

Corporate Policy and Scrutiny – Outstanding Matters Arising as at 8 December 2022

Note: once an item has been completed it will show in this report for one subsequent meeting and then will be removed.

<u>Date</u>	<u>Agenda item</u>	<u>Action</u>	<u>Status</u>
24 November 2022	Everyone's Essex update	(i) A link to the updated Joint Strategic Needs Assessment. (ii) Data on estimated levels of loneliness, better identification and measures being planned and taken.	Link circulated TBC
	2022/23 Financial Overview as at the Half Year stage	It was agreed that further information would be provided: <ul style="list-style-type: none"> (i) To breakdown Council Tax collection including a list of Council Tax collection authorities, collection rates and percentage of collections collected/received. (ii) On the total amount of funds drawn from reserves during the current financial year. (iii) On the number of vacancies across the organisation, broken down into service areas (e.g. Highways, youth services etc) and an indication of any impact on the service. (iv) On the proportion of the £200m earmarked for climate actions that was externally financed. (v) On the reasons for project slippages in work programmes of Local Highways Panels. (vi) Officers undertook to liaise with the Planning team regarding further breaking down the s106 developer contributions data. 	TBC
	Levelling Up update	The Cabinet Member agreed to look at how to share information more widely with members on projects being launched to help raise broader awareness of what was happening across the county	TBC

22 September 2022	2022/23 Financial Overview as at the First Quarter and Budget Setting Process	The July Cabinet paper had referenced, as part of the narrative on the Adult Social Care Overspend, the ceasing of some government funding specifically to support hospital discharge. Whilst that had been Covid related funding and time limited, the Cabinet Member agreed to review this further and the anticipated impact of reduced funding and any alternative funding sources available.	TBC
		Further information and clarification on the highways maintenance and sustainable transport budgets and the reference to a related overspend within the Local Highways Panels budget in relation to savings in the budget for which a permanent solution could be found.	TBC
28 July 2022	Everyone's Essex Performance Update - Quarter 4 2021- 22	Chairman to consider format and timing for future pre-meetings and whether to incorporate a more granular discussion to incorporate some of the extra detail required by members.	Under consideration