

Deanes School

Task and Finish Group – Additional information resulting from meeting on the 10th July

A number of additional pieces of information were requested by members of the Task and Finish Group when it met on the 10th July and are provided below.

1. The numbers of pupils attending The Appleton School and King John School from The Deanes Priority Admission Areas are as follows:

School: The Appleton	Year 7	Year 8	Year 9	Year 10	Year 11	Total
The Deanes paa	1	1	2	1	1	6
The Deanes/ King John shared paa	1	0	1	0	0	2
Total	2	1	3	1	1	8

School: King John	Year 7	Year 8	Year 9	Year 10	Year 11	Total
The Deanes paa	40	34	32	43	41	190
The Deanes/ King John shared paa	2	3	2	0	2	9
Total	42	37	34	43	43	199

(Source – School Census January 2013)

2. Number of pupils on roll at all of the Castle Point secondary schools for the past 5 years. NB this includes Furtherwick Pick which closed in August 2011.

(Attached as Appendix 1)

3. Forecasts for Year 7 intakes for all current secondary schools in the Castle Point District

(Attached as Appendix 2)

4. Preference Numbers for the Deanes

There are, as of the 9th July, 500 children in total that expressed a preference for The Deanes for the September 2013 intake.

Of those 500 children, 441 are either Essex resident or are not Essex resident but have been offered an Essex secondary school; this total may also include children that have withdrawn from the process for various circumstances. The 59 children that we cannot give destinations for are not Essex resident children and are not being allocated an Essex secondary school.

Please note - We do not hold complete preference data for other Local Authority residents, so, for example, where a Southend resident applied for Southend schools as well as The Deanes, we do not hold that data which will explain some of the missing information.

(Attached as Appendix 3)

5. Pupil Numbers used for budget calculations

Schools Block funding for 2013-14 uses pupil number from the October 2012 census. The Deanes are funded for 408 pupils at Key Stage 3 (KS3) and 393 pupils at Key Stage 4 (KS4), 801 in total. The funding totals were released to schools in February, so the school budget for 2013-14 uses the actual funding total.

For 2012-13, the pupil numbers used were from January 2012 census. The Deanes were funded for 448 pupils at KS3 and 438 pupils at KS4. 886 in total.

The school used the following pupil number forecasts.

<u>1) KS3&4 Pupil Number Forecast</u>		2013-14	2014-15	2015-16	2016-17	2017-18
KS3	Year 7	121	80	110	117	76
	Year 8	120	119	80	110	117
	Year 9	167	121	119	80	110
	KS3 Total	408	320	309	307	303
KS4	Year 10	177	170	121	119	80
	Year 11	216	177	170	121	119
	KS4 Total	393	347	291	240	199
<u>Plus</u>	Reception Uplift					
<u>Less</u>	KS3 Special Unit / Enhanced Provision Places	0	0	0	0	0
<u>Less</u>	KS4 Special Unit / Enhanced Provision Places	0	0	0	0	0
Funded Schools Block KS3 Total		408	320	309	307	303
Funded Schools Block KS4 Total		393	347	291	240	199
Funded Schools Block Total		801	667	600	547	502

6. Deanes / Glenwood Proposed Development

Attached is a high level plan that was produced for the Deanes and Glenwood BSF project and was granted outline planning permission. We do not have a plan of what the site would look like if the current colocation proposals were to go ahead as the detailed design stage has not yet been reached.

(Attached as Appendix4)

7. Capital Budget

The capital budget including the colocation of The Deanes and Glenwood was agreed by Council in February 2012 as part of the 2012/13 – 2016/17 capital budget. This can be accessed [here](#).

8. Commissioning School Places in Essex 2012/17 sets out the requirement for places in maintained primary and secondary schools until 2017, and identified the areas where providers will need to match supply with demand. The document is reviewed and updated annually.

The document can be accessed [here](#).