

Cabinet	FP/847/06/12
Date: 17 July 2012	

Award of Education and Social Care Contracts to Meet the County Council's Statutory Duty to provide Transport to Education and Social Care Centres for August 2012

Report by Cabinet Member for Highways and Transportation

Enquiries to Officer Nick Roberts

Purpose of Report

To enable the County Council to discharge its statutory provision to provide transport to schools and social care establishments by awarding contracts to commence from 1st August 2012.

Options/Proposals

Following a full tender process carried out in line with EU regulations it is proposed that contracts to meet these statutory duties are awarded in line with the tender outcomes outlined in the full report attached.

The options are:

- agree the award of the new and renewed contracts to meet the statutory duty, or;
- not to award the contracts and be in breach of our statutory duty.

Recommendations:

- to award contracts as set out in Annex 1 to this report that will result in an estimated efficiency saving of £1.766m for the Schools, Children and Families Directorate for the delivery of statutory transport service into schools.
- to award contracts as set out in Annex 1 to this report to external operators that have resulted in efficiency savings of £0.147m to the Adults, Health and Community Well-being Directorate, for the delivery of transport services to social care centres.
- to withdraw from the tender round those contracts in the tender round currently operated by Community Link (Essex County Council's in-house fleet). This is necessary because the tender for these contracts did not

include sufficient information relating to TUPE and other potential overhead costs, so that a fair tender was not possible.

- to offer these routes to Community Link at an additional cost of £15,115 to the Adults, Health and Community Well-being Directorate.

All these contracts will be awarded for a minimum of 12 months.

Background

Essex County Council has statutory duties to provide transport to education establishments and has agreed policies to provide transport to social care centres. An annual tender round is undertaken by the Passenger Transport Co-ordination Centre within the Environment, Sustainability and Highways Directorate on behalf of the Schools, Children and Families (SCF) and Adults, Health and Community Well-being Directorates (AHCW).

These services are delivered on behalf of the Council, the majority of which are provided by commercial operators running a range of vehicles including buses and taxis. Approximately 7% (by value) of these services are delivered by the County Council's in-house fleet, Community Link.

Each year a tender exercise is undertaken to test the market and achieve best value for money. This is done by extending contracts with existing providers and tendering for a selection of routes. This includes the use of an e-auction process (an online auction process allowing operators to bid against each other for selected contracts in real time).

The decision about which routes to tender is made on the basis of performance, age of contracts, policy changes and opportunities for rationalisation of routes.

A full report detailing the process, the outcomes and reasoning behind these decisions is attached. (Main Report)

Conclusions

Given the statutory requirement to provide transport involved it is proposed to award these contracts as indicated in the attached report

Relevance to ECC's corporate plan and other Strategic Plans

Under the Education Act 1996 and the Education and Inspections Act 2006 the County Council has a statutory duty to provide, free of charge, home to school transport to certain students who meet nationally set qualifying criteria. The County Council's Schools, Children & Families (SCF) has also adopted certain discretionary transport policies under which transport has to be made available to qualifying students. The County Council's Adult Health and Community Wellbeing Directorate (AHCW) has a responsibility to provide transport in accordance with its duties under its 'Fair Access to Community' and 'Fair Access to Transport' policies

In addition the County Council has adopted its Corporate Plan which sets out its priorities for providing services to the people of Essex between 2012 and 2017. This seeks to :

- Enable every individual to achieve their ambitions by supporting a world-class education and skills offer in the county by
 - helping Essex residents achieve their full potential through learning
 - providing opportunities for Essex people to learn throughout their lives
 - promoting a culture of aspiration for all
- Improve public health and wellbeing by:
 - helping Essex residents to live full and independent lives
 - encouraging healthy and active lifestyles and tackling the wider causes of ill health
 - protecting and enhancing the environment in Essex

Providing these transport services is a key element in meeting these priorities.

Internal and External Consultation

Internal consultation has taken place with the commissioning bodies, SCF and AHCW to ensure their needs are met and that the tender outcomes are acceptable to them.

Those schools, day centres and colleges affected were consulted during the tender's re-planning phase to make sure their interests were addressed.

Legal Implications (Monitoring Officer)

There are no legal implications. The procurement process described above follows the requirements of the UK Procurement Regulations and the Council's own governance regulations. The terms of the contracts to be let are normal for the service and have been developed over a number of years to reflect the requirements of this area.

Finance and Resources Implications

(Section 151 Officer)

This decision is affordable within the 2012/13 agreed budget.

Total indicative savings for the Schools, Children and Families Portfolio amount to **£1.129m** for the 2012/13 financial year (**£1.766m** for the Academic Year). The contract price is based on a snapshot of current pupils transport packages which are sensitive to variations and a full review will take place in October (following the receipt of the proposed activity details for the academic year) to validate the savings achieved.

Total indicative savings for the Adults, Health and Community Wellbeing Portfolio amount to **£0.131m**. Negotiations are currently underway with Community Link for

the contracts withdrawn from the tender round and therefore the indicative savings may rise to **£0.147m**.

Human Resources Implications

The decision being taken here will have no additional Human Resource implications for the County Council. As noted in the report set out in the attached report. The award of contracts has been made in light of potential impact of TUPE implications in respect to contracts held by ECC's Community Link in-house transport service. These decisions have been made under advice from the County Council's Procurement and HR services to ensure that they comply with employment legislation and relevant Council policies.

Equality Impact Assessment

All Essex County Council contracts let under this proposal will comply with the provisions of the Disability Discrimination Act and a Level 1 Equality Impact Assessment has been conducted and is attached to the report as Annex 2. The assessment suggests that there will be few or no negative impact from these tenders.

Background papers

Please See the attached papers

Forward Plan Reference FP/84706/12

Report on Essex County Council School Children and Family and Adult Health and Community Wellbeing Transport Contract Tenders 2012/13

Originating Officer: Nick Roberts Ext: 51187

Purpose of Report

To allow the County Council to discharge its statutory provision to provide transport to schools and social care establishments by awarding contracts to commence from 1st August 2012 by awarding contracts for the provision of transport services to education and social care establishments. All these contracts will be awarded for a minimum of 12 months.

Background

Essex County Council has statutory duties to provide transport to education establishments and has agreed policies to provide transport to social care centres. An annual tender round is undertaken by the Passenger Transport Co-ordination Centre within the Environment, Sustainability and Highways Directorate on behalf of the Schools, Children and Families (SCF) and Adults, Health and Community Well-being Directorates (AHCW).

These services are delivered on behalf of the Council, the majority of which are provided by commercial operators running a range of vehicles including buses and taxis. Approximately 7% (by value) of these services are delivered by the County Council's in-house fleet, Community Link.

Each year a tender exercise is undertaken to test the market and achieve best value for money. This is done by extending contracts with existing providers and tendering for a selection of routes. This includes the use of an e-auction process (an online auction process allowing operators to bid against each other for selected contracts in real time).

