

<b>Report title:</b> Organisation Plan and Budget 2021/22	<b>CSPC/02/21</b>
<b>Report to:</b> Corporate Policy and Scrutiny Committee	
<b>Report author:</b> Stephanie Mitchener, Director of Finance	
<b>Date:</b> 26 January 2021	<b>For:</b> Discussion and identifying any follow-up scrutiny actions
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<b>County Divisions affected:</b> Not applicable	

## 1. Introduction

- 1.1 The Organisation Plan and Budget 2021/22 for discussion, as due to be discussed at Cabinet on 19 January 2021 and to be presented to Full Council on 23 February 2021 for approval.

## 2. Action required

- 2.1 The Committee is asked to consider the attached and provide feedback.

## 3. Background

This is an annual item that is presented to the January meeting of the Committee each year ahead of being presented to Full Council for approval the following month.

## 5. List of Appendices

- **Appendix A:** Organisation Plan and Budget 2021/22 – Part 1: Section 151 Officer Report
- **Appendix B:** Organisation Plan and Budget 2021/22 – Part 2: Budget and Plan