

Ref	Decision On	Value	Outline	Date approved
100-22	Lightning Conductors, Fall Arrest & Radio Masts	£41,377.40 over three years + £250,030.18 for maintenance – total contract value £291,407.58	For the PFCC to approve the contract award to Central High Rise for an initial term of three years, with the option to extend for a further two 12-month periods.	25/01/2023
113-22	Fleet Workshop	Detailed costings to be confirmed post tender	To agree to progressing a fully collaborative fire and rescue and police fleet workshop including the joint provision of workforce requirements.	10/02/2023
128-22	Gates and Barriers	£348,348.75 over three years	To approve the contract award to DSSL Group Ltd for an initial term of three years, with the option to extend for a further two 12-month periods.	10/02/2023
146-22	PFCC Core Grants 2023-24	£1,219,290	To approve the allocation of annual core grants from the PFCC's 2023-24 Community Safety Fund to a range of community safety partners to deliver their core activities and support delivery of the priorities in the Police and Crime Plan.	10/02/2023
157-22	Phase 3 of the Violence and Vulnerability Joint Budget 2022/23	£578,707	To approve the allocation of £578,707 to support partner organisations to deliver against the priorities within the Essex Violence and Vulnerability Work Programme 2022/23	21/12/2022
158-22	MoJ Male Rape Support Funding	£359,807	Seeks approval to receive £77,320 Male Rape Support Funding from the Ministry of Justice (MoJ) and to allocate £359,807, including the £77,320 received from the MOJ Male Rape Support Fund, of Rape Support Funding from the PFCC's 2022-23 victims' budget to the Synergy Rape Crisis Partnership.	21/12/2022
159-22	Rural Crime Strategy	N/A	Seeks approval of the Essex Rural Crime Strategy 2023-2026	21/12/2022
160-22	Community Safety Development Fund	£333,707 available from the CSDF	seeks approval to launch the PFCC's 2022-23 Community Safety Development Fund. The CSDF is an annual small grants fund which supports community-led projects that are strongly aligned with the priorities set out in the PFCC's Police and Crime Plan.	16/12/2022

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161-22	The Estates Strategy & Adjustments to the Five-Year Plan	Reduction of the 2022/23 estates capital programme of £12,480,700. Increase in the 2023/24 estates capital programme of £4,980,000.	Recommends that the PFCC agrees the new Estate Strategy 2023-2028; removes certain items from the capital programme and the resultant in-year adjustments to the capital programme and notes further capital funding requirements submitted as part of the 2023/24 budget setting process.	21/12/2022
162-22	Airwave Contract	£*	Recommends that the Essex Police, Fire and Crime Commissioner reviews and signs the attached Change and Control Note (the details of which are sensitive), which will apply until the National Shutdown. The end date is currently unknown.	15/12/2022
165-22	Drug Testing on Arrest	£60,000	The Commissioner is asked to approve and sign the Acceptance of Grant document attached to the report, thereby allowing the force to spend £60,000 on Drug Testing on Arrest.	03/02/2023
166-22	Section 22a Police Act 1996 Collaborative Agreement	N/A	To approve an updated collaboration agreement which sets out the legal provisions for the Serious Crime Directorate (SCD) collaboration.	21/12/2022
167-22	The Children's Society Children and Risk of Exploitation (CARE) Project 2023-25	£99,000 from PFCC Victims Fund £69,000 p.a. from the Joint V&V Budget £80,00 from ECC.	Seeks approval to extend the Children's Society's Children at Risk of Exploitation (CARE) project for two years from April 2023 to the end of March 2025	21/12/2022
169-22	Delayed Notice – Statement of Accounts for the year ended 31.03.2022	N/A	The PFCC's approval was sought to publish a Delayed Notice regarding the delay in the publication of the Statement of Accounts for the year ending 31 March 2022 for the Police, Fire and Crime Commissioner Group and the Police, Fire and Crime Commissioner	30/11/2022