The decision about which routes to tender is made on the basis of performance, age of contracts, policy changes and opportunities for rationalisation of routes.

Context

Some 21,000 students and 1,400 adults make use of these services every year.

The budget for SCF in 2012/13 is £23.2M. This compares to the budget for 2011/12 of £24.56m

The budget for AHCW for 2012/13 is £5.15m compared to a budget for 2011/12 of £4.47m.

This represents a budget reduction of £1.36m for SCF and an increase of £0.68m in the AHCW budget from the 2011/12 financial year.

These figures included an allowance for the savings to be realised from this round of tenders.

Areas affected

All areas of the County are affected by this decision.

Procurement process and outcomes

Following the publication of a notice in the Official Journal of the European Union (OJEU), approximately £6.5m worth of contracts for SCF and AHCW were made available to the market using the Council's new Ariba e-sourcing tool.

78 suppliers submitted bids and all were required to complete a Pre-Qualification Questionnaire. At the request of service commissioners in AHCW and SCF the decision was made to award the contract based on the lowest price submitted.

The average number of bids received against the education contracts for SCF was 4.7 whilst for AHCW it was 2.2 bids.

SCF Outcomes;

The market was asked to submit tender prices based on 1, 2 or 3 year periods. The County Council reserved the right to award contracts for the period that offered best value. The impact of offering the contracts in this way is to generate a saving of approximately £100k at tender compared to what would have been the cost if only 1 year contracts are awarded. This represents 2.6% of the total value. The majority of these savings came from the bigger 'One School - One Operator' contracts.

42 contracts had 3 year fixed prices, and it was agreed by the Passenger Transport Project Board that the benefit of awarding these over a long term would be dependent on the specifics of each route, particularly where variations were likely. Only 4 contracts were awarded on this basis.

The structure of the bids received suggests that operators remain cautious about committing to longer term contracts in the current uncertain economic environment.

Where a tender only received two bids from operators and where these prices were within 7% of each other, the tenders were referred to the e-auction process, as the low number of bidders and close costs suggested that best value might not have been achieved. This is the same criteria adopted for submitting tenders to e-auction last year. Under these criteria in 2011/12 82 SCF tenders went to e-auction with a value of £1.482m. For 2012/13 30 SCF tenders went to e-auction with a value of £528,029. Using the e-auction process saw these 30 routes generate saving at tender of £73,706.70 (14%).

The initial results suggest that e-auctions remains an effective tool to further drive down costs and open up a second opportunity for the market to bid. With a longer turnaround and time and review of the OJEU requirements further efficiencies could be made from this in the future.

The Savings for SCF are as follows:

Schools, Children and Families	£000
Total value of SCF contracts tendered	£5,164
Total costs of contracts after tender	£3,724
Savings on all tendered contracts intended to award (inc. e-auction) (28%)	(£1,440)
Renegotiation savings (3%)	(£326)
Total Academic Year Savings	(£1,766)

SCF Comparative Unit Costs

Changes in unit costs as a result of this tender process are set out below:

1.0 2011/12

- a) Number of students transported 4,335
- b) No of journeys per student per day 2
- c) No of days 190
- d) Passenger journeys per year (a x b x c) 1,647,300
- e) Annual Value of contracts 2011/12 £5,164,000

- f) Cost per passenger journey £5,164,000 /1,647,300 = **£3.13 per passenger journey**

2.0 2012/13

- a) Total Contracted Capacity 4,229
- b) No of journeys per student per day 2
- c) No of days 190
- d) Passenger journeys per year (a x b x c) 1,607,020
- e) Annual Value of contracts 2011/12 £3,724,000
- f) Cost per passenger journey £3,724,000/ 1,607,020 = **£2.31 ppj**

NB These figures are based on a snap shot and may be subject to change during the year.

From the tender process, overall a 28% saving was achieved, including the 14% reduction obtained from the e-auction. With £326k worth of reductions negotiated external to the tender process; the total savings amount to **£1.766m** for the Academic Year.

The contract price is based on a snapshot of current activity levels and will be subject to change should the activity requirements at the start of the academic year vary.

AHCW Outcomes:

A similar process was adopted for dealing with the AHCW tenders.

As a result the savings for AH&CW are as follows;

Table 2

	External Operators	Internal Operator	Total
Current cost of tendered contracts	£0.328m	£0. 996m	£1.324m
New cost of contracts	£0. 186m	£ 1.011m	£1.197m

Efficiency savings	£ 0.147m	(£0.015m)	£0.132m
--------------------	----------	------------	---------

AHCW Comparative Unit Costs

Because the number of days that individual service users travel, a slightly different methodology is required to produce the unit cost figures for AHCW. Again these figures are subject to variation over the year.

Changes in unit costs as a result of this tender process are set out below:

1.0 2011/12

- a) Number of students journey undertaken 2011/12 61,100
- b) Annual Value of contracts 2011/12 £1.324m
- c) Cost per passenger journey $\frac{£1.324m}{61,100} = \textbf{£21.66 ppj}$

2.0 2012/13

- a) Total Contracted Capacity 66,300
- b) Cost per passenger journey $\frac{£1.197m}{66,300} = \textbf{£18.05 ppj}$

There has been a healthy saving achieved against the contracts that have been competed for by external operators in the commercial market, amounting to an overall reduction of 43% in the tender price. This includes the 9.6% (£5,775) produced by the e-auction carried out for 6 contracts.

However these savings have been somewhat off-set by the in house fleet contracts that have increased by 1.6%. As noted above, the decision was made to withdraw the 10 contracts run by Community Link and initially offered for tender, because of advice received from ECC Procurement, that the impact of potential liabilities to operators resulting from TUPE and pension obligations had not been fully revealed during the tender and could result in additional cost claims should tenders be awarded without these risks being made clear.

With the expectation that any loss of contract by the in-house fleet would activate TUPE legislation, all contracts that were previously operated by Community Link went out to tender highlighting that TUPE might apply.

3 of the 10 contracts operated by Community Link only received bids from the in-house service. Of the other seven contracts 2 had cheaper bids from

external operators with Community Link, community link winning the other 5. However once the additional TUPE implications had become apparent and were communicated to the operators, they were concerned that they had not bid on the basis of a full understanding of the potential liabilities involved and asked to be allowed to withdraw their bids. As it was true that they were not fully aware of the implications involved the County Council acceded to this request. While this meant that Community Link was now the lowest bidder for all of the contracts involved, Procurement were concerned that other bidders could potentially object to the award of the contracts to Community Link through the tender process on the grounds that had they been made aware of the full TUPE liabilities involved, they could have bid for the routes involved. Procurement advised that the best approach would be to withdraw all the routes in the tender round currently run by Community Link.

