

APPENDIX B- Table of Updated Costs

Service Area	Trigger for contribution ¹	2020 Contribution	2023 Contribution
Error! Reference source not found.	20 dwellings +	Pupil product (0.045 per flat, 0.09 per house) x cost per pupil £20,508	Pupil product (0.045 per flat, 0.09 per house) x cost per pupil (new build - £23,192, extension - £19,425)
Education - primary	20 dwellings +	Pupil product (0.15 per flat, 0.3 per house) x cost per pupil £20,508	Pupil product (0.15 per flat, 0.3 per house) x cost per pupil (new build - £23,192, extension - £19,425)
Education – secondary	20 dwellings +	Pupil product (0.1 per flat, 0.2 per house) x cost per pupil £24,929	Pupil product (0.1 per flat, 0.2 per house) x cost per pupil (new build - £28,096, extension - £26,717)
Education – special needs	2000 1000 dwellings +	Bespoke	Threshold for contributions reduced to 1000 dwellings
Education – Post 16	20 dwellings +	Pupil product (0.01 per one bed flat, 0.02 per 2+ bed flat, 0.04 per house) x cost per pupil £23,962	Pupil product (0.01 per one bed flat, 0.02 per 2+ bed flat, 0.04 per house) x cost per pupil (new build - £28,096, extension - £26,717)
School Transport	20 dwellings +	Primary - £11.40 x 190 days x 7 years = per pupil. £15,162 Secondary - £5.30 x 190 days x 5 years = per pupil. £5,035	Primary - £19.88 x 190 days x 7 years = £26,440.40 per pupil. Secondary - £6.26 x 190 days x 5 years = £5,947 per pupil.
Employment and Skills	50 dwellings	Employment and Skills Plan	Same

Service Area	Trigger for contribution ¹	2020 Contribution	2023 Contribution
	200 dwellings and/or 2500 sqm employment floorspace	Residential - £2000 per 1000 sqm floorspace Commercial – dependent on net additional employment. Employment and Skills Plan	REMOVED
Error! Reference source not found.	All S106 agreements	£550 per obligation. Bespoke payments on complex and/or major sites 1000+ dwellings.	£700 per obligation Education land requirement additional £700 Bespoke payments on complex and/or major sites 1000+ dwellings. Monitoring Fees to increase with CPI annually