

Report to Cabinet	Forward Plan reference number FP/970/12/12
Date of meeting 22 nd January 2013	County Divisions affected by the decision N/a
Title of report Corporate Plan: Progress Report	
Report by Cllr David Finch, Deputy Leader and Cabinet Member for Finance and Transformation	
Enquiries to Margaret Lee, Executive Director for Finance (01245 431010, ext 21010)	

1. Purpose of report

- 1.1. The purpose of the 2012/13 Corporate Plan Progress Report is to provide an updated assessment of the progress made in delivering the Essex County Council's Corporate Plan Priorities in 2012/13.
- 1.2. The report sets out for the third quarter stage (up to November 2012), progress against our measures of success and specified aspirations.

2. Recommendations

- 2.1. Note the current performance outlined in the 2012/13 Corporate Plan Progress Report.

3. Background and proposal

- 3.1. Cabinet will be aware of work undertaken to develop and agree a Corporate Plan (for the period 2012-2017). The Corporate Plan sets out the outcomes we will deliver under each priority (5 priorities, each with 3 outcomes) as well as the measures of success we will use to help us manage our performance.

3.2. This report follows the Corporate Plan Progress Report as at the second quarter stage presented to Cabinet on 30th October 2012.

3.3. Following Cabinet, the report will be presented at Executive Scrutiny Committee and then published on the public facing Essex County Council website.

4. Policy context

4.1. The 2012/13 Corporate Plan Progress Report is directly related to the EssexWorks Commitment 2012/17 in that the purpose of the report is to provide an updated assessment of the progress made in delivering Essex County Council's Corporate Plan Priorities in 2012/13.

5. Financial Implications

5.1. There are no financial implications as a direct result of this report

6. Legal Implications

6.1. There are no legal implications as a direct result of this report

7. Staffing and other resource implications

7.1. There are no staffing or resource implications as a direct result of this report

8. Equality and Diversity implications

8.1. An Equality Impact Assessment was not required.

9. Background papers

9.1. There are no relevant background papers related to the report