

APPENDIX**Corporate Policy and Scrutiny - Work Programme – 25 May 2023**

Provisional Date	Topic Title	Lead Contact	Purpose and Target Outcomes	Relevance to Scrutiny Theme	Cross-Committee
25 May 2023	Financial Update	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To consider the latest financial performance report (4 th quarter year-end)	Ability to deliver Everyone's Essex Strategy	Not applicable
29 June 2023 TBC	Infrastructure Funding Statement/ developer contributions	Cabinet Member Finance, Resources and Corporate Affairs	To consider the latest IFS annual report and further information on developer contributions	Ability to deliver Everyone's Essex Strategy	Yes – likely delivered as a private briefing
27 July TBC	Commercial (non-property) investments	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To understand investments made and review current approach and performance	Ability to deliver Everyone's Essex Strategy	Not applicable
27 July 2023	Financial Update	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To consider the latest financial performance report (First Quarter Stage)	Ability to deliver Everyone's Essex Strategy	Not applicable
28 September - TBC	Corporate Economic Renewal Fund/Strategy	Cabinet Member Finance, Resources and Corporate Affairs/ Head of Finance Commercial Insight	To consider update and follow-up on issues arising from discussion last May.	Ability to deliver Everyone's Essex Strategy	Place Services and Economic Growth Scrutiny Committee
26 October 2023	Financial Update	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To consider the latest financial performance report (Half Year Stage)	Ability to deliver Everyone's Essex Strategy	Not applicable

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TBC	Property Strategy update	Cabinet Member Finance, Resources and Corporate Affairs/Director: Property and Investment & Delivery	Further update to include how the core estate is meeting climate targets.	Ability to deliver Everyone's Essex Strategy	TBC
Quarterly – dates in 2023 TBC	Everyone's Essex Strategy	Leader/Deputy Leader/ Director, Policy and the Head of Performance & Business Intelligence	To consider latest update to monitor progress	Scrutiny of the Everyone's Essex Strategy	Scrutiny arrangements under review by Scrutiny Board
14 December 2023 - TBC	Treasury Management Policy	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To consider the latest (annual) refresh of the Policy	Ability to deliver Everyone's Essex Strategy	Not applicable
25 January 2024 - TBC	Budget 2024/25	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To consider the draft Budget before presentation to Full Council	Ability to deliver Everyone's Essex Strategy	Not applicable
TBC	Essex Archive Services	Cabinet Member Devolution, Art, Heritage and Culture	Future approach including use of digitalisation.	Ability to deliver Everyone's Essex Strategy	Not applicable
Spring 2024	Facilities Management contract review	Cabinet Member Finance, Resources and Corporate Affairs/ Director: Property and Investment and Delivery	Annual review of structure, identifying savings, performance and encouraging social value	Ability to deliver Everyone's Essex Strategy	Not applicable
Spring 2024	Levelling Up	Deputy Leader & Cabinet Member for Community, Equality, Partnerships and Performance	To consider the Annual Report on the Levelling Up Programme	Ability to deliver Everyone's Essex Strategy	TBC

Being considered by the Scrutiny Board: Arrangements for scrutiny of devolution proposals