

Report title: Forward Work Plan	
Report to: Essex Police, Fire and Crime Panel	
Report author: Sophie Campion, Senior Democratic Services Officer	
Date: 20 July 2023	For: Approval
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County Divisions affected: All Essex	

1. Purpose of report and background

- 1.1 To plan the business of the Panel.
- 1.2 The next Meeting of the Panel is scheduled for **Thursday 28 September 2023.**
- 1.3 Business proposed to be taken to the meetings is provided in the work programme at Appendix 1.
- 1.4 At each meeting, except the February meeting at which the proposed precepts are considered, the following standard items are also on the agenda in addition to the matters listed on the work programme:
 - PFCC Decisions Report
 - PFCC Update
 - NAPFCP Update
 - Forward Work Plan

2. Recommendation:

- 2.1 The Panel is asked to note the Forward Work Plan and identify any other business it would like to consider.

Appendix 1

Provisional Date	Topic Title	Lead Contact	Purpose and Target Outcomes
28 September 2023	<ul style="list-style-type: none"> • ECFRS Annual Report and Statement of Assurance 	OPFCC	Statutory Duty to review the Annual Report and Statement of Assurance
	<ul style="list-style-type: none"> • PFCC Annual Report 	OPFCC	Statutory Duty to review the Annual Report
	<ul style="list-style-type: none"> • Budget Scene-Setting 	OPFCC	Update on the Budget-Setting process
7 December 2023	<ul style="list-style-type: none"> • Essex PFCP Budget Half Year Outturn Report 	SDSO	To note
	<ul style="list-style-type: none"> • Police and Crime Plan Performance Measures (Quarter 2) 	OPFCC	Statutory Duty to review the Police and Crime Plan and monitor performance
	<ul style="list-style-type: none"> • Fire and Rescue Plan Quarterly Performance Update 	OPFCC	Statutory Duty to review the Fire and Rescue Plan and monitor performance
	<ul style="list-style-type: none"> • Budget Update 	OPFCC	Update on Budget-Setting process
	<ul style="list-style-type: none"> • Report on Annual Complaints 2022-23 	SDSO	To note

1 February 2024	<ul style="list-style-type: none"> • Proposed Fire and Rescue Precept • Proposed Police Precept 	<p>OPFCC</p> <p>OPFCC</p>	<p>Statutory Duty to review the proposed precepts</p>
<p>Future work</p> <p>Date TBC</p>	<ul style="list-style-type: none"> • A review of the issues relating to E-Scooters • A workshop providing an overview of the work of the Southend, Essex and Thurrock Domestic Abuse Board 	<p>TBC</p> <p>TBC</p>	<p>As agreed at the Panel's meeting on 22 March 2022</p> <p>As agreed at the Panel's meeting on 15 June 2023, in relation to Priority 3 – Protecting vulnerable people and breaking the cycle of domestic abuse, of the Police and Crime Plan 2021-2024.</p>