The additional information on TUPE liabilities referred to the need to obtain an assessment of the of the TUPE and pension liabilities resulting from the bids GAD (the Government Actuary Department). Assessment would normally be obtained to gather the pension liabilities and therefore the cost impact for a new operator. We were unable to get the assessment at the time of tendering due to time constraints and the additional cost for getting the assessments carried out. It would be possible to go back out to the market, but the likelihood is that awarding to a commercial operator would, once TUPE and pension factors are allowed for, not offer any better value once all these costs have been taken into account (if indeed any other external operators were still interested in these routes and taking on the TUPE/Pensions obligations).

Therefore, following the withdrawal of all 10 Community link run routes from the tender it is recommended that they continue to be undertaken by the in house fleet. This will allow them to be combined with 4 other routes that were not due to be tendered but will be allowed to lapse. The passengers from these routes will be combined into the 10 Community Link routes to produce additional cost savings. This reduces the overall cost of the combined routes involved by £50,000, producing the figures set out in table 2 above. (See Appendix 2 for detailed breakdown).

As a result the outcome is an overall saving at tender tom ACHW of **£132k**.

Conclusions

Informed by the results of the procurement process it is concluded that:

- That the SCF Contracts should be awarded as outlined in Annexe 1
- That the AHCW contracts for external operators be awarded on the basis outlined in Annexe 1

- That the 10 contracts offered for tender, currently provided by Community Link should be withdrawn from tender
- That these 10 contracts should be offered to Community Link on the basis of the prices they quoted at tender.

Corporate Plan Objectives

The decision is directly relevant to the Council's overall vision:

Essex means business. We want to be a vibrant place where every individual and community has the opportunity to grow and reach their potential and play a part in our county's success

In addition the decision contributes to the following Essex priorities:

- enabling every individual to achieve their ambitions by supporting a world-class education and skills offer in the county – *effective transport enables individuals to access education;*
- improving public health and wellbeing – *access to services is an important aspect of promoting and maintaining the health and well-being of Essex residents.*

In addition the procurement process will ensure that the Council continues to get best value for the services that it purchases while maintaining a good customer service to Essex residents.

Consultation

Consultation was undertaken with the schools, colleges and social care centre involved over the re-planning of the tenders prior to the beginning of the tender process so that consideration was given to the needs of students and adult service users. An Equality Impact Assessment was carried out to level 1 to assess the impact on vulnerable groups. Officers from the SCF and AHCW Directorates were also consulted where appropriate

The outcomes of this consultation were taken into account when planning the services and have had an impact on routes and timings

Legal Implications

There are no legal implications. The procurement process described above follows the requirements of the UK Procurement Regulations and the Council's own governance regulations. The terms of the contracts to be let are normal for the service and have been developed over a number of years to reflect the requirements of this area.

Financial Implications

AHCW implications;

The 2012/13 budget for transport within Adult Social Care is £5.038m (after allowing for £114,000 for the travel training services SLA). The forecast spend based on 2011-12 actual spend is £5.034m. Therefore assuming transport requirements for 2012/13 are similar to that in 2011/12 there is sufficient budget cover the level of spend as at last year. The procurement exercise under taken has resulted in net annual savings for AHCW for 2012/13 of approx £77,445 and £132,763.50 full year so provided demand does not increase will result in a real reduction in the transport costs. The retendering of the routes to the Summerdays Centre may impact on the savings above.

SCF implications;

The Transport bilateral savings to 2012-13 assumed cumulative savings of £6.7m; pressures arose due to contract changes, resulting in a revised cumulative forecast of £3.7m (£3.0m reduction). The revised forecasted savings of £3.7m include a target for procurement of £774k (£1.211m per academic year). Savings achieved from the tender exercise and renegotiation of contracts for the start of the 2012-13 academic year totals £1.129m (£1.766m academic year). This exceeds the procurement element of the Transport bilateral savings by £227k (£355k academic year).

A note of caution should be attached to the savings and unit cost figures as no assumptions have been built in for potential 'cost creep' that may occur before the start of the autumn term. The exercise is based on a snapshot of pupils transport packages at a point in time and previous experience indicates that variations in demand and vehicle specification based on the complexity of need are likely to occur. It will be necessary to undertake a full review in October (following the receipt of the proposed activity details for the academic year) to determine the extent of any 'cost creep', validate potential savings and reflect the position within the overall Transport forecast.

Human Resource Implications

With the in-house fleet contracts being awarded back to Community Link there are no TUPE or redundancy implications.

Equality Impact Assessment

An Equality Impact Assessment was undertaken to identify the impact of these changes on potential service users from vulnerable groups. This is attached as Appendix 3. The outcome of this assessment was that the impacts were considered to be low and that no ameliorating actions were required

Background papers

Attached are spread sheets that give detail of the tender awarding of each individual route.

Title of service being assessed	Passenger Transport Statutory Tender Round (school and adult social care transport)
Directorate	Environment, Sustainability and Highways
Name and role of officer completing this assessment	Nick Roberts, Passenger Transport Development and Delivery Manager
Contact Telephone Number	01245 437 187
Date Assessment Completed	January 30 th 2012

1. What are the aims and objectives of this service, policy or function? (e.g. what is the likely impact and the relevance?- State whether this EIA relates to an existing, to a proposed change or new service, policy or function and include whether any changes are linked to an efficiency programme)

It is a statutory requirement to provide transport for **eligible** school children (primary and secondary age to the age of 16) and adults for social care services after assessment. There is no change in the policies (School, Children and Families and Adult Health & Community Wellbeing transport policies). It at this point of the process that the specific needs of the user is considered, the transport will be procured to meet these needs.

Approximately 25% of the services provided are due to be tendered. The change could result in a change of operator; the quality of service will remain unchanged.

2a. Which strategic objective does this service support? Please state	2b. Is this service provided under a statutory or discretionary duty? Please state
Maintaining Statutory Transport Services	Statutory
2c Please state whether this EIA will: <ul style="list-style-type: none"> • support a business case development, • provide evidence for scrutiny decisions, • provide evidence to support policy, functions or service reviews and efficiency programmes *Note all papers presented for scrutiny and business case development require, as a minimum, a supporting Section One EIA form. (screening)	
Support a business case development	

3. Describe which policies and/or guidelines control how you deliver the service and who is eligible to receive it?

- Education Act 1996
- Education and Inspections Act 2006
- Equality Bill 2010
- Apprenticeship, Skills, Children and Learning Act 2009

Under the "NHS and Community Care Act 1990" (section 47) there is an obligation on the Council to assess a person's needs and to meet those needs "where it appearsthat any person for whom they may provide or arrange for the provision of community care services may be in need of any such service". If this leads to a person being assessed as having a "Critical" or "Substantial" need then the

Essex County Council "Fair Access to Transport" (FATS) policy will be utilised.
See link

http://i-net2/EAS/Essex%20Knowledge%20Portal/!SSL/!WebHelp_Pro/Essex_Knowledge_Portal.htm

Education transport policy <http://www.essex.gov.uk/Education-Schools/Schools/Travel-School/Documents/Education%20Transport%20Policy%20Feb%202011.pdf>

4. Now think about how you actually deliver the service, for example how do people find out about your service? How do they access or use it? Most teams have developed processes to allow them to deliver their service efficiently. Describe all processes here:

Eligibility for home to school transport is accessed by Schools, Children and Families (SCF). Passenger Transport will continue to provide the same quality of service for SCF.

