

New Submission for the Forward Plan of Decisions

All proposed Key Decisions must be published on the Forward Plan for 28 days before the decision can be made.

Complete all fields and return to the relevant Cabinet Office for Cabinet Member approval.

Title of Decision	Essex Housing Annual Delivery Plan 2024/25
Brief summary of the issue to be decided	<p>Each year, Essex Housing are required to produce an Annual Delivery Plan (ADP) to set out the development programme for the LLP over the upcoming year. The ADP provides visibility of the Essex Housing land pipeline and provides confidence to ECC both as Member and lender that the loans provided for work will be re-paid.</p> <p>This decision seeks approval of the proposed ADP for 2024/25.</p>
Cabinet Member	Cllr Tom Cunningham
Lead Officer	Gwyn Owen
Consultation	<p>The ADP is developed primarily by the Essex Housing team and ECC Finance but incorporates input and feedback from ECC officers across the organisation. The document is produced for the Essex Housing LLP (EHLLP) and the EHLLP Board consider and approve the ADP before it is recommended to ECC. Each scheme is subject to its own public consultation and engagement process.</p>
Who will take the decision	Cabinet Meeting
Date on which or period within which we expect the decision to be taken	Cabinet: 27 February
List of documents	ADP Cabinet Paper, ADP including financial breakdown and needs assessment (confidential appendix), ECIA

Decision are normally taken in public, if you want this report to be taken in private please contact Democratic Services at the same time as submitting this form to the Cabinet Office.