

Essex Fire Authority

Report to the Constituent Authorities 8 February 2012

BUDGET 2012-13

We approved the revenue and capital budget 2012-13.

	2011/12 Budget	2012/13 Budget
Net Expenditure	£75,365k	£77,279k
Increase from 2011/12		£1,914k
Precept	£42,892k	£43,107k
Band D Council Tax	£66.42	£66.42
Increase from 2011/12		0.00%

1. A net expenditure budget of £77.279m;
2. A precept of £43.107m;
3. A Band D council tax of £66.42 (the same as 2011/12 and 2010/11)
4. The bands of Council Tax are shown in the following table.

Council Tax Band	2011/12	2012/13
A	£44.28	£44.28
B	£51.66	£51.66
C	£59.04	£59.04
D	£66.42	£66.42
E	£81.18	£81.18
F	£95.94	£95.94
G	£110.70	£110.70
H	£132.84	£132.84

5. Capital expenditure budget of £11.202m in 2012/13.

Councillor Anthony Hedley
Chairman