The needs identified will continue to be identified by SCF and Adult Health & Community Wellbeing (AH&CW) and the level of service provided tailored to meet those individual needs. There will be no adverse affect for the passenger.

All operators invited to tender for service are approved by the Passenger Transport Team.

5. Could anything in the existing/ proposed policy, service or function mean that any group could be excluded or disadvantaged (albeit inadvertently)? To help you make this decision think about the governance and delivery of your service in respect of each of the equality protected characteristics (groups), list below brief notes outlining the negative impacts that the service may have on each group. Determine how detrimental these impacts are in accessing services and/or engaging with ECC. High, Medium or Low relevance? E.g. High relevance may allude to Discriminatory actions such as inability to access service or undue difficulty in accessing services.

a. **Race and Culture-** Black, Asian and Minority ethnic groups including Gypsies, Roma and Travellers

- race and cultural considerations may include a lone female travelling with a male driver
- Gypsy, Roma and Travellers are entitled to transport under the standard policy so needs will be considered the same as all other pupils unless stipulated.

Low Impact

b. **Age-** including older and younger people

- Older passengers using Social Care Transport may have mobility restrictions, details are stipulated by Commissioners

Low Impact

c. **Sexual Orientation-** Lesbian, Gay and Bisexual People

d. Disabled people

- Some individuals may not respond positively to a change in operator. For example an autistic child will lose the security of recognising the driver and vehicle currently providing the service. SCF and AH&CW work closely with the school/centres and carers to provide a smooth transition and communicate any continuity issues. Continuity of service will be considered when deciding on well to market test or when awarding.
- Individual disabilities may require individual specifications such as wheel chair accessible, or the requirement of a passenger assistant

Low Impact

e. Carers

- The needs of carers will be considered by commissioner before award of transport contract.

Low Impact

f. Gender- Men and Women

- Individuals may require specific needs. For example, an abused female may request the need to be transported by a female driver, or a child may be recognised as behaving violently against female drivers and therefore can only be transported by a male driver. These circumstances will be established by the commissioner in advance to ensure the appropriate transport provision is procured.

Low Impact

g. Gender reassignment – including transgendered people

h. Pregnancy and maternity

- Pregnant females' needs may change. Provision of transport will be provided in consideration of the needs of the student in these circumstances

Low Impact

i. Marital Status and Civil Partnership

j. Religion and Belief

- Some race and cultural considerations may include a lone female travelling with a male driver.

k. Addressing Socio- economic and / or health inequalities

6. Your Service may already be meeting the needs of the equality strands in some areas. Please list, group by group, the positive actions you have already taken to address possible inequality.

a. Race and Culture- Black, Asian and Minority ethnic groups including Gypsies, Roma and Travellers

Currently the needs of individuals are assessed by SCF and AH&CW and appropriate transport will be provided.

- Some race and cultural considerations may include a lone female travelling with a male driver. When this has been identified by SCF a female driver is provided; this requirement will be included in the tender document.

b. Age- including older and younger people

- For children of primary age escorts are provided on vehicles with over 25 seats.
- Appropriate DDA compliant services are provide for older passengers with mobility restrictions.

c. Sexual Orientation- Lesbian, Gay and Bisexual People

d. Disabled people

- Some individuals may not respond positively to a change in operator. For example an autistic child will loose the security of recognising the driver and vehicle currently providing the service. SCF will work closely with the school and carer to provide a smooth transition
- Individual disabilities may require individual specifications such as wheel chair accessible or the need for a passenger assistant. The needs of each individual will be assessed by SCF and included in the tender specification.

e. Carers

- The needs of carers will be considered in line with policy.
- Transport is provided for carers in line with policy

f. Gender- Men and Women

- Individual needs may recommend specific needs. For example, an abused female can only be transported by a female driver, or a child may be recognised as behaving violently against female drivers and therefore can only be transported by a male driver. The individual needs will be assessed by SCF and AH&CW in line with their transport policies and the individual needs included in the tender specifications.

g. Gender reassignment - including transgendered people

h. Pregnancy and maternity

- Appropriate transport will be provided for pregnant females as stipulated by the Commissioner.

i. Marital Status and Civil Partnership

j. Religion and Belief

Some race and cultural considerations may include a lone female travelling with a male driver. When this has been identified by SCF a female driver is provided.

k. Addressing Socio- economic and / or health inequalities

For children in education up to 16 transport is provided based on distance from school not family income.

When there is a charge for transport services, eg post 16 the charge can be waived subject to income levels. This is assessed by SCF in line with their Transport Policy.

There is no charge for adult social care transport. Needs are identified and the appropriate transport provided.

Summary – High/medium relevance – Please proceed to gather further data (if necessary) and all High EIAs need to progress to a section 2 EIA.

[illegible][illegible]

The Next Stage - Section 2:

We need to ensure that the consultation process is managed. Please submit Section 1 of the EIA with the consultation and data plans completed. It is likely that some of the data will be available to you without the need for external consultation and /or other officers may have already sought the views of community groups. This will reduce the level of work that will be required by you to complete the final EIA stage. We also need to control our approaches to partners and community/ voluntary groups so that they are not inundated by Essex officers asking them for help and information. We will be able to co-ordinate these approaches.

The equalities team will be able to offer support and advice during the consultation process. Once the consultation stage is complete you will need to complete section 2 of the Equality Impact Assessment using your initial thoughts and the consultation information to develop an effective action plan for your service.

Completion date for consultation and data collection	
Start date for Section two EIA - if necessary	

