (policy under the Regulatory	DFG Related Schemes	Discretionary use of DFG	DFG	£5,000	£0	-	-	Number of adaptations funded/people supported	Yes	no requests/referrals received
30507	DFG Chelmsford discretionary top-up assistance	DFG Related Schemes	Discretionary use of DFG	DFG	£100,000	£26,771	-	1	Number of adaptations funded/people supported	Yes	delays associated with landlord agreeing to major adaptations
30508	DFG Chelmsford discretionary top-up assistance	DFG Related Schemes	Discretionary use of DFG	DFG	£18,000	£0	-	-	Number of adaptations funded/people supported	Yes	does not include assistance approved and committed - works in progress
30509	DFG Chelmsford discretionary remaining independent assistance	DFG Related Schemes	Discretionary use of DFG	DFG	£10,000	£0	-	-	Number of adaptations funded/people supported	No	
30510	DFG Chelmsford discretionary remaining independent assistance	DFG Related Schemes	Discretionary use of DFG	DFG	£20,000	£9,751	-	2	Number of adaptations funded/people supported	No	
30511	DFG Chelmsford discretionary remaining independent assistance	DFG Related Schemes	Other	DFG	£5,000	£0	-	-	Number of adaptations funded/people supported	No	
30512	DFG Chelmsford home from hospital key safes	DFG Related Schemes	Handyperson services	DFG	£10,000	£715	-	5	Number of adaptations funded/people supported	No	
30513	DFG Chelmsford Home from hospital / preventing readmission	DFG Related Schemes	Other	DFG	£20,000	£20,112	-	-	Number of adaptations funded/people supported	No	
30601	DFG Colchester Mandatory Disabled Facilities Grant	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£1,176,605	£475,414	60	34	Number of adaptations funded/people supported	Yes	Sickness in team. Working with external contractors.

30602	DFG Colchester Fast-Track Grant	DFG Related Schemes	Discretionary use of DFG	DFG	£160,000	£164,750	20	12	Number of adaptations funded/people supported	Yes	Sickness in team. Working with external contractors.
30603	DFG Colchester Home Repair Loan	DFG Related Schemes	Discretionary use of DFG	DFG	£27,000	£71,467	6	4	Number of adaptations funded/people supported	Yes	Sickness in team. Working with external contractors.
30604	DFG Colchester Disabled Facilities Assistance	DFG Related Schemes	Discretionary use of DFG	DFG	£36,000	£0	6	-	Number of adaptations funded/people supported	Yes	Sickness in team. Working with external contractors.
30605	DFG Colchester Stairlift Grant	DFG Related Schemes	Discretionary use of DFG	DFG	£52,500	£189,137	15	27	Number of adaptations funded/people supported	Yes	Sickness in team. Working with external contractors.
30701	DFG Epping Forest Stairlift Grants	DFG Related Schemes	Discretionary use of DFG	DFG	£214,681	£122,986	40	23	Number of adaptations funded/people supported	No	
30702	DFG Epping Forest DFG	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£716,532	£421,715	90	50	Number of adaptations funded/people supported	No	
30703	DFG Epping Forest DFG	DFG Related Schemes	Discretionary use of DFG	DFG	£40,000	£318,095	2	46	Number of adaptations funded/people supported	No	
30801	DFG Harlow Fast track Grants	DFG Related Schemes	Discretionary use of DFG	DFG	£337,643	£248,358	65	54	Number of adaptations funded/people supported	No	
30802	DFG Harlow Small Works Grants	DFG Related Schemes	Discretionary use of DFG	DFG	£26,212	£980	6	1	Number of adaptations funded/people supported	No	
30803	DFG Harlow DFG	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£443,204	£127,583	45	27	Number of adaptations funded/people supported	No	
30804	DFG Harlow Discretionary DFG	DFG Related Schemes	Discretionary use of DFG	DFG	£67,716	£58,973	4	6	Number of adaptations funded/people supported	No	
30805	DFG Harlow OT Services	DFG Related Schemes	Other	DFG	£30,851	£29,382	1	1	Number of adaptations funded/people supported	No	
30901	DFG Maldon Mandatory DFG related schemes	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£612,132	£502,061	100	67	Number of adaptations funded/people supported	No	
31001	DFG Rochford Statutory Spend	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£540,059	£458,994	90	52	Number of adaptations funded/people supported	No	
31101	DFG Tendring DFG	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£1,704,961	£669,043	175	71	Number of adaptations funded/people supported	No	
31102	DFG Tendring Stairlift Grant	DFG Related Schemes	Discretionary use of DFG	DFG	£140,000	£87,695	40	21	Number of adaptations funded/people supported	No	
31103	DFG Tendring ERG	DFG Related Schemes	Discretionary use of DFG	DFG	£250,000	£44,692	50	12	Number of adaptations funded/people supported	No	
31104	DFG Tendring DFA	DFG Related Schemes	Discretionary use of DFG	DFG	£15,000	£0	1	-	Number of adaptations funded/people supported	No	
31105	DFG Tendring DFG Top Up	DFG Related Schemes	Discretionary use of DFG	DFG	£30,000	£0	1	-	Number of adaptations funded/people supported	No	
31106	DFG Tendring Senior OT in Housing	DFG Related Schemes	Other	DFG	£17,000	£12,750	-	-	Number of adaptations funded/people supported	No	
31107	DFG Tendring Additional Staffing	DFG Related Schemes	Other	DFG	£163,510	£122,632	-	-	Number of adaptations funded/people supported	No	
31201	DFG Uttlesford DFG	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£225,576	£186,794	33	23	Number of adaptations funded/people supported	No	
31202	DFG Uttlesford DFG	DFG Related Schemes	Discretionary use of DFG	DFG	£10,000	£4,661	2	1	Number of adaptations funded/people supported	No	
10005	Carers First Contract (Countywide)	Carers Services	Carer advice and support related to Care Act duties	Minimum NHS Contribution	£927,000	£695,250	5,000	3,852	Beneficiaries	No	
51003	North ICB - Increased acute Therapies to support discharge	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	ICB Discharge Funding	£109,392	£34,047	48	20	Number of placements	No	

[illegible]