

APPENDIX**Corporate Policy and Scrutiny - Work Programme – 14 December 2023**

| Provisional Date | Topic Title | Lead Contact | Purpose and Target Outcomes | Relevance to Scrutiny Theme | Cross-Committee |
|--------------------------|--|--|--|--|-----------------------------------|
| 14 December 2023 | Failing Councils – lessons learnt | Executive Director: Corporate Services | To consider lessons learnt | Ability to deliver Everyone's Essex Strategy | TBC |
| 14 December 2023 | 2024/25 Budget Building Process | Chancellor of Essex/ Director Finance | To consider process for preparation of draft 2024/25 Budget. | Ability to deliver Everyone's Essex Strategy | Not applicable |
| 14 December 2023 | Devolution update | Leader/Deputy Leader/ Director, Policy and the Head of Performance & Business Intelligence | To consider the latest position on possible devolution. | Ability to deliver Everyone's Essex Strategy | Scrutiny Chairman and VCs invited |
| 25 January 2024 | Budget 2024/25 | Chancellor of Essex/ Director Finance | To consider the draft Budget before presentation to Full Council | Ability to deliver Everyone's Essex Strategy | Not applicable |
| 25 January 2024 | Corporate Economic Renewal Fund/Strategy | Chancellor of Essex/Planning a Growing Economy/Head of Finance Commercial Insight | To consider update and follow-up on issues arising from discussion last May. | Ability to deliver Everyone's Essex Strategy | Yes - PSEG |
| January or February 2024 | Everyone's Essex Strategy | Leader/Deputy Leader/ Director, Policy and the Head of Performance & Business Intelligence | To consider the 2023/24 Quarter 3 update to monitor progress. | Scrutiny of the Everyone's Essex Strategy | Scrutiny Chairman and VCs invited |
| 29 February 2024 | Financial Update | Chancellor of Essex/ Director Finance | To consider the latest financial performance report (Third Quarter Stage) | Ability to deliver Everyone's Essex Strategy | Not applicable |

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| January or February 2024 | Insurance | Chancellor of Essex/Risk and Insurance Manager | To consider (i) policies to cover highways damage (ii) approach towards risk and insurance and spend | Ability to deliver Everyone's Essex Strategy | Not applicable |
| Spring 2024 TBC | Property Strategy update | Chancellor of Essex/Director: Property and Investment & Delivery | Further update to include how the core estate is meeting climate targets | Ability to deliver Everyone's Essex Strategy | TBC |
| Spring 2024 TBC | Facilities Management contract review | Chancellor of Essex/Director: Property and Investment & Delivery | Annual review of structure, identifying savings, performance and encouraging social value | Ability to deliver Everyone's Essex Strategy | Not applicable |
| Spring 2024 TBC | Levelling-Up | Deputy Leader & Cabinet Member for Levelling up, Communities and Engagement | To consider the Annual Report on the Levelling Up Programme | Ability to deliver Everyone's Essex Strategy | TBC |
| April/May 2024 | Council owned 'for profit' organisations | Chancellor of Essex/Director Finance | To understand investments and current approach and performance (to align with Annual Report) | Ability to deliver Everyone's Essex Strategy | Not applicable |
| TBC | Infrastructure Funding / developer contributions | Cabinet Member, Planning a Growing Economy/ Lead Infrastructure Planning and Finance Manager | To consider the latest IFS annual report and further information on developer contributions | Ability to deliver Everyone's Essex Strategy | Yes – TBC |
| Quarterly – dates in 2024 TBC | Everyone's Essex Strategy | Leader/Deputy Leader/ Director, Policy and the Head of Performance & Business Intelligence | To consider latest update to monitor progress. | Scrutiny of the Everyone's Essex Strategy | Scrutiny Chairman and VCs invited |
| TBC | Essex Archive Services | Cabinet Member Devolution, Arts, Heritage and Culture | Future approach including use of digitalisation. | Ability to deliver Everyone's Essex Strategy | Not applicable |

Being considered by the Scrutiny Board: Arrangements for scrutiny of devolution proposals