Please submit this form to the equalities team: equalities@essexcc.gov.uk

Agenda Item 9

Appendix 1

TENDER REF	Route	Specialism	Base/ Destination	Winning Operator	Award Bid	Additional Mileage Rate	Duration of Award	Highest Bid	Lowest Bid
OS1	PCSS01	OSOO	Fresh Start Clacton	24x7 Ltd	£1.32	£1.32	1yr	£3.5 + £1.20	£1.32
OS6	PM0001	OSOO	Mountfitchet Maths & Computing College	Eagles Travel	£450.00	£4.00	1yr	£1,150.00	£450.00
M1	PM0002	MAINSTREAM	NOTLEY HIGH SCHOOL	Florida Taxis - Coaches	£138.00	£4.85	1yr	£195.00	£138.00
M2	PM0003	MAINSTREAM	RODINGS PRIMARY SCHOOL	Fargo Link	£65.00	£1.65	3yr	£179.00	£65.00
OS2	PM0004	OSOO	Ormiston Rivers	Stephensons of Essex	£1,979.00	£3.00	3yr	£2,150.00	£1,979.00
OS3	PM0005	OSOO	Plume School	Hedingham Omnibuses	£913.85	£3.50	3yr	£1,700.00	£913.85
OS4	PM0006	OSOO	William De Ferrers	Fords Coaches	£749.50	£1.50	3yr	£990.00	£749.50
M3	PM0007	MAINSTREAM	RIVENHALL CE PRIMARY SCHOOL	Knights Coaches Ltd	£19.00	£1.80	1yr	£49.00	£19.00
M4	PM0011	MAINSTREAM	HOLY TRINITY CE PRIMARY SCHOOL	Freedom Taxi Ltd.	£20.00	£1.00	1yr	£50.00	£20.00
M5	PM0012	MAINSTREAM	CANEWDON ENDOWED CE PRIMARY SCHOOL	Alpine Taxis Ltd	£25.00	£2.00	1yr	£150.00	£25.00
M6	PM0013	MAINSTREAM	COLCHESTER ACADEMY	Wards Coaches	£136.90	£3.80	1yr	£195.00	£136.90
M7	PM0014	MAINSTREAM	THURSTABLE SCHOOL	Hedingham & District Omnibuses	£107.65	£4.00	3yr	£215.00	£107.65
M8	PM0015	MAINSTREAM	THE STANWAY SCHOOL	Hedingham & District Omnibuses	£129.70	£4.00	3yr	£215.00	£129.70
M9	PM0016	MAINSTREAM	THE STANWAY SCHOOL	Hedingham & District Omnibuses	£116.80	£4.00	3yr	£215.00	£116.80
D3	PM0019	DENOM	ST TERESA'S CATHOLIC PRIMARY	STANWAY TRAVEL LTD	£79.00	£1.30	1yr	£124.00	£79.00
D4	PM0020	DENOM	ST OSYTH PRIMARY	FARGO LINK	£36.00	£1.25	3yr	£80.00	£36.00
D5	PM0021	DENOM	ST THOMAS MORE CATHOLIC PRIMARY	FIVE SEVENS TAXIS	£35.00	£2.00	1yr	£68.00	£35.00
D6	PM0022	DENOM	ST THOMAS MORE CATHOLIC PRIMARY	HAWAII FIVE O	£39.00	£2.20	1yr	£59.00	£39.00
M11	PM0023	MAINSTREAM	STOUR VALLEY COMMUNITY SCHOOL	De Vere Cars	£94.00	£1.12	1yr	£179.00	£94.00
M12	PM0024	MAINSTREAM	HAZELMERE INFANT SCHOOL	Hawaii Five O	£20.00	£1.50	1yr	£46.00	£20.00
M14	PM0026	MAINSTREAM	ALL SALTNS CE PRIMARY SCHOOL	A2B Taxis Harwich	£24.00	£1.00	3yr	£36.00	£24.00
M15	PM0027	MAINSTREAM	ST OSYTH PRIMARY SCHOOL	Withdrawn	N/A	N/A	N/A		
M16	PM0028	MAINSTREAM	ST LAWRENCE CE PRIMARY SCHOOL	Hawaii Five O	£22.00	£1.50	1yr	£46.00	£22.00
M17	PM0029	MAINSTREAM	THURSTABLE SCHOOL	Hedingham Omnibuses	£241.50	£4.00	1yr	£400.00	£241.50
M18	PM0031	MAINSTREAM	INGATESTONE INFANT & FRYERING CE JUNIOR SCHOOL	848 Cars Ltd	£24.80	£1.91	1yr	£49.00	£24.80
D7	PM0032	DENOM	ST AUGUSTINE'S RC PRIMARY	CHIGWELL CARS	£24.00	£2.00	1yr	£46.00	£24.00
M19	PM0033	MAINSTREAM	DEBDEN CE PRIMARY SCHOOL	Withdrawn	N/A	N/A	N/A		
D8	PM0038	DENOM	ST ANDREWS CE PRIMARY	A2B CONTRACT CARS	£17.00	£2.80	3yr	£20.00	£17.00
M20	PM0040	MAINSTREAM	MOULSHAM HIGH	Fargo Link	£37.00	£1.40	1yr	£46.00	£37.00
M21	PM0041	MAINSTREAM	WEST HATCH HIGH SCHOOL	Chigwell Cars Ltd	£55.00	£3.00	1yr	£175.00	£55.00
M22	PM0042	MAINSTREAM	BRISCOE PRIMARY SCHOOL	Withdrawn	N/A	N/A	N/A		
M23	PM0043	MAINSTREAM	NEWPORT FREE GRAMMAR SCHOOL	Withdrawn	N/A	N/A	N/A		
D9	PM0050	DENOM	ST JOHN PAYNE CATHOLIC	KNIGHTS COACHES LTD	£35.00	£1.80	1yr	£48.00	£35.00
D10	PM0051	DENOM	ST JOHN PAYNE CATHOLIC	Freedom Taxi Ltd.	£16.99	£1.00	1yr	£59.60	£16.99
D11	PM0052	DENOM	ST JOHN PAYNE CATHOLIC	Freedom Taxi Ltd.	£15.49	£1.00	1yr	£200.00	£15.49
D12	PM0053	DENOM	ST JOHN PAYNE CATHOLIC	GROUP TAXIBUS LTD	£36.00	£1.90	1yr	£60.50	£36.00
D13	PM0056	DENOM	ST THOMAS OF CANTERBURY	848 Cars Ltd	£20.00	£1.15	1yr	£46.00	£20.00
M24	PM0057	MAINSTREAM	FELMORE PRIMARY SCHOOL	FARGO LINK	£69.00	£1.30	3yr	£98.36	£69.00
M25	PM0065	MAINSTREAM	THE SWEYNE PARK SCHOOL	James Gaitens	£29.88	£1.75	1yr	£52.00	£29.88
M26	PM0067	MAINSTREAM	RIDGWELL CE PRIMARY SCHOOL	Florida Taxis - Coaches	£134.00	£5.25	1yr	£198.00	£134.00
D14	PM0068	DENOM	ST HELENS CATHOLIC PRIMARY	WITHDRAWN	N/A	N/A	N/A		
M27	PM0069	MAINSTREAM	EPPING UPLAND CEPRIMARY SCHOOL	Car Service Travel	£12.00	£1.75	1yr	£65.00	£12.00
M28	PM0070	MAINSTREAM	BURNT MILL ACADEMY	Barkerbus	£113.00	£1.50	1yr	£180.00	£113.00
M29	PM0071	MAINSTREAM	LAMBOURNE PRIMARY SCHOOL	Withdrawn	N/A	N/A	N/A		
M30	PM0072	MAINSTREAM	KELVEDON HATCH PRIMARY SCHOOL	L.C.B. Travel Ltd	£110.00	£2.00	1yr	£155.00	£110.00
D15	PM0073	DENOM	ST HELENS CATHOLIC PRIMARY	WITHDRAWN	N/A	N/A	N/A		
M31	PM0074	MAINSTREAM	DAVENANT FOUNDATION SCHOOL	Imperial Bus Co Limited	£70.00	£2.00	1yr	£165.20	£70.00
M33	PM0076	MAINSTREAM	MARK HALL SCHOOL	Car Service Travel	£26.60	£1.75	1yr	£65.00	£26.60
M34	PM0077	MAINSTREAM	RODING VALLEY HIGH	Imperial Bus Co Limited	£140.00	£2.00	1yr	£180.00	£140.00
M35	PM0078	MAINSTREAM	MATCHING GREEN CE PRIMARY SCHOOL	Car Service Travel	£70.00	£7.00	1yr	£89.00	£70.00
D16	PM0079	DENOM	ST JOHN FISHER CATHOLIC PRIMARY	IMPERIAL BUS COMPANY LTD	£120.00	£2.00	1yr	£220.00	£120.00
D17	PM0080	DENOM	ST JOHN FISHER CATHOLIC PRIMARY	IMPERIAL BUS COMPANY LTD	£70.00	£2.00	1yr	£145.00	£70.00
M36	PM0081	MAINSTREAM	EPPING PRIMARY SCHOOL	A2B Contract Cars	£24.00	£2.80	3yr	£40.00	£24.00
D18	PM0082	DENOM	ST HELENS CATHOLIC PRIMARY	WITHDRAWN	N/A	N/A	N/A		
M38	PM0085	MAINSTREAM	WIX AND WRABNESS PRIMARY SCHOOL	BCE (Colchester) Ltd. T/a Town Cars	£83.40	£3.00	1yr	£175.00	£83.40
M40	PM0087	MAINSTREAM	ST PETERS CE PRIMARY SCHOOL	Fargo Link	£70.00	£1.75	1yr	£135.00	£70.00