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170-22	Minerva Fund	£140,000	Seeks approval to launch a new £140k fund in support of the Minerva project. The Minerva Fund will support the roll-out of local hotspot maps to each Community Safety Partnership (CSP) in Essex, highlighting areas of vulnerability, particularly for violence against women and girls. The funding will be used by CSPs to deploy initiatives in these identified areas.	21/12/2022
172-22	Walton Unilateral Undertaking	£137.71	Seeks approval for the engrossment of a Unilateral Undertaking Agreement (Deed) to secure a planning obligation which will take effect following a grant of planning permission and implementation of the proposed change of use of the former Walton Police Station to residential dwelling status.	21/12/2022
173-22	Publication Policy Review	N/A	To agree the proposed Publication Protocol and associated processes	27/01/2023
174-22	Precept Leaflet	£27,000	To approve the allocation of up to £27,000 from the PFCC's communications budget to develop and distribute the precept leaflet.	27/01/2023
175-22	LQC Indemnity Update	N/A	Through decision 084-21 the Commissioner agreed to wording setting out the indemnity provided to LQCs. Following a national case where an LQC was called as a witness in an employment tribunal, this decision report proposes a revised form of words to incorporate these additional potential risks.	23/12/2022
176-22	Victim Services Contract 2023-26	£1,724,990 over three years	Sought endorsement of the result of an open competition, supported by 7F Commercial, to award the contract for the countywide victim referral, assessment and support service from April 1st 2023.	21/12/2022
177-22	Violence and Vulnerability Joint Budget 2022/23 Phase 4	£24,900	To approve the allocation of £24,900 to support partner organisations to deliver against the priorities within the Police and Crime Plan and Essex Violence and Vulnerability Work Programme 2022/23	23/01/2023
178-22	Management Team Terms of Reference	N/A	To approve the Terms of Reference for the PFCC's Management Team	27/01/2023
179-22	Police, Fire and Crime Commissioner Pay Award 2022/23	£1,900 p.a.	To implement locally the pay award for Police and Crime Commissioners (PCCs) and Police, Fire and Crime Commissioners (PFCCs) made by the Government with effect from 1 May 2022.	28/12/2022
001-23	Policy for Dealing with Persistent, Abusive or	N/A	To approve and adopt the updated Policy for Dealing with Persistent, Abusive or Unreasonable Contact, Correspondence and Complaints	27/01/2023

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	Unreasonable Contact, Correspondence and Complaints			
002-23	Accessibility Strategy and Statement	£3,000	Recommends that the Commissioner agrees the approach set out in the Accessibility Strategy and the Accessibility Statement and approves the allocation of up to £3,000 from the staff pay budget towards the cost of starting to improve content currently published on the website.	03/02/2023
003-23	Southend MARAT 2022-23	£46,957	To approve the allocation of £46,957 to Southend-on-Sea City Council as a contribution to the costs of the Southend MARAT in 2022-23.	03/02/2023
005-23	Home Office Domestic Abuse Perpetrator Programme	£291,272 external funding	To agree to accept a Home Office grant for domestic abuse perpetrator work and to commission local organisations to undertake delivery	18/01/2023
017-23	Violence and Vulnerability Joint Budget 2022/23 Phase 5	£352,995	To approve the allocation of £352,995 to support partner organisations to deliver against the priorities within the Essex Violence and Vulnerability Work Programme 2022/23	03/02/2023
020-23	Police Property Act	£6,000	Seeks PFCC endorsement of Essex Community Foundation's proposal to allocate £6,000 from the Police Property Act Fund to four groups in 2023.	03/02/2023
023-23	Communications Spend	£29,480	To approve the allocation of £29,480 from the PFCC's Communications and Public Engagement budget to deliver the communications and engagement activity for the Commissioner agreed in the Communications and Engagement Strategy 2021- 2024 (approved through decision report 172-21)	21/02/2023
024-23	CCTV Upgrade Works in Basildon Town Centre	£12,500	Recommends that the PFCC contributes up to £12,500 from their Community Safety Development Fund towards the costs of an upgraded CCTV system within Basildon town centre.	03/02/2023
030-23	Statement of Accounts for the year ended 31 March 2022 for the Police, Fire and Crime Commissioner Group and the Police, Fire and Crime Commissioner	N/A	To recommend that the PFCC signs the Statement of Accounts for the year ending 31 March 2022 for the Police, Fire and Crime Commissioner Group and the Police, Fire and Crime Commissioner	22/02/2023

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039	Access to HMPPS Data	N/A	Seeks approval from the Police, Fire and Crime Commissioner to enter into a Memorandum of Understanding with the Ministry of Justice in order to access key local statistics relating to offenders under the supervision of the Probation Service, with the aim of preventing and / or reducing crime and disorder and reducing reoffending	27/02/2023

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

For detailed information on each decision, go to the PFCC website at [Decision making - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](https://pfcc.police.uk) Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 26 November 2022, up to and including 8 March 2023 (ahead of submission for the PFCC meeting of 21 March 2023).