

ESSEX PCC CAPITAL DISPOSALS PLAN

APPENDIX

1st April 2013 - 31st March 2014

<u>Disposals completed by 31st March 2014</u>	Status	£
11 La Plata Grove, Brentwood	Completed	235,000
less deposit received in 2012/13		-23,500
Other asset disposals - horsebox, motorbike and video equipment		30,159

Disposals pending, completion expected by 31st March 2014 Status

4 Chaplin Close, Laindon	In solicitors hands	X
Former Great Dunmow Police Station	In solicitors hands	X
Both above disposals may slip into 2014/15		

Total for 2013/14 241,659

1st April 2014 - 31st March 2015

Disposals pending, completion expected by 31st March 2015 Status £

3 High Lane, Stansted	In solicitors hands	X
5 La Plata Grove, Brentwood	To be marketed	X
22 Kingston Crescent, Chelmsford	Being valued	X
24 Kingston Crescent, Chelmsford	Being valued	X
<i>Brightlingsea Police Office</i>	<i>To be marketed</i>	X
<i>Kelvedon Hatch Police Office</i>	<i>To be marketed</i>	X
<i>Hadleigh Police Office</i>	<i>To be marketed</i>	X
<i>Pitsea VIS</i>	<i>To be marketed</i>	X
<i>West Mersea Police Office</i>	<i>To be marketed</i>	X
<i>Chelmsford Sympathy Suite & CAIU</i>	<i>To be marketed</i>	X
<i>Tolleshunt D'Arcy Police Office</i>	<i>To be marketed</i>	X
<i>Tiptree Police Office</i>	<i>To be marketed</i>	X
<i>Newport Traffic Unit</i>	<i>To be marketed</i>	X

NPAS - 2014/15 payments for transferred helicopter 165,000

Total for 2014/15 3,757,500

1st April 2015 - 31st March 2016

Disposals pending, completion expected by 31st March 2016 Status £

<i>Westcliff Police Office</i>	<i>To be marketed</i>	X
<i>Rochford Police Station</i>	<i>To be marketed</i>	X
<i>Moulsham Lodge Police Office</i>	<i>To be marketed</i>	X
<i>Moulsham Lodge Police Office</i>	<i>slipped to 16/17</i>	X
<i>Saffron Walden Police Office</i>	<i>To be marketed</i>	X
<i>Great Yeldham Police Office</i>	<i>To be marketed</i>	X
<i>Hatfield Heath Police Office*</i>	<i>Pending Airwave removal and planning</i>	X
<i>Stansted Mountfitchet Police Office</i>	<i>Pending Airwave removal</i>	X
<i>Harlow Dogs Unit*</i>	<i>Pending planning</i>	X
<i>South Benfleet Police Office*</i>	<i>Pending planning</i>	X
24 & 26 St Margaret's Road, Chelmsford	Pending planning	X
28 & 30 St Margaret's Road, Chelmsford	Pending planning	X
Garage site, St Margaret's Road, Chelmsford	Pending planning	X

NPAS - 2015/16 payments for transferred helicopter 165,000

Total for 2015/16 4,832,500

1st April 2016 - 31st March 2017

Corringham Police Station		X
<i>Moulsham Lodge Police Office</i>	<i>slipped from 15/16</i>	X
NPAS - 2016/17 payments for transferred helicopter		99,000

Total for 2016/17 509,000

NB Value of properties marked with asterisk* subject to planning permission.
Properties in italics are those approved for disposal by EPA in June 2012.