M41	PM0088	MAINSTREAM	THURSTABLE SCHOOL	24x7 Limited	£56.00	£0.65	1yr	£190.00	£56.00
M42	PM0089	MAINSTREAM	ST TERESA'S CATHOLIC PRIMARY SCHOOL	A&B Taxis	£16.00	£1.80	3yr	£36.00	£16.00
M43	PM0092	MAINSTREAM	LANGENHOE COMMUNITY PRIMARY SCHOOL	Five Sevens Taxis	£40.00	£2.00	3yr	£79.00	£40.00
M44	PM0093	MAINSTREAM	ST CEDD'S CE PRIMARY SCHOOL	Phillips Coaches	£133.00	£5.00	1yr	£196.00	£133.00
M45	PM0094	MAINSTREAM	DEBDEN PARK HIGH SCHOOL	Withdrawn	N/A	N/A	N/A		
M46	PM0095	MAINSTREAM	BRIGHTLINGSEA INFANT SCHOOL	Hawaii Five O	£27.50	£1.50	1yr	£50.00	£27.50
D19	PM0096	DENOM	OUR LADY IMMACULATE PRIMARY	24X7 LTD	£60.00	£0.65	1yr	£78.00	£60.00
M47	PM0097	MAINSTREAM	THE GILBERD SCHOOL	Hawaii Five O	£22.00	£1.50	1yr	£53.00	£22.00
M49	PM0100	MAINSTREAM	CLACTON COASTAL ACADEMY	GO RIDE CIC	£44.93	£3.50	1yr	£120.00	£44.93
D21	PM0101	DENOM	TRINITY CATHOLIC HIGH SCHOOL	ALBANYGATE LTD	£140.00	£2.20	1yr	£200.00	£140.00
M50	PM0102	MAINSTREAM	BEAUCHAMPS HIGH SCHOOL	A&B Taxis	£44.80	£1.80	1yr	£66.00	£44.80
M51	PM0103	MAINSTREAM	PRIORY COUNTY PRIMARY	Fargo Link	£26.00	£1.25	3yr	£38.00	£26.00
M52	PM0104	MAINSTREAM	KIRBY PRIMARY SCHOOL	Fargo Link	£33.00	£1.30	1yr	£49.00	£33.00
D22	PM0106	DENOM	ST CLARE'S CATHOLIC PRIMARY	HEDINGHAM & DISTRICT OMNIBUSES LTD	£120.70	£4.00	1yr	£175.00	£120.70
D23	PM0108	DENOM	ST JOSEPH'S CATHOLIC PRIMARY SCHOOL	A2B TAXIS HARWICH	£24.00	£1.00	1yr	£51.00	£24.00
M53	PM0109	MAINSTREAM	ALRESFORD PRIMARY SCHOOL	Hawaii Five O	£32.00	£1.50	1yr	£62.00	£32.00
D24	PM0110	DENOM	ST ANTONY'S CATHOLIC PRIMARY	A2B CONTRACT CARS	£43.00	£4.20	1yr	£63.00	£43.00
M54	PM0111	MAINSTREAM	CASTLE VIEW SCHOOL	24x7 Limited	£46.00	£0.65	1yr	£68.96	£46.00
M55	PM0112	MAINSTREAM	GREENSWARD ACADEMY	Alpine Taxis Ltd	£85.00	£2.00	1yr	£160.00	£85.00
M56	PM0113	MAINSTREAM	GRANGE PRIMARY SCHOOL, NORTH CRESCENT PRIMARY SCHOOL, OAKFIELD PRIMARY SCHOOL	24x7 Limited	£53.00	£0.65	1yr	£109.00	£53.00
M57	PM0114	MAINSTREAM	GRANGE PRIMARY SCHOOL, BROMFORDS PRIMARY SCHOOL	P & A Transport	£120.00	£0.78	1yr	£130.00	£120.00
M58	PM0115	MAINSTREAM	BURRSVILLE COMMUNITY INFANT SCHOOL	Fargo Link	£38.00	£1.30	1yr	£58.00	£38.00
OS7	PM0119	OSOO	Colne Community College	Cedrics	£1,460.00	per person	3yr	£2,390.00	£1,460.00
OS5	PM0121	OSOO	Tendring Technology College	Hedingham Omnibuses	£1,903.85	£3.50	3yr	£3,097.00	£1,903.85
D25	PM0122	DENOM	ST BERNARDS/ ST THOMAS MORE	Withdrawn	N/A	N/A	N/A		
D26	PM0123	DENOM	ST BERNARDS/ ST THOMAS MORE	Withdrawn	N/A	N/A	N/A		
D27	PM0124	DENOM	ST BERNARDS/ ST THOMAS MORE	Withdrawn	N/A	N/A	N/A		
D28	PM0125	DENOM	ST BERNARDS/ ST THOMAS MORE	Withdrawn	N/A	N/A	N/A		
M60	PM0126	MAINSTREAM	MALTINGS AND NEW RICKTONES ACADEMY	Fargo Link	£74.00	£1.65	3yr	£139.00	£74.00
S1	PS0001	SEN	NOTLEY HIGH SCHOOL	Fargo Link	£280.00	£1.25	3yr	£280.00	£280.00
OS8	PS0002	OSOO	Columbus School & College	Group Taxibus	£3,255.00	Price Matrix	3yr	£3,529.00	£3,255.00
OS9	PS0003	OSOO	Lancaster School	Access Anyone	£345.00	Price Matrix	2yr	£1,260.00	£345.00
S2	PS0004	SEN	BRAMFIELD HOUSE	Fargo Link	£80.00	£1.30	1yr	£288.00	£80.00
S3	PS0006	SEN	LEXDEN PRIMARY	BCE (Colchester) Ltd	£25.80	£1.50	1yr	£95.00	£25.80
S4	PS0007	SEN	MAYFLOWER HIGH	848 Cars Ltd	£29.37	£1.69	1yr	£110.00	£29.37
S5	PS0008	SEN	SOUTHLANDS SCHOOL	Fargo Link	£140.00	£1.25	3yr	£316.40	£140.00
D29	PS0009	SEN	ST JOHN PAYNE CATHOLIC	eAuction/withdrawn	N/A	N/A	N/A		
S6	PS0011	SEN	TRINITY ROAD PRIMARY	Fargo Link	£49.00	£1.42	3yr	£96.00	£49.00
S7	PS0012	SEN	POWERS HALL INFANT	Freedom Taxi Ltd.	£23.99	£1.00	1yr	£69.80	£23.99
S8	PS0015	SEN	POWERS HALL INFANTS	Ace Cabs (Essex)	£23.90	£1.60	1yr	£63.00	£23.90
S9	PS0016	SEN	CHELMER VALLEY HIGH	Glen Stafford	£39.80	£1.75	1yr	£51.00	£39.80
S10	PS0017	SEN	BASILDON LOWER ACADEMY	24x7 Limited	£90.00	£0.61	1yr	£145.00	£90.00
S11	PS0018	SEN	MILWARDS PRIMARY	Car Service Travel	£30.00	£2.75	1yr	£57.00	£30.00
S12	PS0019	SEN	TANYS DELL	Fargo Link	£80.00	£1.30	1yr	£155.00	£80.00
S13	PS0020	SEN	TANYS DELL	24x7Ltd	£58.00	£0.65	1yr	£125.00	£58.00
S14	PS0021	SEN	BURNT MILL	Car Service Travel	£40.00	£2.50	1yr	£80.00	£40.00
S15	PS0022	SEN	BEAL HIGH SCHOOL	Chigwell Cars Ltd	£30.00	£2.00	1yr	£75.00	£30.00
S16	PS0023	SEN	PASSMORES SCHOOL	Car Service Travel	£12.00	£1.75	1yr	£54.90	£12.00
S17	PS0024	SEN	BRENTWOOD URSULINE & SHENFIELD	Two Ten Taxis	£25.00	£2.00	3yr	£82.00	£25.00
S18	PS0027	SEN	HARLOWBURY PRIMARY	24x7Ltd	£55.00	£0.65	1yr	£119.00	£55.00
S19	PS0028	SEN	HARLOWBURY PRIMARY	Car Service Travel	£43.74	£1.75	1yr	£60.00	£43.74
S20	PS0031	SEN	ST ELIZABETHS CENTRE	Withdrawn	N/A	N/A	N/A		
S21	PS0033	SEN	WOODCROFT SCHOOL	A2B CONTRACT CARS	£71.99	£2.30	1yr	£120.00	£71.99
S22	PS0034	SEN	PHILIP MORANT HIU	Stanway Travel Ltd	£59.00	£0.93	3yr	£90.00	£59.00
S23	PS0035	SEN	MARY HARE PR & GRAMMAR	ABC Car Hire	£149.99	£1.09	1yr	£339.00	£149.99
S24	PS0036	SEN	MARY HARE SCHOOL	848 Cars Ltd	£111.33	£1.33	1yr	£339.00	£111.33
S25	PS0037	SEN	MAYFLOWER HIGH	Fargo Link	£37.00	£1.25	3yr	£82.00	£37.00
S26	PS0038	SEN	CEDAR HALL SCHOOL	848 Cars Ltd	£46.00	£1.77	1yr	£72.00	£46.00
S27	PS0039	SEN	MARY HARE SCHOOL	ABC Car Hire	£104.99	£1.24	1yr	£170.00	£104.99

