

AGENDA ITEM 6(a)

Essex Police and Crime Panel	EPCP/15(a)/13
Date: 22 October 2013	

Police and Crime Plan: Performance Report

Report by the Police and Crime Commissioner to the Panel

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Purpose of report and background

Details of the performance management arrangements being established by the Commissioner were shared at the meeting of the Panel on 1 August 2013, including the selection of indicators being used to understand performance and delivery of the Police and Crime Plan.

The purpose of this report is to provide the Panel with the first picture of performance across this range of indicators, with trend data from April 2011 and basic commentary about volumes and changes over the period to date.

Commentary is provided for each of the Areas of Focus to help provide context, and includes summaries of key actions in hand or planned.

The Areas of Focus covered are:

- Reducing Domestic Abuse
- Supporting Victims of Crime
- Reducing Youth Offending and all types of Re-offending
- Tackling the consequences of Alcohol and Drug Abuse, and Mental Health issues
- Improving Road Safety
- Improving Crime Prevention

The two Areas of Focus not included within this report are 'Increasing efficiency in policing through collaborative working and innovation' and 'Ensuring local solutions meet local problems'. The first (Increasing efficiency) will be covered in a report to be presented at the next Panel meeting. The second (Ensuring local solutions) is an underlying principle across all 8 areas. Financial performance is covered in the separate Finance Report.

Future reporting:

It is proposed that the performance information contained in this report is refreshed to inform future Panel meetings as follows:

Panel meeting date	Performance for period up to
12 December 2013	End October.
29 January 2014	End November – exceptions only.
20 February 2014	End December 2013 (Q3)
19 June 2014	End March 2014 (Q4) – Linked to Annual Report.

Recommendations:

- This is the first report and Panel members are invited to comment on the format and approach, identifying any aspects where further clarification or information is required.
- The relevance of indicators will continue to be kept under review and in particular as part of the refresh of the Police and Crime Plan for 2014/15.

Attachments:

Appendix 1: Police and Crime Plan Performance Report

Appendix 2: For Information only: A copy of the Police Performance Report used by the PCC at his monthly performance scrutiny sessions with the Chief Constable.