

## Agenda Item 11

Reference number: EPFCP/27/23

<b>Report title:</b> Forward Work Plan	
<b>Report to:</b> Essex Police, Fire and Crime Panel	
<b>Report author:</b> Sophie Campion, Senior Democratic Services Officer	
<b>Date:</b> 28 September 2023	<b>For:</b> Approval
<b>Enquiries to:</b> Sophie Campion, Senior Democratic Services Officer sophie.campion2@essex.gov.uk	
<b>County Divisions affected:</b> All Essex	

### 1. Purpose of report and background

- 1.1 To plan the business of the Panel.
- 1.2 The next Meeting of the Panel is scheduled for **Thursday 7 December 2023**.
- 1.3 Business proposed to be taken to the meetings is provided in the work programme at Appendix 1.
- 1.4 At each meeting, except the February meeting at which the proposed precepts are considered, the following standard items are also on the agenda in addition to the matters listed on the work programme:
  - PFCC Decisions Report
  - PFCC Update
  - NAPFCP Update
  - Forward Work Plan

### 2. Recommendation:

- 2.1 The Panel is asked to note the Forward Work Plan and identify any other business it would like to consider.

## Appendix 1

Provisional Date	Topic Title	Lead Contact	Purpose and Target Outcomes
7 December 2023	<ul style="list-style-type: none"> <li>Essex PFCP Budget Half Year Outturn Report</li> <li>Police and Crime Plan Performance Measures (Quarter 2)</li> <li>Fire and Rescue Plan Quarterly Performance Update</li> <li>Budget Update</li> <li>Report on Annual Complaints 2022-23</li> </ul>	SDSO  OPFCC  OPFCC  OPFCC  SDSO	To note  Statutory Duty to review the Police and Crime Plan and monitor performance Statutory Duty to review the Fire and Rescue Plan and monitor performance Update on Budget-Setting process To note
1 February 2024	<ul style="list-style-type: none"> <li>Proposed Fire and Rescue Precept</li> <li>Proposed Police Precept</li> </ul>	OPFCC  OPFCC	Statutory Duty to review the proposed precepts
Future work Date TBC	<ul style="list-style-type: none"> <li>A review of the issues relating to E-Scooters</li> <li>A workshop providing an overview of the work of the Southend, Essex and Thurrock Domestic Abuse Board – October 2023</li> </ul>	TBC  Jane Gardner, Deputy PFCC	As agreed at the Panel's meeting on 22 March 2022 As agreed at the Panel's meeting on 15 June 2023, in relation to Priority 3 – Protecting vulnerable people and breaking the cycle of domestic abuse, of the Police and Crime Plan 2021-2024.