S28	PS0040	SEN	BEAUCHAMPS HIGH	24x7Ltd	£52.00	£0.65	1yr	£79.00	£52.00	
S29	PS0042	SEN	LEN WESTELL SCHOOL	A&B Taxis	£30.00	£3.00	1yr	£53.00	£30.00	
S30	PS0043	SEN	WHITEFIELD SCHOOL	Chigwell Cars Ltd	£55.00	£2.00	1yr	£140.00	£55.00	
S31	PS0044	SEN	HELEN ALLISON SCHOOL	848 Cars Ltd	£95.63	£1.43	1yr	£330.00	£95.63	
S32	PS0045	SEN	FARNEY CLOSE SCHOOL	Freedom Taxi Ltd.	£89.41	£1.00	1yr	£190.00	£89.41	
S33	PS0046	SEN	ST EDWARDS SCHOOL	Fargo Link	£140.00	£1.50	1yr	£300.00	£140.00	
S34	PS0049	SEN	HAMILTON LODGE	Fargo Link	£165.00	£1.40	3yr	£380.00	£165.00	
OS10	PS0050	OSOO	Cherry Tree Primary School	Stanway Travel Ltd	£269.00	£1.40	3yr	£440.00	£269.00	
S35	PS0051	SEN	MIDDLETON SCHOOL	Withdrawn	N/A	N/A	N/A			
S36	PS0052	SEN	GRANGE THERAPEUTIC	848 Cars Ltd	£135.00	£1.27	1yr	£300.00	£135.00	
S37	PS0053	SEN	CONTINUUM SCHOOL	Fargo Link	£44.00	£1.25	3yr	£79.00	£44.00	
S38	PS0054	SEN	MUNTHAM HOUSE	Freedom Taxi Ltd.	£69.99	£1.00	1yr	£170.00	£69.99	
S39	PS0055	SEN	ROYAL SCHOOL FOR THE DEAF	848 Cars Ltd	£127.59	£1.23	1yr	£357.00	£127.59	
S40	PS0056	SEN	BRANTRIDGE SCHOOL	848 Cars Ltd	£97.38	£1.23	1yr	£228.00	£97.38	
S41	PS0057	SEN	BENTFIELD PRIMARY	24x7Ltd	£73.50	£0.61	1yr	£116.97	£73.50	
S42	PS0058	SEN	ST ELIZABETHS CENTRE	FARGO LINK	£69.00	£1.30	3yr	£98.36	£69.00	
OS11	PS0059	OSOO	THE YELLOW HOUSE	De Vere Cars	£0.95	£0.95	1yr	£1.32	£0.95	
A9	SS0352	Adult Social Care	Harwich Resource Centre	Harwich Connexions	£39.00		1yr	£87.65	£39.00	
A10	SS0794	Adult Social Care	Jigsaw Day Centre (fromWalton)	Airline Taxis	£51.25		1yr	£232.00	£51.25	
A12	SS0384	Adult Social Care	Lime Court - Option 1 Mon & Thu	BCE (Colchester	£70.00		1yr	£119.00	£70.00	
A14	SS0578	Adult Social Care	Roots Shoots and Muddy boots & Sutton Bridge Farm	24x7Ltd	£110.00		1yr	£123.00	£110.00	Combined SS0578 & SS0462
A28	SS0957	Adult Social Care	Viking RC & Artibility	24x7 Ltd	£105.00		1yr	£129.00	£105.00	Combined SS0053 & SS0957
A18	SS1396	Adult Social Care	Bathsheba	24x7 Ltd	£26.00		1yr	£49.00	£26.00	
A19	SS0359	Adult Social Care	Merefields	LCB Travel	£40.00		1yr	£154.00	£40.00	
A20	SS1272	Adult Social Care	Morrisons	A C Radio Cars	£23.00		1yr	£36.00	£23.00	
A22	SS9510	Adult Social Care	Drama Clubs	24x7Ltd	£23.00		1yr	£105.00	£23.00	
A23	SS1493	Adult Social Care	St Marks Social Education Day Centre	24x7Ltd	£93.00		1yr	£105.00	£93.00	
A25	SS0159	Adult Social Care	Viking RC & Artibility	24x7Ltd	£78.00		1yr	£105.00	£78.00	
A30	SS9902	Adult Social Care	Hesten Lodge RC	Steves Radio Cars Ltd	£30.00		2yrs	£49.00	£30.00	
A26	SS1465	Adult Social Care	The Bull	A2B Contract Cars	£29.00		1yr	£35.00	£29.00	
A29	SS0476	Adult Social Care	Walter Boyce	24x7Ltd	£78.90		1yr	£90.00	£78.90	

