

CORPORATE POLICY AND SCRUTINY COMMITTEE

WORK PROGRAMME 2018/19 – (ADOPTED BY SEPTEMBER 2018 COMMITTEE MEETING)

Approach to topic selection – where can the committee conduct reviews quickly, influence change and make a difference to the residents of Essex

Date/Timing	Issue/Topics	Focus/other comments	Approach	RAG
October 2018	Pre-scrutiny on budget 2019/20	Committee to provide feedback on the proposed 2019/20 budget	i) Director and relevant officer(s) to present	
October 2018	Budget Out-turn	Regular half-yearly updates after Cabinet	i) To be half-yearly ii) Cabinet Member and/or relevant officer to present iii) To identify any particular issues for further 'dive' on an ongoing basis	
October 2018	Task and Finish Group – ECC Resourcing Contract	Response to recommendations to be presented to the committee	i) Director and relevant officer(s) to present	
October 2018	Your Voice Focus Groups	Written report detailing the findings from the focus group to be presented to the committee	i) Director and relevant officer(s) to present	
December 2019/January 2020	Procurement – renewal of Ringway Jacobs contract	Committee role will be to appraise the decision but not influence it	To be determined	
January/February 2020	Business Rates Retention	Learn more about Local Government funding distribution and any future piloting of national plans	Dependent on national plans and any local pilot areas.	
May/June 2019	Budget Out-turn	Regular half-yearly updates after Cabinet	i) To be half-yearly ii) Cabinet Member	

			iii) and/or relevant officer to present To identify any particular issues for further 'dive' on an ongoing basis	
October 2019	Budget Out-turn	Regular half-yearly updates after Cabinet	i) To be half-yearly ii) Cabinet Member and/or relevant officer to present iii) To identify any particular issues for further 'dive' on an ongoing basis	
Topics suggested to be pursued				
TBC	Essex Pay Implementation	To be determined	To be determined	
TBC	Property portfolio	Value of ECC Estate and disposal strategy	To be determined	
TBC	Customer Contact Centres	To be determined	To be determined	
TBC	Essex Legal Services – update on external service charging	To be determined	To be determined	
TBC	ECC Organisation Redesign/Transformation update	To be determined	To be determined	
TBC	Overall strategic direction	To be determined	To be determined	
TBC	I.T – update on 'Azure' system	To be determined	To be determined	
TBC	Emerging organisation strategies	To be determined	To be determined	
TBC	Delivery assurance of savings	To be determined	To be determined	

TBC	Emerging Savings	Opportunity for the committee to conduct proactive scrutiny work	To be determined	
TBC	Social Care Providers	Review ECC's process of dealing with providers who are in a difficult financial position – possible Task and Finish Group	To be determined	
TBC	Fair Funding Review	Three key areas: i) Tax burden in London and unitary authorities ii) Disposable income iii) Projectory	To be determined	