Other Adult Routes have been WITHDRAWN

	Combinations							Notes	Highest bid	Lowest Individual	Lowest Combination
M10	PM0018	MAINSTREAM	THURSTABLE SCHOOL	Arrow Taxis (Essex) Ltd	£50.00	£1.10	2yr	Combination PM0018 and PM0117 - Total Value = £100.00	£150.00	£89.00	£50.00
M59	PM0117	MAINSTREAM	TIPTREE HEATH PRIMARY SCHOOL	Arrow Taxis (Essex) Ltd	£50.00	£0.90	2yr	Combination PM0018 and PM0117 - Total Value = £100.00	£52.00	£34.00	£50.00
								Total	£202.00	£123.00	£100.00
M32	PM0075	MAINSTREAM	KING HAROLD ACADEMY	Albanygate Ltd TA Premier Minibuses	£14.00	£1.90	1yr	Combined bid PM0075 and PM0083 - Total Value = £28.00	£46.00	£18.00	£14.00
M37	PM0083	MAINSTREAM	HILLHOUSE CE PRIMARY SCHOOL	Albanygate Ltd TA Premier Minibuses	£14.00	£1.90	1yr	Combined bid PM0075 and PM0083 - Total Value = £28.00	£46.00	£15.00	£14.00
								Total	£92.00	£33.00	£28.00
M39	PM0086	MAINSTREAM	ST HELENA SCHOOL	Five Sevens Taxis	£66.00	£2.00	1yr	Combined bid PM0025 and PM0086 - Total Value = £66.00	£131.80	£66.00	£66.00
M13	PM0025	MAINSTREAM	ST HELENA SCHOOL	FIVE SEVENS TAXIS	£0.00	£1.50	1yr	Combined bid PM0025 and PM0086 - Total Value = £66.00	£53.00	£22.00	£0.00
								Total	£184.80	£88.00	£66.00
D20	PM0098	DENOM	ST PIUS X CATHOLIC PRIMARY	GLEN STAFFORD	£24.90	£1.75	1yr	Combination PM0098 and PM0099 - Total Value = £59.80	£53.00	£29.80	£24.90
M48	PM0099	MAINSTREAM	ST JOHN PAYNE CATHOLIC SCHOOL	Glen Stafford	£34.90	£1.75	1yr	Combination PM0098 and PM0099 - Total Value = £59.80	£56.16	£41.80	£34.90
								Total	£109.16	£71.60	£59.80
M61	PM0127	MAINSTREAM	BULMER ST ANDREW'S CE PRIMARY SCHOOL	Florida Taxis - Coaches	£79.50	£4.48	1yr	Combination PM0127 and PM0128 - Total Value = £159.00	£199.00	£90.00	£79.50
M62	PM0128	MAINSTREAM	BULMER ST ANDREW'S CE PRIMARY SCHOOL	Florida Taxis - Coaches	£79.50	£4.48	1yr	Combination PM0127 and PM0128 - Total Value = £159.00	£199.00	£90.00	£79.50
								Total	£398.00	£180.00	£159.00

Agenda Item 9
Appendix 2

COMMUNITY LINK Route inclusive of commercial elements (4 contracts - SS9912,SS5201,SS0710,SS5810)	Base/ Destination	Old Wkly costs inc commercial element	Old Contracts Cost PA.	Tender Bid (New Wkly Cost)	New Contract Costs PA	Costs of previous Ops- now absorbed into these CL contracts	Savings or Costs
SS0932 (CL0111)	Highfield Centre	717.60	35,880.00	717.60	35,880.00	0.00	0.00
CL0090/CL0059 (Combined route)	Charles Dicken DC & Cotman	2,040.04	102,002.00	2,469.95	123,497.50	0.00	21,495.50
CL0044	Millard House Braintree	1,028.52	51,426.00	1,255.02	62,751.00	3,675.00	11,325.00
CL0032 inc CL0017	Colchester to Red House	1,450.40	72,520.00	1,700.35	85,017.50	0.00	12,497.50
CL0109	Grymes Dyke DC	129.00	6,450.00	129.00	6,450.00	0.00	0.00
CL0014 inc: CL00014,CL0016,CL004	Millicents	3,540.48	177,024.00	3,540.48	177,024.00	0.00	0.00
CL0065 inc:CL0065,CL0063,CL0066,	Essex Carers Colchester	3,923.04	196,152.00	3,138.95	156,947.50	0.00	-39,204.50
CL0007 inc:CL0007,CL0049,CL0020,	Woodlands Colchester	2,283.21	114,160.50	2,275.00	113,750.00	12,500.00	-410.50
CL0079 inc:CL0079,CL0081,CL0078,	Pyenest/Latton Bush Centre	2,664.65	133,232.50	3,669.45	183,472.50	18,600.00	50,240.00
SS5201 inc:CL0093,SS5201,SS0710	Gazelle RC	1,131.00	56,550.00	1,318.95	65,947.50	15,450.00	9,397.50
			945,397.00	20,214.75	1,010,737.50	50,225.00	65,340.50

Increase in Com Link Prices 65,340.50

Cost of external contracts that have been absorbed into Com Link Contracts.

50,225.00

15,115.50